



## TRUCKEE TAHOE AIRPORT DISTRICT Community Sponsorship Request Form

Organization/Group Mountain Area Preservation

Date of Request: 2/25/16

Name of Authorized Representative (Please print): Alexis Ollar, Executive Director

E-mail address: Alexis@mapf.org

Complete mailing address: P.O. Box 25 Truckee, CA 96160

Phone - Daytime: 530-582-6751

Evening: 808-551-9262

Fax: 530-214-3198

Please provide a detailed description of your Sponsorship Request and how it will benefit your organization

See attached sponsorship proposal and narrative.

Amount Requested: \$ 50,000

Have you requested funding from TTAD before? N Y / N If "Yes" - when? \_\_\_\_\_

How will the District be recognized in your program? The Truckee-Tahoe Airport District will be recognized

on the interpretive kiosk as a supporting sponsor of the Trout Creek Pocket Park in Historic Downtown

Truckee. The districts logo and name will be featured on the kiosk amongst other grant agencies, fiscal

sponsors and individuals who have donated to the restoration and construction of the Trout Creek Pocket

Park. The district will also be featured on the MAP website under the 'Friends of Trout Creek' page and

listed in press, social media and radio marketing for the project.

Signature (Authorized Rep.):

Date: 2/25/16

Routing: \_\_\_\_\_ General Manager  
\_\_\_\_\_ Director of Aviation & Business Services  
\_\_\_\_\_ Director of Operations & Maintenance  
\_\_\_\_\_ Director of Finance & Administration  
\_\_\_\_\_ Committee Review

\$ \_\_\_\_\_ Amount Sponsored  
\_\_\_\_\_ Date Reviewed  
\_\_\_\_\_ Reply/Check sent

Revised: June 4, 2015



## mountain area preservation

ESTABLISHED IN 1987

### **Truckee-Tahoe Airport Board Sponsorship Request for Trout Creek Pocket Park**

#### **Project Description**

The purpose of the Trout Creek Pocket Park & Restoration Initiative is to revitalize and enhance this long forgotten park in Truckee's Historic Downtown while protecting natural resources, specifically Trout Creek, an important tributary of the Truckee River. In the process, we hope to heighten awareness about the importance of protecting our water quality, wise water use and the use of sustainable building practices. Additionally, the Pocket Park will educate youth, adults and visitors alike about the flora and fauna of Trout Creek, invigorate our downtown with a place to meet, relax or hold events and create a hub for alternative transportation as many trails will begin and terminate at the park's location. MAP started working on the project in 2007-2008 by securing initial grant funds of \$93,500 for an environmental site assessment, design, planning and permitting through the Sierra Nevada Conservancy's Proposition 84 Grant. At the close of 2013, MAP finalized all of the CEQA site assessments, planning and permitting tasks for the project and from 2014 to present, MAP has been working to secure grants, donations, and in-kind services in order to bring the project to fruition in the summer of 2016.

#### **Organization**

Our mission is to *preserve the Truckee region's community character and the natural environment for present and future generations*. Founded in 1987 by concerned residents, Mountain Area Preservation (MAP) has become the leading advocate for sound land use planning to protect the Truckee-Tahoe region's fragile landscapes from poorly planned growth. MAP is a member based environmental advocacy organization that serves the Truckee and North Lake Tahoe Community. For nearly twenty-nine years MAP has worked collaboratively with our conservation partners to protect special places such as Historic Downtown Truckee, Martis Valley, Coldstream Canyon, Negro Canyon, Eastern Truckee, Brockway Summit, Donner Summit and beautiful places in-between from poorly planned development. For the past nine years MAP has been working with the Town of Truckee to restore a portion of Trout Creek and build a sustainable site pocket park and green gathering space in Historic Downtown Truckee.

#### **Our Organizational Goals**

- Preserve and protect open space in the region through collaboration, education and stewardship
- Sustain the authentic community character of the region by protecting the diversity of the environment, culture and economy
- Advocate for responsible land use decisions and smart growth in the region



