

Level II & III Sponsorship Requests

July 11, 2016

Level II Sponsorship Requirements

Community Sponsorship Level II (\$3,001 - \$50,000)

Intent of sponsorship: Provide support for community events and programs – arts and humanities, cultural, athletic, health care, human services, and educational enrichment and/or promotion of the Truckee Tahoe Airport District's mission of community enhancement

Application & Eligibility Requirements:

- To be considered in the upcoming year's fiscal budget, applications are due no later than February 28
- Organizations must provide event/program details including dates, times, locations, the organization's purpose/mission, and how the proposed program, partnership, or event will benefit residents of the Airport District
- Proof of 501(c)(3)/non-profit status
- Organization must agree to acknowledge the support of the Truckee Tahoe Airport District where appropriate

Organization: Mountain Area Preservation

Project: Trout Creek Pocket Park

Amount Requested:
\$50,000

Authorized Rep: Alexis Ollar

Submission Date:
2/25/2016

Project Description: The purpose of the Trout Creek Pocket Park & Restoration Initiative is to revitalize and enhance this long forgotten park in Truckee's Historic Downtown while protecting natural resources, specifically Trout Creek.

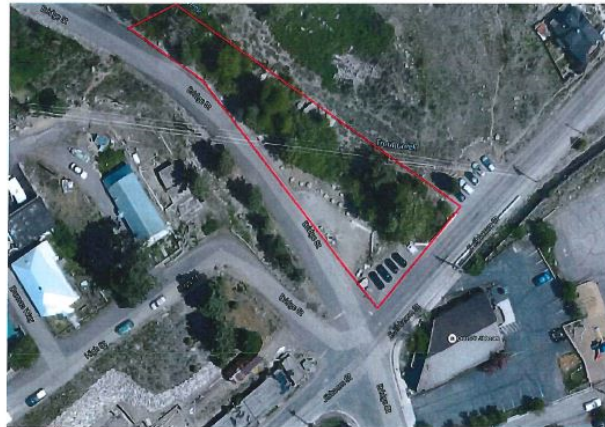
Project Goals & Measureable Outcomes:

- Restore Trout Creek Pocket Park utilizing green building techniques and guidelines of the Sustainable SITES initiative
- Improve the water quality of Trout Creek & the Truckee River Watershed
- Provide educational opportunities for youth and adults
- Increase recreation and alternative transportation opportunities
- Increase tourism and boost the local economy

Request: MAP is asking for **\$50,000 to fund park site furnishings** (benches, game tables, asphalt paving, trash can footings and the Washoe grinding stone plaque)

Trout Creek Pocket Park Site

Trout Creek Pocket Park
Jibboom & Bridge Street Intersection ~ Historic Downtown Truckee, CA



Project Timeline & Deliverables

PROJECT TIMELINE & DELIVERABLES	TIMELINE
I. Project commencement, environmental site assessment, planning, design and engineering review with Town of Truckee	January 2012 - November 2013
II. Final design submittal for approval and permitting	December 2013
III. Fundraising Campaign & Grant Applications for Project Funding	January 2014 - May 2016
IV. Formal Bid Process & Contractor Assigned	February - March 2016
V. Pre-Construction Meeting with Town of Truckee	April 2016
VI. Break Ground on Trout Creek Restoration & Pocket Park	May 2016
VII. Project Completion and Park Opening	July 2016

Town Council

Joan deFyk Jones, Mayor
Morgan Goodwin, Vice Mayor
Carolyn Wallace Dine, Council Member
Patrick Flora, Council Member
Allie Barr, Council Member



Department Heads

Tony Lashbrook, Town Manager
Andy Morris, Town Attorney
Adam McGill, Chief of Police
John McLaughlin, Community Development Director
Kim Szczurek, Administrative Services Director
Judy Price, Town Clerk
Alex Tamasas, Assistant Town Manager
Daniel Wilkins, Public Works Director/Town Engineer

February 16, 2016

Re: Trout Creek Pocket Park Support

Dear Funder: Alexis Ollar, Executive Director of Mountain Area Preservation has requested a letter from the Town of Truckee indicating our support for the Trout Creek Pocket Park (Pocket Park) related to funding they are seeking. The Pocket Park is located on property owned by the Town of Truckee and has been designed to provide a small downtown park in this key location as identified in the 1997 Truckee Downtown Specific Plan. In addition, the Pocket Park has been designed to provide environmentally appropriate improvements within the riparian zone of Trout Creek in a manner compatible with the Town's comprehensive plans to restore and naturalize Trout Creek from Interstate 80 to its confluence with the Truckee River. This is the portion of the creek that was re-routed 150 years ago and has been subject to channelization and urban encroachment since then.

