

Airport Impacts on Local Neighborhoods

2016



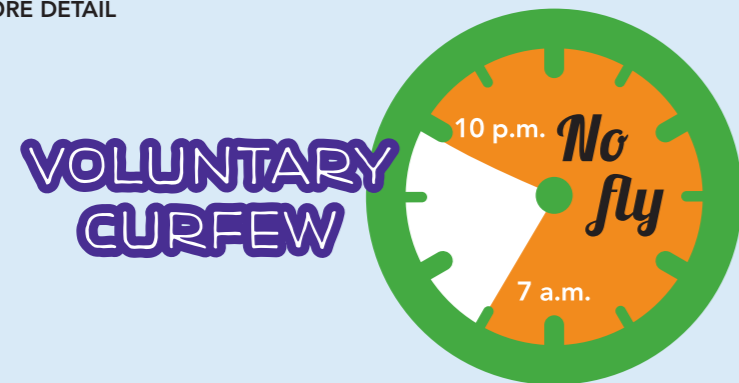
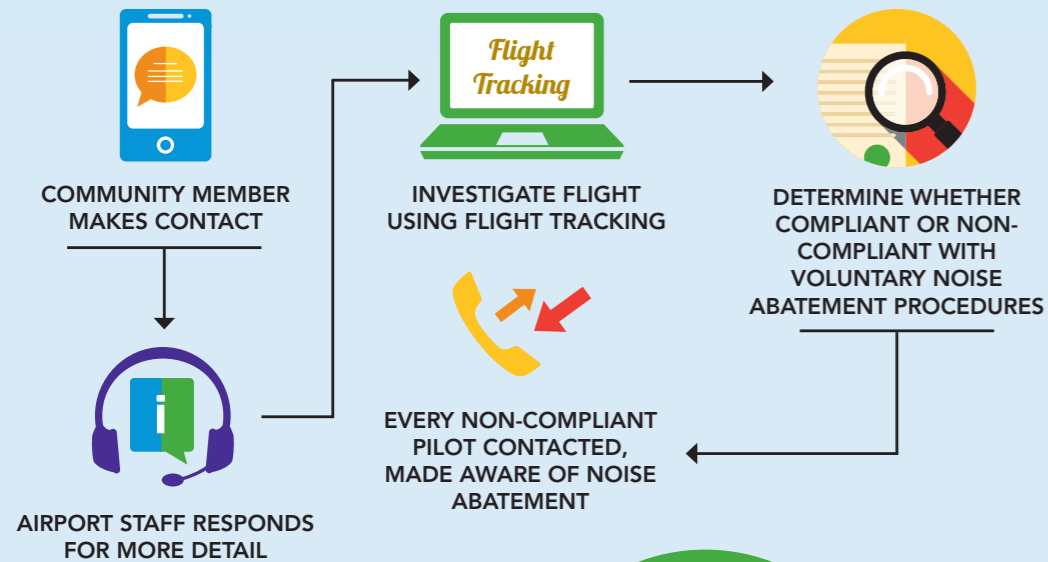
OUT OF
32,524
TAKE OFFS OR
LANDINGS

THERE WERE
680*
COMMENTS
*SEVEN HOUSEHOLDS
MADE 30 OR MORE
COMMENTS

FROM **128**
HOUSEHOLDS

ANNOYANCE RESPONSE PROCESS

View our *Noise & Annoyance Mitigation Handbook* at truckeeahoeairport.com.



OPERATIONS MIX

PISTON DRIVEN PROP 15,467	TURBO PROP 6,413	JET 3,674	HELICOPTER 1,190	GLIDERS 2,890	TOW PLANE 2,890
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Connected By
More Than A Runway

We are here for our community and have a responsibility to it. What happens here and how we grow, work together and prosper is important to us. Is there more you would like to learn about your airport and the part we play in your community?

530.587.4119
info@truckeeahoeairport.com
www.truckeeahoeairport.com

Follow us on



Truckee Tahoe Airport District

- OUR MISSION
- GEOGRAPHIC BOUNDARY
- BENEFITS & PROGRAMS
- FINANCIAL DATA
- COMMUNITY IMPACT
- NON-PROFITS WE SUPPORTED
- EMERGENCY SERVICES
- AWARDS RECEIVED

Connected By More Than A Runway



FAST FACTS

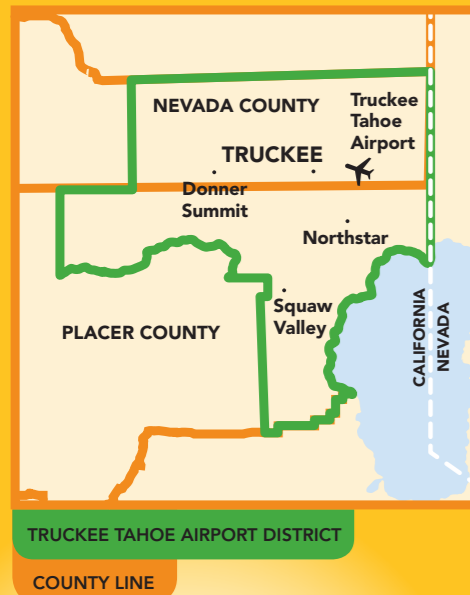
OUR MISSION IS...

The Truckee Tahoe Airport is a community airport that provides high-quality aviation facilities and services to meet local needs. We strive for low impact on our neighbors while enhancing the benefit to the community-at-large.

- 1 TERMINAL
- 2 RUNWAYS
- 220 HANGARS
- 2,600 ACRES

The Airport is a special district of California. It is a local, focused form of government led by a five member elected Board of Directors that provides aviation services and facilities.