### **Project Goals & Measurable Outcomes**

- **Restore Trout Creek Pocket Park** by utilizing green building techniques and following the guidelines of the Sustainable SITES Initiative ([sustainablesites.org](http://sustainablesites.org)), currently the closest LEED-type checklist for site, park and recreation improvements.
  - The utilization of Sustainable SITES Initiative specific design features for the park will create long-term sustainability measures, allowing the site to operate with minimal maintenance needs for the Town of Truckee. Applying the SITES Initiative will reduce water demands, runoff, enhance wildlife habitat, reduce energy consumption, improve air quality and human health through the connection to green spaces. This goal will be achieved with the following site features: two solar lights, a town waste and recycling container, mutt mitt dispenser (dog waste disposal), natural boulder seating, a regional trail connection to the Trout Creek Trail & Truckee Legacy Trail and the utilization of low impact development (LID) techniques during the restoration and construction phase this year. Once the site is fully restored and the park is constructed, Mountain Area Preservation will apply to register the park as a certified Sustainable SITES Initiative Project.
- **Improve the Water Quality of Trout Creek & the Truckee River Watershed** through the management of erosion, sediment loads, run off and creek stabilization.
  - The project will implement pervious pavers, storm water drainages, a storm water infiltration system, removal of noxious weeds along the creek banks, planting of native and drought tolerant plants, installation of a creek bank berm, as well as a curb and gutter system to manage non-point source pollution from entering Trout Creek, a tributary of the Truckee River Watershed.
- **Provide Educational Opportunities for Youth and Adults** alike regarding the Trout Creek Ecosystem.
  - The park will install an interpretive kiosk, creating an outdoor classroom for visitors and local youth groups, highlighting the Sustainable SITES Initiative, wise water use and the flora and fauna of Trout Creek. Additionally the Truckee school system coordinates a walking tour of Historic Downtown Truckee each year and the park site will be built into the school system's 3<sup>rd</sup> grade curriculum, helping to raise awareness about the Trout Creek ecosystem and restoration components at the park site. MAP will engage with local teachers and youth groups to quantify park use each year and discuss how the park site was utilized as an outdoor classroom.
- **Increase Recreation and Alternative Transportation Opportunities** through the construction of a trailhead that links community trail systems with downtown.
  - The Trout Creek Pocket Park Interpretive Kiosk will also include a regional trail map and future trail connectors for the Trout Creek Trail and Truckee Legacy Trail. The Town of Truckee will implement the trail

connectors in the next 5 years as outlined in the 2025 Trails & Bikeways Master Plan.

- **Increase Tourism and Boost the Local Economy** by revitalizing an underused area of Truckee's Historic Downtown with an interactive community park that features a public art display and reconnects visitors to the natural environment.
  - The park has two unique features to promote art and culture, a stationary art bike rack and an art sleeve installed in the ground for rotating public art. An art bike rack has been selected for the site and MAP will work with the Town and our local artist community to create a process to approve public art submissions for installation at the pocket park site.

**Project Location:** The project is located on the corner of Jibboom and Bridge Streets on the northeast portion of Truckee's Historic Downtown area. The property is part of a roadway easement owned by the Town of Truckee. The site has served primarily as snow storage and parking along the creek bank. The project site has excellent southern exposure and Trout Creek runs north to south through the property's easterly side. The creek has seasonal flow and well-established riparian vegetation, mostly willows and cottonwoods, along the 2-4 ft. banks. There is erosion along the creek banks, with no infrastructure or BMPs in place to prevent non-point source pollution and debris from entering the creek channel. Sagebrush and noxious weeds cover the area east of Trout Creek with barren soil covering the west side. The edges of the site that are currently used for parking are either impermeable pavement or compacted soil covered with sand and snow. Drainage from Bridge Street, Jibboom Street and the surrounding neighborhood impact the creek, its water quality and the greater Truckee River Watershed.



# Trout Creek Pocket Park

## Jibboom & Bridge Street Intersection ~ Historic Downtown Truckee, CA



### Project Timeline & Deliverables

PROJECT TIMELINE & DELIVERABLES	TIMELINE
I. Project commencement, environmental site assessment, planning, design and engineering review with Town of Truckee	January 2012 - November 2013
II. Final design submittal for approval and permitting	December 2013
III. Fundraising Campaign & Grant Applications for Project Funding	January 2014 - May 2016
IV. Formal Bid Process & Contractor Assigned	February - March 2016
V. Pre-Construction Meeting with Town of Truckee	April 2016
VI. Break Ground on Trout Creek Restoration & Pocket Park	May 2016
VII. Project Completion and Park Opening	July 2016

### **Collaborative Partnership**

The Trout Creek Pocket Park is a collaborative project that has been supported and worked on by the following organizations; Truckee River Watershed Council, Contractors Association of Truckee-Tahoe, Sierra Business Council, Truckee Trails Foundation, Sierra Green Building Council, Truckee Public Arts Commission, Truckee Donner Parks and Recreation District and the Town of Truckee. All of the groups mentioned above have collaboratively helped MAP with community outreach, design planning and site assessment for the project.