The Truckee Town Council has authorized the construction of the Pocket Park by Mountain Area Preservation as a public/private partnership. Once constructed the Town has agreed to maintain the facility with the assistance of Mountain Area Preservation. This partnership provides a model of collaboration in the design and construction of important public improvements. The Town's focus has and will continue to be retrofitting downtown Truckee with much needed streetscape improvements so without Mountain Area Preservation's focus on this project, it is likely that would not occur for years if not decades.

This project will provide a key green space in downtown Truckee while also resulting in water quality and environmental benefits to Trout Creek. The Town wholeheartedly supports this project. Should you have any questions or wish to discuss the project in greater detail, please contact me at 530.562.2901.

Sincerely,

Tony Lashbrook
Town Manager



10183 Truckee Airport Road, Truckee, CA 96161-3306

www.townoftruckee.com

Administration: 530-562-7700 / Fax: 530-562-7710 / email: truckee@townoftruckee.com
Community Development: 530-562-7820 / Fax: 530-562-7889 / email: cdd@townoftruckee.com
Animal Services/Vehicle Abatement: 530-562-7830 / Fax: 530-562-7889 / email: animalservices@townoftruckee.com
Police Department: 530-550-2328 / Fax: 530-550-2326 / email: policedepartment@townoftruckee.com
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Trout Creek Pocket Park Budget

Trout Creek Pocket Park Project Budget

Budget Item	Project Cost	Secured Grant Funding	Pending Funding Requests
Town of Truckee Encroachment Permit	\$1,590.00		Teichert Foundation (\$1,500)
Mobilization & Temporary Erosion Control	\$3,000	Martis Fund	
Clearing & Grubbing	\$2,500	Martis Fund	
Concrete Paver Sidewalk	\$46,400	Town of Truckee (\$40,000)	Teichert Foundation (\$6k)
Pervious Pavers	\$21,000		Truckee River Fund
Concrete Curb & Gutter	\$4,100	Martis Fund	
Concrete Curb	\$6,000	Martis Fund	
Flush Curb	\$10,600	Martis Fund	
Concrete Paver Band	\$6,000	Martis Fund	
Cast Iron Accessible Ramp (3)	\$7,500		Truckee-Tahoe Airport
4"AC/12" AB Asphalt Paving	\$19,400		Truckee-Tahoe Airport
Trash Can	In Kind	Town of Truckee (\$1,000)	
Trash Can Footing	\$300		Truckee-Tahoe Airport
Art Bike Rack	\$5,000		Truckee-Tahoe Airport
Bike Rack Footing (2)	\$1,400	Truckee Tahoe Lumber Co.	
Free Standing Bench (4)	\$10,000		Truckee-Tahoe Airport
Game Tables (2)	\$7,000		Truckee-Tahoe Airport
Parking Meter	In Kind	Town of Truckee (\$1,500)	
Parking Meter & Signage Footings (3)	\$900	Martis Fund	
Solar Lights (2)	\$20,000	Truckee Donner PUD & Martis Fund	
Interpretive Kiosk & Sign	\$10,000	Tahoe-Truckee Community Found.	
Art Sleeve	\$2,500	Truckee Tahoe Lumber Co.	
Set Washoe Grinding Rock	In Kind	Truckee Donner PUD (\$2,500)	
Grinding Stone Plaque	\$750		Truckee-Tahoe Airport
Mutt Mitt Dispenser (dog waste clean up)	\$215	Truckee-Tahoe Sanitation Agency	
Drop Inlet (2)	\$6,000	Martis Fund	
HDPE 12" Storm Drain	\$2,090	Martis Fund	
Storm Water Infiltration	\$3,120	Martis Fund	
Remove Existing Utility Pole	In Kind	Truckee Donner PUD (\$500)	

