TRUCKEE TAHOE AIRPORT
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA

AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2016-2019

SUMMARY OF PROPOSED PROJECTS
(Based on 2015 Unit Prices)

Project/ Priority No.	Shown on ALP	Project Type	Construction Year	Environmental Status	Development Type	Description	Total Project Cost	F.A.A. Participation
1	Yes	D	2016	2/26/14	Construct	South Jet Apron - 113,500 Sq. Ft. - Reconstruct	$ 1,005,000	$ 904,500
2	Yes	P	2016	N/A	Planning	Airport Land Use Compatibility Plan		
3	No*	D	2016	2015	Design -Construct	Remove Taxiway E (19,000 Sq. Ft.) and Widen Apron A1 and A2 (20' x 415')	295,000	265,500
TOTAL FOR 2016							**$ 1,300,000**	**$ 1,170,000**
4	Yes	D	2017	2016	Design -Construct	Runway 11-29 (East) - Saw & Seal Supplemental Joints - 19,000 Ln. Ft.	203,000	182,700
5	Yes	D	2017	2016	Design -Construct	Hangar Taxilanes CD and DE (East) - 72,000 Sq. Ft. - Reconstruct	564,000	507,600
6	Yes	D	2017	2016	Design -Construct	Replacement of Alder Hill Beacon Tower	132,000	118,800
7	Yes	D	2017	N/A	Acquisition	Purchase Snow Removal Equipment - Oshkosh Blower	510,000	459,000
TOTAL FOR 2017							**$ 1,409,000**	**$ 1,268,100**
8	**No***	**D**	**2018**	**--**	**Environmental**	**Widen and Extend Runway 2-20 - Environmental Assessment (EA)**	**$ 190,000**	**$ 171,000**
9	Yes	D	2018	2017	Design -Construct	Hangars L & M & Warehouse Area Taxilane - Crack Repair, Seal Cracks - 33,500 Ln. Ft.	128,200	115,380
10	Yes	D	2018	2017	Design -Construct	Runway 2-20 Blast Pads - 30,300 Sq. Ft. - Reconstruct	207,000	186,300
11	Yes	D	2018	2017	Design -Construct	Runway 11-29 East Blast Pad - 27,500 Sq. Ft. - Reconstruct	122,500	110,250
12	Yes	D	2018	2017	Design -Construct	Taxilanes - Hangars A through C - Joint and Crack Repair - 26,700 Ln. Ft.	101,300	91,170
TOTAL FOR 2018							**$ 749,000**	**$ 674,100**
13	Yes	D	2019	N/A	PMMP	Update Pavement Maintenance/Management Program	$ 85,000	$ 76,500
14	Yes	D	2019	N/A	Planning	Airport Layout Plan Narrative including Updated ALP Drawings	145,000	130,500
15	Yes	D	2019	2018	Design -Construct	Taxilane R - 128,240 Sq. Ft. - Reconstruct	977,500	879,750
16	Yes	D	2019	2018	Design -Construct	Taxiways A, B, C, & D - Crack Repair, Seal Cracks (1,500 Ln. Ft.)	63,500	57,150
TOTAL FOR 2019							**$ 1,271,000**	**$ 1,143,900**
						TOTAL	$ 4,729,000	$ 4,256,100

* - Project is shown on the revised ALP that has been submitted for review.