

Airport Impacts on Local Neighborhoods

2015

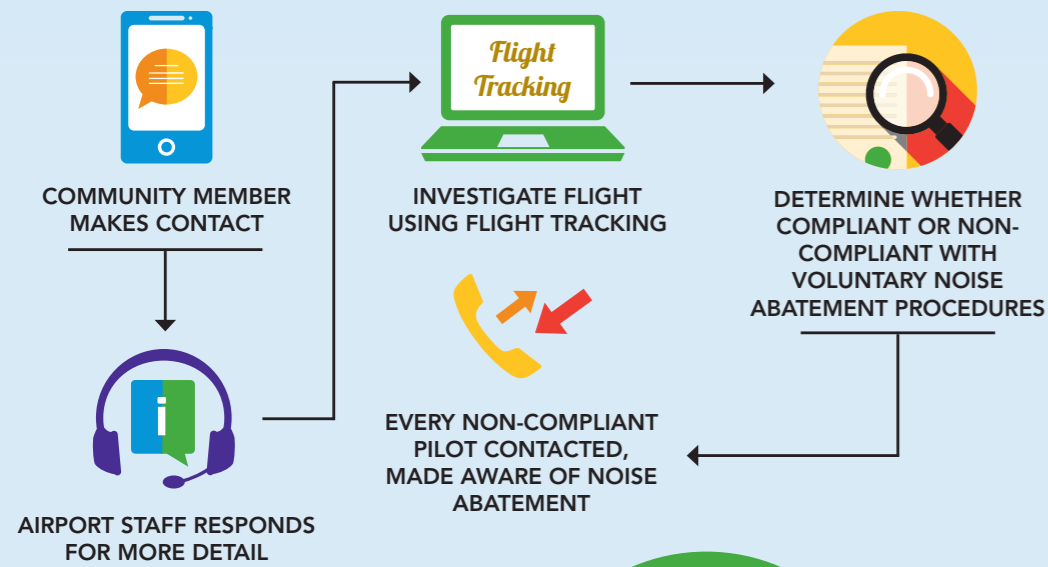


OUT OF
27,585
OPERATIONS

THERE WERE
463
COMMENTS

FROM 76
HOUSEHOLDS

ANNOYANCE RESPONSE PROCESS



VOLUNTARY CURFEW



OPERATIONS MIX

PISTON DRIVEN PROP	TURBO PROP	JET	HELICOPTER	GLIDERS	TOW PLANE
12,200	5,728	3,411	1,097	2,554	2,595

PRSRRT STD
U.S. POSTAGE
PAID
RENO, NV
PERMIT NO. 379

Joe Public
1234 Main Street
Truckee, CA 96161

We are here for our community and have a responsibility to it. What happens here and how we grow, work together and prosper is important to us. Is there more you would like to learn about your airport and the part we play in your community?

530.587.4119

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www.truckeeatahoeairport.com



Look Inside!

Truckee Tahoe Airport District

- OUR MISSION
- COMMUNITY IMPACT
- GEOGRAPHIC BOUNDARY
- NON-PROFITS WE SUPPORTED
- BENEFITS & PROGRAMS
- EMERGENCY SERVICES
- FINANCIAL DATA
- AWARDS RECEIVED

FAST FACTS

OUR MISSION IS...

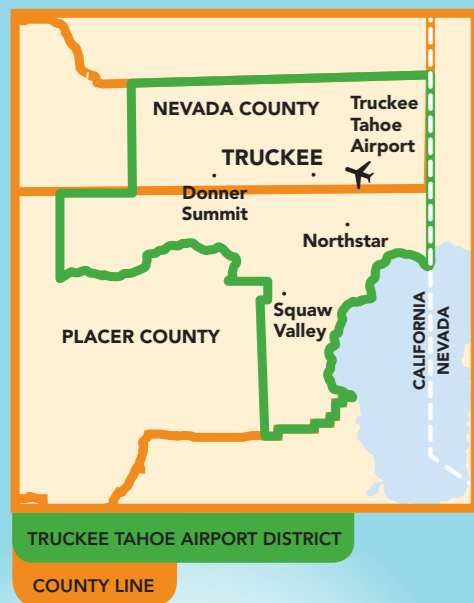
The Truckee Tahoe Airport is a community airport that provides high-quality aviation facilities and services to meet local needs. We strive for low impact on our neighbors while enhancing the benefit to the community-at-large.

