



TAHOE CITY PUBLIC UTILITY DISTRICT

BOARD OF DIRECTORS

Judy Friedman
 Erik Henrikson
 John Pang
 Ron Treabess
 Dan Wilkins

GENERAL MANAGER

Cindy Gustafson

Tahoe City Ice Rink Budget and Funding Summary

Ice Rink Capital Budget

Design and Permitting	\$ 149,733.00
Equipment Purchase	\$ 464,163.00
Construction	\$ 373,916.00
Total	\$ 987,812.00

Funding

Private Donor	\$ 100,000.00	
NLTRA/TOT	\$ 300,000.00	
TC Rec Assoc	\$ 4,000.00	
Kiwanis NT	\$ 5,000.00	
TC Rotary	\$ 5,000.00	
Liberty Utilities	\$ 1,500.00	
Placer Co Parks	\$ 100,000.00	
TTAD	\$ 250,000.00	
TCPUD	\$ 222,312.00	Plus Operating Subsidy
Total	\$ 987,812.00	