Organization: Truckee River Watershed Council

Project: Adopt-A-Stream Program

Amount Requested:
\$10,000

Authorized Rep: Brenda Gilbert

Submission Date:
3/25/2016

Adopt-A-Stream – Water Quality Monitoring Program

Provides data to:

- Monitor restoration projects supporting the implementation of the Truckee River TMDL (pollution control plan)
- Monitor impacts of and help guide implementation of the Truckee River Operating Plan (TROA) which affects lake/reservoir levels in the watershed
- Identify impacts of land uses on water quality
- Engage the public in environmental stewardship

If fully funded, the Adopt-A-Stream program can complete the following:

1. Chemical and physical monitoring at 30 sites
2. Biological monitoring at five sites
3. Sediment deposition monitoring at five sites
4. Engage 25 – 30 teams of two to three volunteers; 75 total volunteers

Of the total program costs of \$40,000 for 2016, there is a **funding gap of \$10,000.**

Organization: Truckee
AYSO & North Tahoe AYSO

Project: Field & Facility
Charges

Amount Requested:
\$31,500

Authorized Rep: Mark
Wasley & Stephen Twomey

Submission Date:
5/09/2016

Truckee AYSO and North Tahoe AYSO

Cover field and facility charges from Truckee Donner Recreation and Park District, North Tahoe Public Utility District and Placer County Parks and Recreation

- Truckee AYSO is the largest youth sports organization in the Truckee-North Lake Tahoe area
- All volunteer organization dependent on local community sponsors to help maintain affordable player fees, pay for fields and facilities, uniforms, equipment, insurance and administrative costs
- Together Truckee and North Tahoe AYSO serve over 1,050 players with over 200 coaches and other volunteers annually
- Participants range in age from 4 – 15; Over 45% are female players
- Participants represent the gender, economic and ethnic diversity that closely matches that of the overall Truckee community
- Currently both AYSO organizations receive “partner” level status for facility use affording them much less expensive rates than for-profit organizations that rent the fields

Level II Requests

Summary of Level II Requests

Mountain Area Preservation:	\$50,000
Truckee River Watershed Council:	\$10,000
Truckee & North Tahoe AYSO:	\$31,500
Level II Requests Total:	\$91,500

Request submitted prior to 2/28/2016 deadline.

Level III Sponsorship Requirements

Agency Partnerships (\$50,001 or More)

Intent of partnership: In certain instances the District may partner with another public agency to provide benefit and value to constituents of both public agencies; Programs & projects related to health, safety and welfare, the arts and humanities, cultural, athletic, health care, human services, and educational enrichment and/or promotion of the Truckee Tahoe Airport District's mission of community enhancement

Application & Eligibility Requirements:

- To be considered in the upcoming year's fiscal budget, applications are due no later than February 28
- Agency partnerships will only be considered when requested by or sponsored by other local public agencies with an elected or appointed board
- Non-profits are not eligible under this criteria unless they have a letter of endorsement and formal relationship with a public agency
- All programs or events must provide a benefit to and principally serve the District's constituents
- Organization must permanently acknowledge the support of the Truckee Tahoe Airport District where appropriate

Organization: KidZone
Museum (Sierra Nevada
Children's Museum)

Project: Scientastic

Amount Requested:
\$137,130 (Cover 3 Years of
programming)

Authorized Rep: Carol
Meagher

Submission Date:
1/01/2016

Agency Partner: Tahoe
Truckee Unified School
District

- Requesting 3 years of support for Scientastic
- Community need for Scientastic program; Currently there are limited regional options for informal science for families and children under 7
- The hands-on program will support school science learning and will consist of state-of-the-art activities
- Specific programs to be offered:
 - Annual STEM Science Festival at Truckee Tahoe Airport (1,000 students)
 - STEAM at Airshow & Family Festival (1,000 – 2,000 people)
 - Science In the Schools; Pre-K to 1st Grade (25 sessions, 500 children)
 - Weekly in-house preschool science exploration programs (44 classes, 352 participants)
 - Family Science Nights (2 workshops, 40 – 50 participants)
 - STEAM activities for girls only taught by females (160 girls served)
- Purchase of a bus for 20 riders
 - Currently spend between \$10,000 - \$15,000 per year renting transportation services from TTUSD; These services are also limited due to TTUSD transportation obligations

KidZone Budget Outline

Materials

The cost of materials is based on past experiences and averages about \$190 a month. We use kits we have already purchased as well as recycled materials.