Truckee Tahoe Airport District Geographic Boundary



ELEVATION:
5,901 ft MSL

POPULATION SERVED:
35,000 full-time residents and 60,000 peak period visitors

SIZE: The District includes **485** SQUARE MILES

AVIATION:
KTRK provides service to private and charter aircraft but no scheduled commercial flights.

Seasonal Control Tower
COMMON TRAFFIC ADVISORY
FREQUENCY: 120.575 Mhz Tower/CTAF

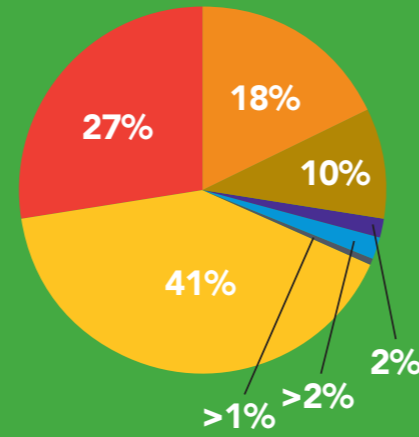
- ✓ INCREASE AERONAUTICAL SAFETY
- ✓ DECREASE ANNOYANCES

Over **415** non-profits used the airport for events + meetings in 2016.

- 2016 NON-PROFIT PARTNERSHIPS:**
- 2041 Foundation - Leadership on the Edge
 - Achieve Tahoe
 - American Cancer Society (Relay for Life)
 - Church of the Mountains
 - Civil Air Patrol
 - Crystal Compass (SELS)
 - Girls on the Run Sierras
 - Glenshire Elementary School PTO
 - Headwaters Science Institute
 - Kindred Art and Folk Institute
 - North Tahoe Arts
 - North Tahoe Business Association (NTBA)
 - Placer County Search and Rescue
 - Project Graduation
 - Sierra Expeditionary Learning School
 - Sierra Business Council
 - Sierra Senior Services
 - Sierra State Parks Foundation
 - South Yuba River Citizens League
 - Tahoe City Downtown Association
 - Tahoe Expedition Academy
 - Tahoe Food Hub
 - Tahoe Institute for Natural Science
 - Tahoe Prosperity Center
 - Tahoe Safe Alliance
 - TNT Junior Development Cycling Team
 - Truckee AYSO - Truckee Tornado U10 Girls
 - Truckee Baseball Foundation
 - Truckee Day
 - Truckee Donner Chamber
 - Truckee Donner Recreation & Parks District
 - Truckee Follies
 - Truckee High Alpine Ski Team
 - Truckee High Baseball Team
 - Truckee High Football Team
 - Truckee High Softball Team
 - Truckee High Wrestling Team
 - Truckee Pop Warner Little Scholars/Truckee Youth Football
 - Truckee River Watershed Council
 - Truckee Rodeo Association
 - Truckee Tahoe Soaring Association

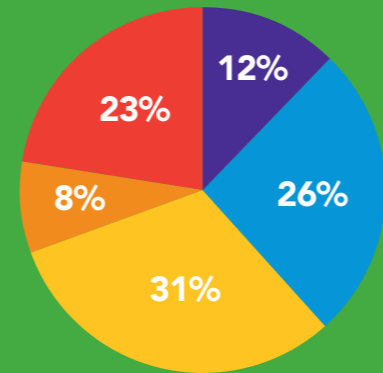
2015/16 FINANCIAL FACTS

Income



Airside Operating Revenue	\$2,472,700
Hangar Rental Income	\$1,315,660
Other Business Leasing Income	\$224,500
Warehouse Space Rental Income	\$284,370
Interest & Other	\$47,220
Property Taxes by County:	
Nevada County	\$1,736,468
Placer County	\$3,881,692
Federal FAA Grants	\$3,746,930
TOTAL	\$13,709,540

Expenses



Cost of Goods Sold (Fuel etc.)	\$1,042,340
Payroll, Benefits	\$2,210,050
Operating, General & Administrative	\$2,601,590
Repairs & Maintenance	\$681,490
Depreciation	\$1,893,940
TOTAL	\$8,429,410

Cost to Homeowners

\$28 per **100K** per year
(PER COUNTY ASSESSED VALUE)

AVERAGE \$89 PER HOUSEHOLD

FAA GRANT AWARDS:

Federal Investments
(Average over \$1 million in grants per year)

2015/2016
\$3,746,930

2016 Airshow
15,000 ATTENDEES
\$153,000 COST
\$43,000 RAISED FOR LOCAL YOUTH
COME SEE US ON JULY 8, 2017

In May of 2017, the Truckee Tahoe Airport District received the **District Transparency Certificate of Excellence** from the California Special Districts Association in recognition of its efforts to promote transparency and governance.

WHAT WE DID



Truckee Area Weather Reporting data comes from the Truckee Tahoe Airport District's Automated Weather Observation System (AWOS). That data is confirmed and reported hourly by trained District staff. The information is then distributed and used by both the National Weather Service (NWS) and the National Oceanic and Atmospheric Administration (NOAA) as the basis for your local weather reports.

LIVE WEBCAM: truckeetahoeairport.com

Services Using the Airport:

CAL FIRE, Care Flight (420 call outs), CHP, Civil Air Patrol, Fish & Wildlife, Placer County Sheriff, REACH (Aeronautical Life Support Transfer), U.S. Coast Guard, USFS, U.S. Marines, U.S. Navy

OPEN SPACE

- ✓ PONDEROSA GOLF COURSE/TAHOE CITY GOLF COURSE
- ✓ FOREST HEALTH – 200 acres treated, focused on protecting Glenshire Devonshire from fire danger
- ✓ WADDLE RANCH – 1,600 acres preserved