### **Sponsorship Request**

To date MAP has received \$194,250 in grants, sponsorships, individual donations and in-kind donations for the Trout Creek Pocket Park. The following foundations and organizations have awarded MAP with grant funds for the project: The Town of Truckee, The Martis Fund, Tahoe-Truckee Community Foundation-Queen of Hearts, Tahoe Mountain Resorts Foundation, Truckee Donner Public Utilities District and the Truckee-Tahoe Lumber Company. MAP is specifically asking for support from the Truckee-Tahoe Airport District in the sum of \$50,000 to fund park site furnishings (benches, game tables, asphalt paving, trash can footings and the Washoe grinding stone plaque). If awarded sponsorship from the Truckee-Tahoe Airport District contribution will be listed on the interpretive kiosk as a Friend of Trout Creek at the project site and acknowledged in press, social media and radio marketing.

### **Project Budget** (see page 7 & 8)



**Trout Creek Pocket Park  
Project Budget**

Budget Item	Project Cost	Secured Grant Funding	Pending Funding Requests
Town of Truckee Encroachment Permit	\$1,590.00		Teichert Foundation (\$1,500)
Mobilization & Temporary Erosion Control	\$3,000	Martis Fund	
Clearing & Grubbing	\$2,500	Martis Fund	
Concrete Paver Sidewalk	\$46,400	Town of Truckee (\$40,000)	Teichert Foundation (\$6k)
Pervious Pavers	\$21,000		Truckee River Fund
Concrete Curb & Gutter	\$4,100	Martis Fund	
Concrete Curb	\$6,000	Martis Fund	
Flush Curb	\$10,600	Martis Fund	
Concrete Paver Band	\$6,000	Martis Fund	
Cast Iron Accessible Ramp (3)	\$7,500		Truckee-Tahoe Airport
4" AC/12" AB Asphalt Paving	\$19,400		Truckee-Tahoe Airport
Trash Can	In Kind	Town of Truckee (\$1,000)	
Trash Can Footing	\$300		Truckee-Tahoe Airport
Art Bike Rack	\$5,000		Truckee-Tahoe Airport
Bike Rack Footing (2)	\$1,400	Truckee Tahoe Lumber Co.	
Free Standing Bench (4)	\$10,000		Truckee-Tahoe Airport
Game Tables (2)	\$7,000		Truckee-Tahoe Airport
Parking Meter	In Kind	Town of Truckee (\$1,500)	
Parking Meter & Signage Footings (3)	\$900	Martis Fund	
Solar Lights (2)	\$20,000	Truckee Donner PUD & Martis Fund	
Interpretive Kiosk & Sign	\$10,000	Tahoe-Truckee Community Found.	
Art Sleeve	\$2,500	Truckee Tahoe Lumber Co.	
Set Washoe Grinding Rock	In Kind	Truckee Donner PUD (\$2,500)	
Grinding Stone Plaque	\$750		Truckee-Tahoe Airport
Mutt Mitt Dispenser (dog waste clean up)	\$215	Truckee-Tahoe Sanitation Agency	
Drop Inlet (2)	\$6,000	Martis Fund	
HDPE 12" Storm Drain	\$2,090	Martis Fund	
Storm Water Infiltration	\$3,120	Martis Fund	
Remove Existing Utility Pole	In Kind	Truckee Donner PUD (\$500)	

**Trout Creek Pocket Park  
Project Budget**

Signage (ADA only)	\$500	Martis Fund	
Pavement Striping	\$1,500	Martis Fund	
Landscaping	\$8,500	Truckee Donner PUD & Martis Fund	
Landscaping Warranty	\$1,500	Martis Fund	
Temporary Irrigation	\$12,000	Martis Fund	
Traffic Control	\$5,000	Town of Truckee	
Contractor Estimate	\$20,000	MAP Donors-Friends of Trout Creek	
Maintenance Fund	\$20,000	Martis Fund (\$5k) TOT (\$5k)	
Staff Administration	\$10,000	Tahoe Mtn. Resorts Foundation (\$5k)	The Strong Foundation (\$5k)
<b>Total Cost Project Items</b>	<b>\$276,365.00</b>		