Payroll – estimate of 20 hours of planning, purchasing and teaching per week for 47 weeks. Teen assists part-time.

	Educators	Teen Assistant
a Rate per hour	\$20.00	\$10.00
b Hours / wk.	20	20
c \$\$ / Week (axb=c)	\$400	\$200
d Weeks / yr.	47	3
e \$\$ / Yr. (dxc=e)	\$18,800	\$600

TOTAL THREE-YEAR BUDGET REQUEST: \$137,130.00



Scientastic Budget	Airport year 1	Airport year 2	Airport year 3	*Annual Matching Funds
PlayWell Teachers	510	510	510	1,000
Transportation	60,000	3,000	3,000	15,000
Scholarships				
Outreach Staff				10,000
Educators	18,800	18,800	18,800	
Teen Assistant	400	400	400	
Materials	2,000	2,000	2,000	
Staff Development	2,000	2,000	2,000	
Indirect Cost				10,000
Direct Costs Other				5,000
TOTALS	\$83,710	\$26,710	\$26,710	\$41,000

*Annual Matching Funds are funds the museum will use for the program from Placer County and operations income.



April 19, 2016

To The Tahoe Truckee Airport District,

As the Superintendent Chief Learning Officer of the Tahoe Truckee Unified School District (TTUSD), I support Sierra Nevada Children's Museum (dba KidZone Museum) proposal to the Tahoe Truckee Airport District for science programs for children age seven and younger. The Tahoe Truckee Unified School District Board of Education also supports this initiative.

TTUSD already works closely with KidZone Museum. Truckee High School science department and our students create and host most of the science stations at the annual science festival at the Airport, with over 800 district students attending each year. Our kindergarten teachers have KidZone Museum visit their classrooms and conduct science activities that are in line with Next Generation Science Standards. In addition, through collaborative grant with Placer County First 5 we partner with KidZone Museum to provide science once a month to the children in the Family Room at Kings Beach Elementary School.

The KidZone Museum also uses TTUSD transportation services to transport children in our region to the science festival and to the museum for field trips and other activities.

The school district currently works with the KidZone Museum closely to enhance the school district's offerings. I highly recommend KidZone Museum for funding in this grant proposal to support early learning and science development for the children of our community.

Sincerely,

Robert J. Leri, Ed.D.
Superintendent Chief Learning Officer

Organization: Tahoe Nordic Search and Rescue Team, Inc. (TNSAR)

Project: Support for off-field service needs

Amount Requested:
\$398,000

Authorized Rep: Troy Corliss

Submission Date:
2/08/2016

Agency Partner: Placer County & Town of Truckee

- Founded in 1976; Have responded to over 300 missions and rescued over 500 people
- All volunteer organization that does not charge for services
- Requesting funding for the following equipment needs:
 - Snowcat – \$223,000
 - Currently operate two 35-year-old snowcats which have failed over half a dozen times over the last two search seasons due to mechanical issues; Replacing the team's snowcats is a top priority
 - Truck/Snowcat Hauler – \$125,000
 - Companion equipment to the snowcat; Provides an efficient, effective response vehicle
 - Handheld Radios - \$50,000
 - Currently operate an aging fleet of radios that are over 15 years old; Performance of radios in the field is degrading and the batteries require frequent replacement
- TNSAR agrees to transporting airport staff to service remote nav aids
- Commits to training with airport personnel and first responders on an annual basis;
- The acquisition of new radios will position TNSAR with capable equipment to support in field search and rescue mission and assist airport emergencies as needed

Tahoe Nordic Search & Rescue Endorsements

County of Placer Board of Supervisors

175 FULWEILER AVENUE
AUBURN, CALIFORNIA 95603
530/889-4010 • FAX: 530/889-4009
PLACER CO. TOLL FREE # 800-488-4308

JACK DURAN
District 1
ROBERT M. WEYGANDT
District 2
JIM HOLMES
District 3
KIRK UHLER
District 4
JENNIFER MONTGOMERY
District 5



January 27, 2016

The Honorable Board of the Tahoe Truckee Airport District
10356 Truckee Airport Road
Truckee, CA 96161

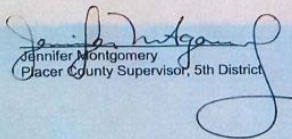
Dear Board Members,

The Tahoe Nordic Search and Rescue Team is submitting a funding request to the Truckee Tahoe Airport District on February 28th for the acquisition of a snowcat, truck/snowcat hauler and radios.