- 23 TERMINAL
- 2 RUNWAYS
- 220 HANGARS
- 2,600 ACRES

THE AIRPORT IS A SPECIAL DISTRICT OF CALIFORNIA WHICH MEANS IT IS...

A local, focused form of government lead by a five member elected Board of Directors that provides services and facilities

Truckee Tahoe Airport District Geographic Boundary



TRUCKEE TAHOE AIRPORT DISTRICT
COUNTY LINE

ELEVATION:
5,901 ft MSL

POPULATION SERVED:
30,000 full-time residents and 60,000 peak period visitors

SIZE: The District includes **485** SQUARE MILES

AVIATION:
KTRK provides service to private and charter aircraft but no scheduled commercial flights.

Awards!
The Truckee Donner Chamber of Commerce presented the airport with the 2015 *Excellence in Government* award.

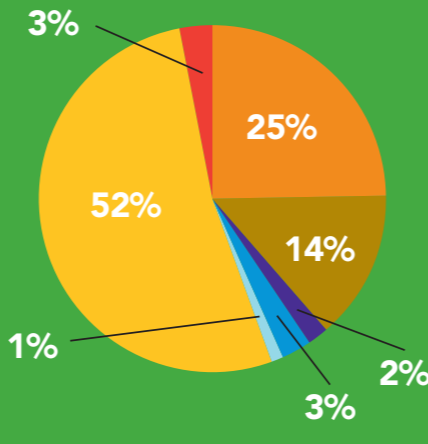
Over **300** non-profits used the airport for events + meetings in 2015.

2015 NON-PROFIT PARTNERSHIPS:

- | | |
|---------------------------------------|---|
| Alder Creek Middle School Graduation | Tahoe Truckee Unified School District Wellness Program |
| Association of California Airports | Truckee Baseball Foundation |
| Big Brothers Big Sisters | Truckee Donner Chamber of Commerce – 4th of July |
| Biking for a Better World | Truckee Donner Recreation and Park Department – 4th of July |
| Disabled Sports USA Far West | Truckee Donner Recreation and Park Department – Ballfield Sponsorship |
| Family Resource Center of Truckee | Truckee Downtown Merchants Association – Truckee Thursdays |
| InnerRhythms | Truckee High School |
| Kid Zone Museum | Truckee High School Grad Project |
| Mission to Mars – Civil Air Patrol | Truckee High School Softball |
| Placer Co. Search & Rescue | Truckee Little League |
| Positively Rolling | Truckee Rodeo Association |
| Sierra Expeditionary Learning Academy | Truckee Tahoe Community Foundation |
| Sierra Nevada Dance | West Shore Association – Splash In |
| Sierra State Parks Foundation | |
| Tahoe Truckee High School Football | |
| Tahoe Truckee High School Wrestling | |

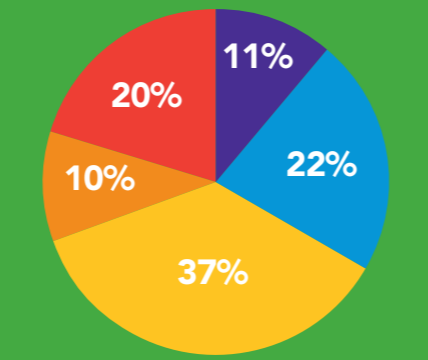
2014/15 FINANCIAL FACTS

Income



Airside Operating Revenue	\$2,354,024
Hangar Rental Income	\$1,333,365
Other Business Leasing Income	\$187,915
Warehouse Space Rental Income	\$283,822
Interest & Other	\$52,263
Property Taxes by County:	
Nevada County	\$1,628,641
Placer County	\$3,400,684
Federal Grants	\$301,124
TOTAL	\$9,541,838

Expenses



Cost of Goods Sold (Fuel etc.)	\$1,073,493
Payroll, Benefits	\$2,128,020
Operating, General & Administrative	\$3,504,230
Repairs & Maintenance	\$965,934
Depreciation	\$1,942,895
TOTAL	\$9,614,574