Town Council

Joan deRyk Jones, Mayor

Morgan Goodwin, Vice Mayor

Carolyn Wallace Dee, Council Member

Patrick Flora, Council Member

Alicia Barr, Council Member



Department Heads

Tony Lashbrook, Town Manager

Andy Morris, Town Attorney

Adam McGill, Chief of Police

John McLaughlin, Community Development Director

Kim Szczurek, Administrative Services Director

Judy Price, Town Clerk

Alex Terrazas, Assistant Town Manager

Daniel Wilkins, Public Works Director/Town Engineer

February 16, 2016

Re: Trout Creek Pocket Park Support

Dear Funder: Alexis Ollar, Executive Director of Mountain Area Preservation has requested a letter from the Town of Truckee indicating our support for the Trout Creek Pocket Park (Pocket Park) related to funding they are seeking. The Pocket Park is located on property owned by the Town of Truckee and has been designed to provide a small downtown park in this key location as identified in the 1997 Truckee Downtown Specific Plan. In addition, the Pocket Park has been designed to provide environmentally appropriate improvements within the riparian zone of Trout Creek in a manner compatible with the Town's comprehensive plans to restore and naturalize Trout Creek from Interstate 80 to its confluence with the Truckee River. This is the portion of the creek that was re-routed 150 years ago and has been subject to channelization and urban encroachment since then.

The Truckee Town Council has authorized the construction of the Pocket Park by Mountain Area Preservation as a public/private partnership. Once constructed the Town has agreed to maintain the facility with the assistance of Mountain Area Preservation. This partnership provides a model of collaboration in the design and construction of important public improvements. The Town's focus has and will continue to be retrofitting downtown Truckee with much needed streetscape improvements so without Mountain Area Preservation's focus on this project, it is likely that would not occur for years if not decades.

This project will provide a key green space in downtown Truckee while also resulting in water quality and environmental benefits to Trout Creek. The Town wholeheartedly supports this project. Should you have any questions or wish to discuss the project in greater detail, please contact me at 530.582.2901.

Sincerely,

Tony Lashbrook  
Town Manager

Tahoe/Truckee



10183 Truckee Airport Road, Truckee, CA 96161-3306

[www.townoftruckee.com](http://www.townoftruckee.com)

Administration: 530-582-7700 / Fax: 530-582-7710 / email: [truckee@townoftruckee.com](mailto:truckee@townoftruckee.com)

Community Development: 530-582-7820 / Fax: 530-582-7889 / email: [cdd@townoftruckee.com](mailto:cdd@townoftruckee.com)

Animal Services/Vehicle Abatement: 530-582-7830 / Fax: 530-582-7889 / email: [animalservices@townoftruckee.com](mailto:animalservices@townoftruckee.com)

Police Department: 530-550-2328 / Fax: 530-550-2326 / email: [policedepartment@townoftruckee.com](mailto:policedepartment@townoftruckee.com)

Printed on recycled paper.



## TRUCKEE TAHOE AIRPORT DISTRICT Community Sponsorship Request Form

Organization/Group: **Truckee River Watershed Council**

Date of Request: March 25, 2016

Name of Authorized Representative (Please print): Brenda Gilbert, Development Director

E-mail address: bgilbert@truckeeriverwc.org

Complete mailing address: P.O. Box 8568, Truckee CA 96162

Phone - Daytime: 530.550.8760

Evening: n/a

Fax: n/a

Please provide a detailed description of your Sponsorship Request and how it will benefit your organization

The Truckee River is listed as impaired (polluted) for sediment by California and the U.S EPA. Adopt-A-Stream (AAS), a water quality monitoring program of the Truckee River Watershed Council (TRWC), provides data to:

- monitor restoration projects supporting the implementation of the Truckee River TMDL (pollution control plan)
- monitor impacts of and help guide implementation of the Truckee River Operating Plan (TROA) which affects lake/reservoir levels in the watershed
- identify impacts of land uses on water quality
- engage the public in environmental stewardship

Water quality monitoring must increase to meet the demands and opportunities of the start of TROA, an increase in number and scope of our restoration projects, and an uptick in land development.

If fully funded, TRWC AAS can complete the following:

- 1) chemical and physical monitoring at 30 sites
- 2) biological monitoring at five sites
- 3) sediment deposition monitoring at five sites and
- 4) engage 25 – 30 teams of two to three volunteers; 75 total volunteers

An annual report with data analysis and summary of stream conditions will be published in December. Of the total program cost of \$40,000 for 2016, we have a funding gap of \$10,000.