As an Eastern Placer County resident and the locally elected official representing the 5th District in Placer County, I believe this new equipment is sorely needed and will allow TNSAR to better complete its critical mission.

I have reviewed the TNSAR funding request submitted to the Truckee Tahoe Airport District for the acquisition of a snowcat, truck/snowcat hauler and radios and I believe this new equipment is needed and will allow TNSAR to better serve the community, the local businesses so dependent upon back country recreation and the many national and international visitors to our area.

I strongly urge you to fund this request and I thank you for your time and support of TNSAR.


Jennifer Montgomery
Placer County Supervisor, 5th District

E-mail: bos@placer.ca.gov — Web: www.placer.ca.gov/bos

Town Council

Joan deRyk Jones, Mayor
Morgan Goodwin, Vice Mayor
Carolyn Wallace Dea, Council Member
Patrick Piers, Council Member
Alicia Barr, Council Member



Department Heads

Tony Lashbrook, Town Manager
Andy Morris, Town Attorney
Adam McGill, Chief of Police
John McLaughlin, Community Development Director
Kim Szczurek, Administrative Services Director
Judy Price, Town Clerk
Alex Tenzas, Assistant Town Manager
Daniel Wilkins, Public Works Director/Town Engineer

February 23, 2016

Troy Corliss
Tahoe Nordic Search and Rescue
PO Box 7703
Tahoe City, CA 96145

Dear Mr. Corliss:

I am, writing on behalf of the Town of Truckee Town Council in support of Tahoe Nordic Search and Rescue's (TNSAR) request for funding from the Truckee Tahoe Airport District.

The Town Council has reviewed the TNSAR funding request submitted to the Truckee Tahoe Airport District for a snowcat, truck/snowcat hauler and radios. Acquisition of this equipment will enhance the important services provided by TSNAR and greatly improve response times and response capabilities.

Thank you for the service that TNSAR provides to the community and I am pleased to support your funding request to the Truckee Tahoe Airport District.

Sincerely,


Joan deRyk Jones
Mayor

10183 Truckee Airport Road, Truckee, CA 96161-3306

www.townoftruckee.com



Administration: 530-582-7700 / Fax: 530-582-7710 / email: truckee@townoftruckee.com
Community Development: 530-582-7820 / Fax: 530-582-7889 / email: cd@townoftruckee.com
Animal Services: 530-582-7830 / Fax: 530-582-1103 / email: animalservices@townoftruckee.com
Police Department: 530-550-2323 / Fax: 530-582-7771 / email: policedepartment@townoftruckee.com
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2012

