

| DATE             | FTE | PTE | ON CALL |           |   |
|------------------|-----|-----|---------|-----------|---|
| July 1, 2007     | 18  | 2   | 1       | Budget 19 |   |
| December 1, 2008 | 18  | 1   | 1       | Budget 19 |   |
| November 1, 2009 | 16  | 1   | 1       | Budget 19 | GM and Assistant GM resigned                                    |
| February 1, 2010 | 17  | 1   | 2       | Budget 19 |   |
| February 1, 2011 | 17  | 1   | 1       | Budget 19 |   |
| February 1, 2012 | 18  | 1   | 1       | Budget 19 |   |
| February 1, 2013 | 18  | 1   | 1       | Budget 19 |   |
| February 1, 2014 | 19  | 0   | 3       | Budget 19 | Aviation Community Services Associate makes 19.                 |
| February 1, 2015 | 20  | 1   | 2       | Budget 20 | Added OM Clerk to make 20.                                      |
| November 1, 2015 | 21  | 0   | 2       |           | Added PR position to make 21. Retained one of two summer staff. |

The term "part time" appears to cover seasonal help in both summer and winter peak periods.

The term "on call" appears to denote winter snow removal or special event staffing

Staff covered under "Full time temporary" included in FTE as most filled vacancy and became an FTE

