



**TRUCKEE TAHOE AIRPORT DISTRICT
BOARD OF DIRECTOR STAFF REPORT**

AGENDA TITLE: Warehouse Office Building, Long Term Parking, Utility Underground & Streetscape Budget Update

MEETING DATE: April 27, 2016

PREPARED BY: Peter Beaupre

RECOMMENDED ACTION: None

DISCUSSION: The Warehouse Office Building, Long Term Parking, Utility Underground & Streetscape project is approximately 40% complete. The project is scheduled to be completed in late November 2016. The project is under budget and there is approximately \$190,000 left in the contingency.

Currently the metal building structure is nearing completion. Siding, awnings and roofing will be complete in the next few weeks. Earthwork has re-commenced for the season. Mechanical and electrical rough-in will start in May.

We will focus on getting the clear capital space ready for occupancy in November and the rental car area will follow after that.

The project started with \$294,000 in available contingency. The rough winter required approximately \$70,000 in snow removal and additional earthwork. There will be savings in temporary facilities, controls & execution items but additional concrete and roofing costs. The rest of the budget line items will have additions and subtractions but are roughly in balance. The risks going forward are mostly in the earthwork scope from unknown utility coordination conditions and added value items that may be requested such as additional conduit for future connections.

WHAT'S NEXT: The next month will see a considerable amount of utility coordination along Truckee Airport Rd. We have had discussions with Town of Truckee on improvements within the Town right of way and will continue to fine-tune the improvements within their jurisdiction.

FISCAL IMPACT: None

ATTACHMENTS: TTAD Warehouse Office Building, Long Term Parking, Utility Underground and Streetscape Budget, April 22, 2016.