Organization: Biking for a Better World

Project: Truckee Bike Park
Project Phases 5 & 6

Amount Requested:
\$202,500

Authorized Rep: Brooks
McMullin

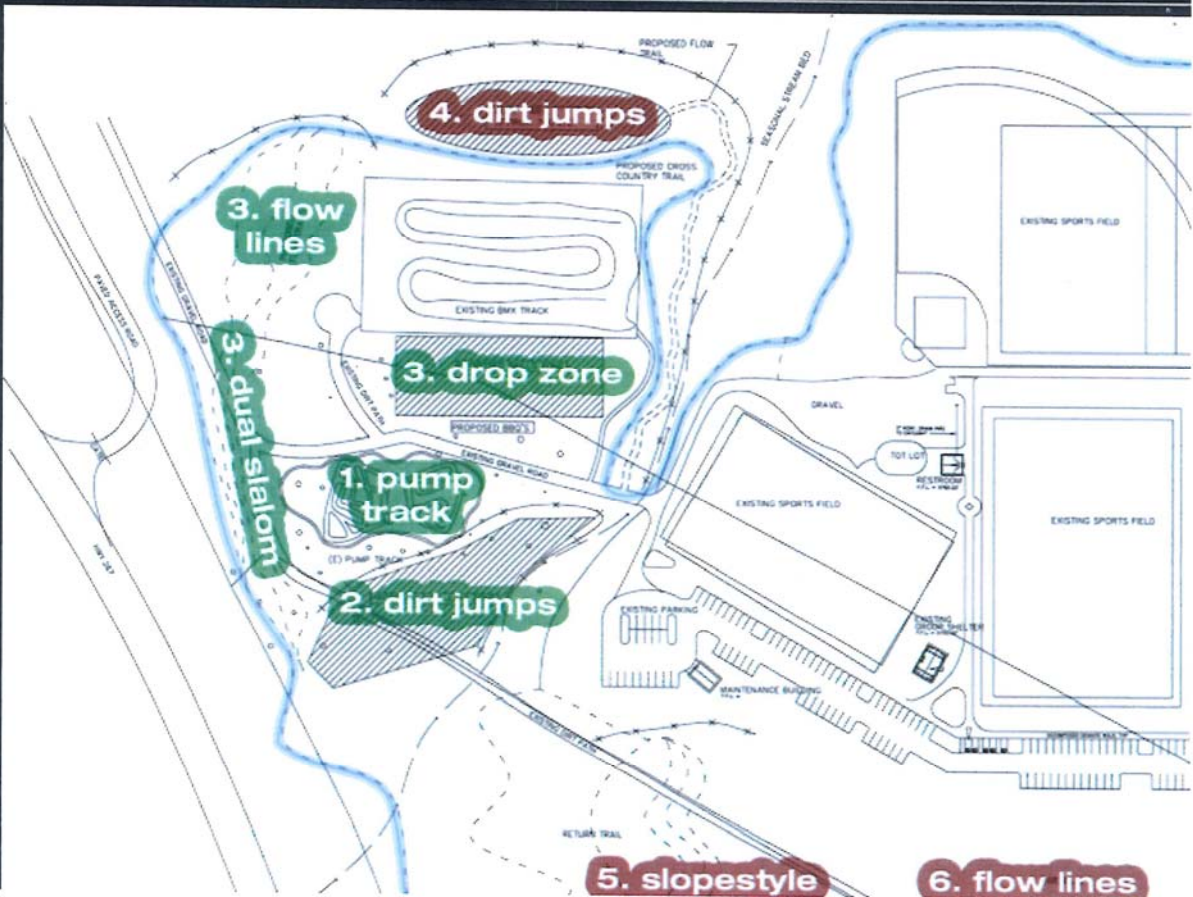
Submission Date:
2/28/2016

Agency Partner: Truckee
Donner Recreation & Park
District

Vision: To empower people of all ages and skill levels with the confidence, skills and techniques to cope with the turns and rolls of life while riding a bike.

- Biking for a Better World (BBW) is the nonprofit that manages fundraising, planning, & maintenance for the Truckee Bike Park (TBP)
- Promotes health and well-being in the community by getting people away from electronics and into the outdoors on bicycles
- TBP is permit approved for six phases over 10 acres. At this time, phases 1 – 4 have been completed
- Construction of phases 5 & 6 will complete project buildout
- Phase 5 will include two new dirt jump lines and a berm progression zone
- Phase 6 will have three slope style lines for beginner through expert skill levels
- TBP receives approx. 50,000 visitors/year

TBP Site Plan Phase 5 & 6



TBP Phases 5 & 6

TRUCKEE BIKE PARK PHASE 5 / SPRING 2015 BUDGET	
Phase 5: New Dirt Jumps and Berm Zone	
Item	Cost
Project Management	\$3,200
Planning and Design	\$4,000
General Contractor	\$18,000
Momentum Trail Concepts Subcontract	\$16,000
Irrigation System Installation	\$6,500
Import Fill	\$15,500
Skid Steer Equipment Rental	\$2,500
Fuel	\$350
Trail and Bike Park Signs	\$500
TTAD Monument	\$5,000
BMPs	\$500
Subtotal	\$72,050
Contingency 10%	\$7,205
Total	\$79,255