Cost to Homeowners

\$28 per **100K** per year
AVERAGE \$89 PER HOUSEHOLD

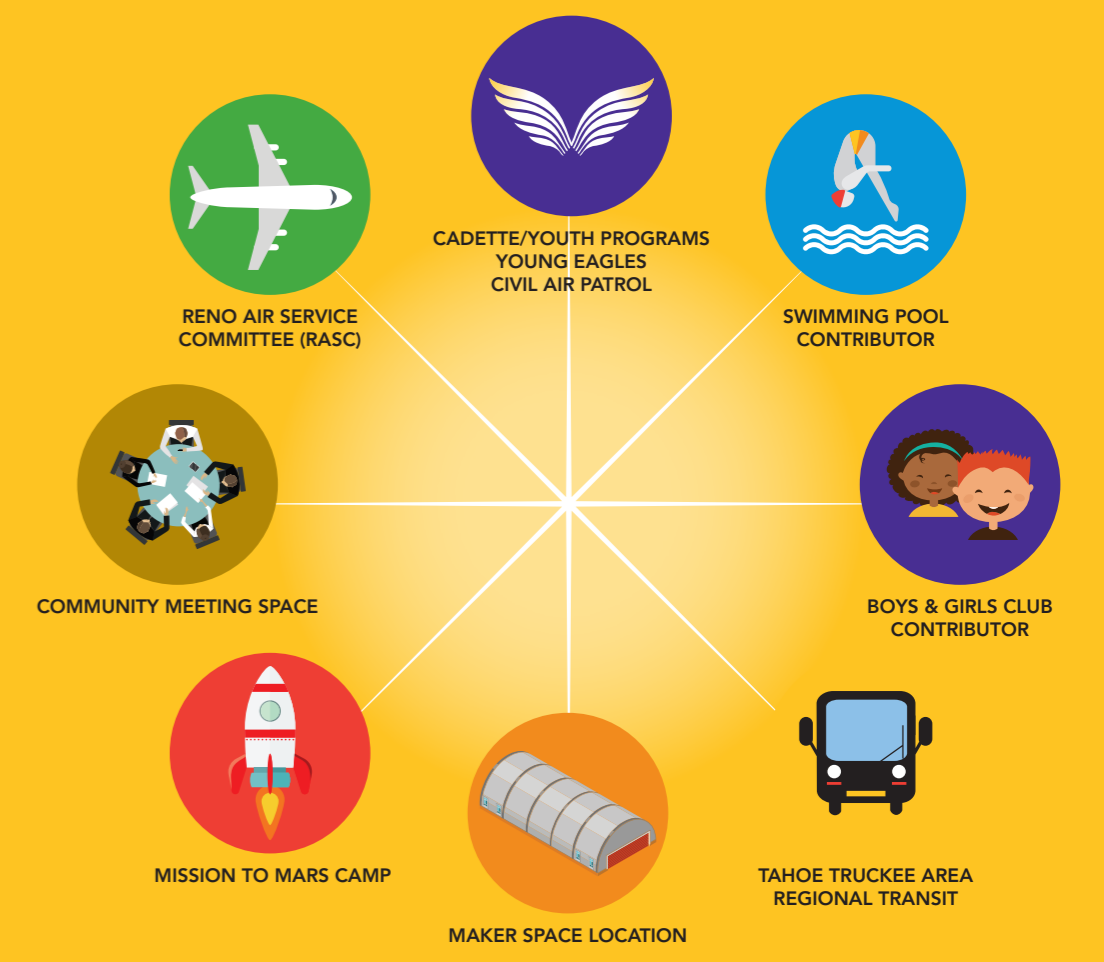
FAA GRANT AWARDS:

Federal Investments
(Average \$1 million grants per year)
2015/2016 \$ 4.2 million

2015 Airshow
12,000 ATTENDEES
\$137,846 COST
\$40,000 RAISED FOR LOCAL YOUTH

Awards!
In May of 2015, the Truckee Tahoe Airport District received the *District Transparency Certificate of Excellence* from the California Special Districts Association in recognition of its efforts to promote transparency and governance.

WHAT WE DID



Awards!
Truckee Area Weather Reporting comes from the Truckee Tahoe Airport District's Automated Weather Observing System (AWOS), reported hourly by the National Weather Service and used by both the National Oceanic and Atmospheric Administration for your local weather.

Services Using the Airport:

Careflight (750 operations), CHP, Regional Advanced Life Support Transfer, CAL FIRE, USFS, Fish & Wildlife, U.S. Navy, U.S. Airforce, U.S. Marines Civil Air Patrol, Tahoe City Helipad



OPEN SPACE

- ✓ **PONDEROSA GOLF COURSE/TAHOE CITY GOLF COURSE**
- ✓ **FOREST HEALTH** – 800 acres treated, focused on protecting Glenshire Devonshire from fire danger
- ✓ **WADDLE RANCH** – 1,600 acres preserved

