

**TRUCKEE TAHOE AIRPORT  
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA  
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2017-2022 - PRELIMINARY**

**SUMMARY OF PROJECT COSTS  
(Based on 2015 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Construction Cost	Engineering & Administration	Total Project Cost	F.A.A. Participation	Sponsor Participation
1	Yes	D	2017	2016	Runway 11-29 (East) - Saw & Seal Supplemental Joints - 19,000 Ln. Ft. - Design/Construct	\$ 155,000	\$ 30,000	\$ 185,000	\$ 166,500	\$ 18,500
2	Yes	D	2017	2016	Hangar Taxilanes CD and DE (East) - 72,000 Sq. Ft. - Reconstruct - Design/Construct	431,000	82,000	513,000	461,700	51,300
3	Yes	D	2017	N/A	AGIS Obstruction Survey	-	145,000	145,000	130,500	14,500
4	Yes	D	2017	2016	Replace FAA VASI with New 2-box PAPI on Runway 20 - Design/Construct	50,000	* 26,000	76,000	68,400	7,600
5	Yes	D	2017	N/A	Purchase Snow Removal Equipment - Oshkosh Blower	500,000	10,000	510,000	459,000	51,000
<b>TOTAL FOR 2017</b>						<b>\$ 1,136,000</b>	<b>\$ 293,000</b>	<b>\$ 1,429,000</b>	<b>\$ 1,286,100</b>	<b>\$ 142,900</b>
<b>6</b>	<b>Yes</b>	<b>D</b>	<b>2018</b>	<b>--</b>	<b>Widen and Extend Runway 2-20 - Environmental Assessment (EA)</b>	<b>\$ -</b>	<b>\$ 190,000</b>	<b>\$ 190,000</b>	<b>\$ 171,000</b>	<b>\$ 19,000</b>
7	Yes	D	2018	2017	Hangars L & M & Warehouse Area Taxilane - Crack Repair, Seal Cracks - 33,500 Ln. Ft. - Design/Construct	95,000	34,000	129,000	116,100	12,900
8	Yes	D	2018	2017	Runway 2-20 Blast Pads - 30,300 Sq. Ft. - Reconstruct - Design/Constructg	154,000	51,000	205,000	184,500	20,500
9	Yes	D	2018	2017	Runway 11-29 East Blast Pad - 27,500 Sq. Ft. - Reconstruct - Design/Construct	88,000	30,000	118,000	106,200	11,800
10	Yes	D	2018	2017	Taxilanes - Hangars A through C - Joint and Crack Repair - 26,700 Ln. Ft. - Design/Construct	76,000	25,000	101,000	90,900	10,100
<b>TOTAL FOR 2018</b>						<b>\$ 413,000</b>	<b>\$ 330,000</b>	<b>\$ 743,000</b>	<b>\$ 668,700</b>	<b>\$ 74,300</b>
11	Yes	D	2019	2018	Taxilane R - 128,240 Sq. Ft. - Reconstruct - Design/Construct	\$ 760,000	\$ 220,000	\$ 980,000	\$ 882,000	\$ 98,000
12	Yes	D	2019	2018	Taxiways A, B, C, & D - Crack Repair, Seal Cracks (1,500 Ln. Ft.) - Design/Construct	48,000	14,000	62,000	55,800	6,200
13	Yes	D	2019	N/A	Update Pavement Maintenance/Management Program	-	85,000	85,000	76,500	8,500
14	Yes	D	2019	N/A	Airport Layout Plan Narrative including Updated ALP Drawings	-	145,000	145,000	130,500	14,500
15	Yes	D	2019	2018	Hangar Taxilanes J & K - Saw & Seal New Joints (14,000 Ln. Ft.) - Design Construct	60,000	17,000	77,000	69,300	7,700
<b>TOTAL FOR 2019</b>						<b>\$ 868,000</b>	<b>\$ 481,000</b>	<b>\$ 1,349,000</b>	<b>\$ 1,214,100</b>	<b>\$ 134,900</b>
<b>16</b>	<b>Yes</b>	<b>D</b>	<b>2020</b>	<b>2019</b>	<b>Engineering Design - Reconstruct Apron A3 and Widen and Extend Runway 2-20</b>	<b>\$ -</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 558,000</b>	<b>\$ 62,000</b>
<b>TOTAL FOR 2020</b>						<b>\$ -</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 558,000</b>	<b>\$ 62,000</b>
17	Yes	D	2021	EA	Widen and Extend Runway 2-20 - Widen from 75' to 100'; Extend 100' x 555' (including blast pad) - Total - 25' x 4,665'	\$ 4,990,000	\$ 948,000	\$ 5,938,000	\$ 5,344,200	\$ 593,800
18	Yes	D	2021	2019	Apron A3 - 200,000 Sq. Ft. - Reconstruct	1,207,000	230,000	1,437,000	1,293,300	143,700
<b>19</b>	<b>Yes</b>	<b>D</b>	<b>2021</b>	<b>2020</b>	<b>Engineering Design - Runway 2-20 and Taxiway G - Reconstruct</b>	<b>-</b>	<b>370,000</b>	<b>370,000</b>	<b>333,000</b>	<b>37,000</b>
<b>TOTAL FOR 2021</b>						<b>\$ 6,197,000</b>	<b>\$ 1,548,000</b>	<b>\$ 7,745,000</b>	<b>\$ 6,970,500</b>	<b>\$ 774,500</b>
20	Yes	D	2022	2020	Runway 2-20 and Taxiway G - 777,400 Sq. Ft. - Reconstruct	\$ 3,300,000	\$ 627,000	\$ 3,927,000	\$ 3,534,300	\$ 392,700
<b>21</b>	<b>Yes</b>	<b>D</b>	<b>2022</b>	<b>2021</b>	<b>Engineering Design - Crack Repair and Reseal Existing Joints Runway 11-29 (East), Reconstruct Apron A1, Reconstruct Taxiways A (Sta.0+00 to 28+00), B, C, and D, Reconstruct Apron A2</b>	<b>-</b>	<b>450,000</b>	<b>450,000</b>	<b>405,000</b>	<b>45,000</b>
22	Yes	D	2022	2021	Runway 11-29 (East) - Crack Repair (3,500 Ln. Ft.), Reseal Existing Joints (35,000 Ln. Ft.)	157,000	30,000	187,000	168,300	18,700
<b>TOTAL FOR 2022</b>						<b>\$ 3,457,000</b>	<b>\$ 1,107,000</b>	<b>\$ 4,564,000</b>	<b>\$ 4,107,600</b>	<b>\$ 456,400</b>
<b>TOTAL</b>						<b>\$ 12,071,000</b>	<b>\$ 4,379,000</b>	<b>\$ 16,450,000</b>	<b>\$ 14,805,000</b>	<b>\$ 1,645,000</b>

\*This engineering and administration amount includes the PAPI Flight Check.