Phase 6: Slopestyle Trails	
Item	Cost
Project Management	\$3,200
Planning and Design	\$2,000
Flow Feature Structures	\$30,000
General Contractor	\$21,000
Momentum Trail Concepts Subcontract	\$16,000
Irrigation System Installation	\$22,500
Import Fill	\$15,500
Fuel	\$350
Trail and Bike Park Signs	\$1,000
BMPs	\$500
Subtotal	\$112,050
Contingency 10%	\$11,205
Total	\$123,255

2016 Construction Total	\$202,510
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Truckee Donner Recreation and Park District

8924 Donner Pass Road, Truckee, California 96161
PHONE: (530) 582-7720 • FAX (530) 582-7724

General Manager
Steve Randall

February 24, 2016

Kevin Smith, General Manager
Board of Directors
Truckee Tahoe Airport District

Dear Kevin and Members of the Board of Directors,

The Truckee Donner Recreation & Park District supports Biking For A Better World in their application for funding from TTAD for the Truckee Bike Park. We have been working with them for four years and to date have completed four phases of the Truckee Bike Park. The Truckee Bike Park is a huge success and is used by hundreds of locals and visitors to our area on an annual basis. Their funding request is for future phases of the park and they will be working directly with TDRPD on this endeavor. This endeavor is supported by the Board of Directors of the Truckee Donner Recreation & Park District.

If you need further information from our District, please do not hesitate to contact me.

Steve Randall

Steve Randall
General Manager
Truckee Donner Recreation & Park District
steve@tdrpd.org
530 550-4443

Organization: Tahoe City
Public Utility District

Project: Seasonal Ice Rink

Amount Requested:
\$250,000

Authorized Rep: Cindy
Gustafson

Submission Date:
5/31/2016

Agency Partner: TCPUD

Project: After an extensive public outreach process, the highest priority new amenity the community wants to see at the Tahoe City Golf Course is a seasonal ice rink

Additional information:

- Providing Additional Recreation – The community has strongly requested that additional recreation opportunities be made available year-round at the golf course with an ice rink identified as the top priority
- Preserving Open Space – The pending deed restrictions will ensure preservation by limiting future development options; Will assist in making the golf course financially self-sustaining year-round
- Residents – All residents of TTAD would receive the “resident” or “local” rate
- Local Match – TCPUD will commit a 50% match (125,000) of local funding as a condition of this request being granted
- TTAD Recognition – TCPUD will prominently recognize TTAD as a funding partner/sponsor

Organization: Tahoe Expedition Academy

Project: Airplane Build

Amount Requested:
\$159,840

Authorized Rep: Taylor Simmons

Submission Date:
6/23/2016

Agency Partner: No sponsoring public agency at this time

Project: Airplane Build Project – a complex yet attainable aerospace and STEM project intended to help educate local youth and inspire them to consider engineering and aerospace careers

- Involves students building an airplane and flying it (goal of flying it at the 2017 Truckee AirShow); Will entail hands-on exploration of STEM, community outreach, and development of character values
- Will involve multiple educational entities in the area including Tahoe Expedition Academy, Sierra Expeditionary Learning School, and Tahoe Truckee Unified School District
- Purpose & Benefits of the project:
 - Further the core values of the Truckee Tahoe Airport District and help the District meet strategic plan directives (outlined in proposal)
 - Intended to engage teachers, students, community members, and organizations in STEM education and aviation topics
- Three components of financial need for this project
 - Purchasing the airplane build kit from Van's Aircraft; Expenses related to the actual build including personnel, facilities materials and supplies; Costs associated with marketing, outreach, and PR

Airplane Build Timeline

Timeline of Process (subject to further revision and improvement):

- Summer 2016, June -Submit Grant / Proposal Application
- August
 - With the acquisition of funds, purchase airplane build kit and procure the resources necessary to complete the project. The school can advance the funds for the kit and materials if the grant isn't paid until later.
 - Advised by local aerospace expert Jack Armstrong, put together the build team, which includes local aviation experts, teachers, mentors and students
 - Secure resources necessary for the build, including airport hangar, tools, supplies
- September - November
 - Conduct marketing, PR campaign regarding the Airplane Build Project in the local and regional communities (SF / East Bay Area, Southern California, Pacific NW) to inspire excitement for the project and provide recognition for the Airport District's community outreach efforts
- September - June
 - Airplane construction - Airplane Build Team maps out their plan to achieve desired outcome of building plane by Summer 2017 and flying it at the Truckee Airshow in July 2017
 - Planning on 400 hours of build time. 4 hours per week. 10 weeks. Team of 10 students, mentors and experts. (4 x 10 x 10 = 400 hrs.)
- Spring 2017
 - Conduct marketing and PR campaign regarding Airplane Build Project and plan to fly the plane at July Airshow in Truckee
- June
 - Put finishing touches on build and prepare for flight @ Truckee Airshow
- July
 - Fly plane at 2017 Truckee Tahoe Airport Airshow
- July - June
 - Keep at Truckee Airport hangar for events and PR / marketing opportunities

Airplane Build Budget

Category	Description	Projected Cost (in USD)	Actual Cost	Notes
Airplane Kit	FASTENER KIT Blind rivets for entire airframe. Includes Standard Aircraft Handbook. Pricing fasteners separately allows lower overall kit price. ONE-TIME purchase with first subkit.	285		Build kit - Vans Aircraft
Airplane Kit	EMPENNAGE/TAIL CONE KIT All components for empennage and aft fuselage	2,545		Build kit - Vans Aircraft
Airplane Kit	WING KIT All components for wings and flaperons. See options choices on other side.	6,320		Build kit - Vans Aircraft
Airplane Kit	FUSELAGE KIT All components for fuselage between firewall and rear baggage bulkhead. NOTE: Lexan aft window deleted from fuselage kit in January 2016	5,510		Build kit - Vans Aircraft
Airplane Kit	FINISHING KIT Seat cushions, seat belts, cowlings, canopy, wiring harness, fuel tank components and landing gear components.	10,280		Build kit - Vans Aircraft
Airplane Kit	Related Materials	10,000		Build Kit Support Materials.
Airplane Kit	Lighting Kit: Includes strobes, position and cabin lights.	1,650		Build kit - Vans Aircraft
Airplane Kit	Gas, Oil, supplies	5,000		Support and Materials to enable students to fly the plane once it's finished
Airplane Kit	Rentals of tools, equipment	5,000		Tools needed to complete build.
Airplane Kit	Delivery - Shipping	1000		
Supplies	Equipment / Tool Rental	5000		
Facilities	Hangar Rental Space @ Airport	12,000		24 mths @ \$500 / mth
Personnel	Professional Staffing and Liaison for volunteers	48,000		Director and Coordinator of Project. Working 1000 hours (\$40/ hr plus benefits) over the course of the year. Organizing logistics, managing personnel
Personnel	Project Leaders (x 2) stipend	10,000		Project Leaders are personnel helping the Director with the execution of the project. \$5,000 stipend for each.
Personnel	10 mentors	10,000		\$1,000 stipend for each
Personnel	Transportation for students - bus driver costs	2,500		Transportation for students throughout the year to / from build site
Marketing	Marketing & PR Campaign for Airport District and Program	6,000		Design and conduct a marketing and PR campaign to publicize this project and provide information about the District Airport Grant and Partnership Program. Pay personnel and marketing team to complete this ongoing aspect of the project.
Marketing	Video - Documentary of Partnership	4,500		Create a high-quality documentary about the build process
Marketing	Aerospace Education Support	5,000		Support aerospace education (e.g. trips to aviation museums including travel costs, courses, etc.)
Safety	First Aid Kit	250		Onsite first aid kit for safety
Safety	Safety Training	1,000		Safety training for students and staff (outside speaker or program)
Transportation	Transportation Costs	4,000		Bus rental or overhead costs
Insurance	Insurance	4,000		For Two Years
Total Projected Cost for Project		159840		Includes: personnel, marketing, supplies, shipping, facilities rental

Level III Requests

Summary of Level III Requests

KidZone Museum:	\$137,130
Tahoe Nordic Search & Rescue:	\$398,000
Biking for a Better World:	\$202,500
Tahoe City Public Utility District:	\$250,000
Tahoe Expedition Academy:	\$159,840
Level III Requests Total:	\$1,147,470

Request submitted prior to 2/28/2016 deadline.