Amount Requested: **\$ 10,000**

Have you requested funding from TTAD before? Y Y / N If "Yes" – when? January 21, 2016, Truckee River Day

How will the District be recognized in your program? TRWC staff will work with TTAD to identify opportunities to acknowledge TTAD's sponsorship. At a minimum:

- Logo on sponsor sign at AAS equipment pick up site
- Acknowledgement and logo in the annual AAS program report
- Acknowledgement in Truckee River Watershed Council newsletter, distribution 2,000+
- Acknowledgement on TRWC Adopt-A-Stream web pages

Signature (Authorized Rep.): Brenda Gilbert

Date: 3/25/2016

Routing: \_\_\_\_\_ Director of Aviation  
\_\_\_\_\_ Committee review  
\_\_\_\_\_ Amount sponsored  
\_\_\_\_\_ Reply or check sent



## **TRUCKEE RIVER WATERSHED COUNCIL**

PO Box 8568  
Truckee, CA 96162  
Ph: 530-550-8760  
Fax: 530-550-8761  
[www.truckeeriverwc.org](http://www.truckeeriverwc.org)

To Whom It May Concern:

Attached please find:

- 1) Our original tax-exempt notification letter from the IRS, dated June 2, 1998. The letter is addressed to the Truckee River Habitat Restoration Group, the original name of our organization. This letter shows the identification number as 91-1818748.
- 2) A letter from the IRS dated November 3, 2003, acknowledging our name change to the Truckee River Watershed Council. The identification number noted on this letter is also 91-1818748.
- 3) A letter from the IRS dated October 5, 2007 affirming tax-exempt status.

Sincerely,



Lisa Wallace  
Executive Director



**Internal Revenue Service**

**Date:** October 5, 2007

TRUCKEE RIVER WATERSHED COUNCIL  
PO BOX 8568  
TRUCKEE CA 96162-8568 685

**Department of the Treasury**  
**P. O. Box 2508**  
**Cincinnati, OH 45201**

**Person to Contact:**

Ms. Jackson 17-57089  
Customer Service Representative

**Toll Free Telephone Number:**

877-829-5500

**Federal Identification Number:**

91-1818748

Dear Sir or Madam:

This is in response to your request of October 5, 2007, regarding your organization's tax-exempt status.

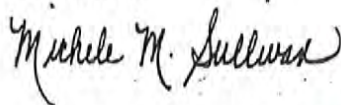
In June 1998 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under sections 509(a)(1) and 170(b)(1)(A)(vi) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Michele M. Sullivan, Oper. Mgr.  
Accounts Management Operations 1

OGDEN UT 84201-0046

In reply refer to: 0424028362  
Nov. 03, 2003 LTR 252C  
91-1818748 200212 67 000  
03913  
BODC: TE

TRUCKEE RIVER WATERSHED COUNCIL  
PO BOX 8568  
TRUCKEE CA 96162-8568685

Taxpayer Identification Number: 91-1818748

Dear Taxpayer:

Thank you for the inquiry dated Sep. 15, 2003.

We have changed the name on your account as requested. The number shown above is valid for use on all tax documents.

If you have any questions, please call us toll free at 1-800-829-8374.

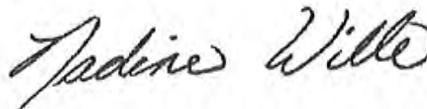
If you prefer, you may write to us at the address shown at the top of the first page of this letter.

Whenever you write, please include this letter and, in the spaces below, give us your telephone number with the hours we can reach you. Also, you may want to keep a copy of this letter for your records.

Telephone Number ( ) \_\_\_\_\_ Hours \_\_\_\_\_

Thank you for your cooperation.

Sincerely yours,



Nadine Wille  
Dept. Manager, Code & Edit/Entity 3

Enclosure(s):  
Copy of this letter  
Envelope  
PUB 557



INTERNAL REVENUE SERVICE  
DISTRICT DIRECTOR  
P. O. BOX 2508  
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 2 1998

TRUCKEE RIVER HABITAT RESTORATION  
GROUP  
3062 NOTRE DAME DR  
SACRAMENTO, CA 95826

Employer Identification Number:  
91-1818748  
DLN:  
17053124013028  
Contact Person:  
D. A. DOWNING  
Contact Telephone Number:  
(513) 241-5199  
Accounting Period Ending:  
December 31  
Foundation Status Classification:  
509(a)(1)  
Advance Ruling Period Begins:  
March 30, 1998  
Advance Ruling Period Ends:  
December 31, 2002  
Addendum Applies:  
No

Dear Applicant:

Based on information you supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from federal income tax under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3).

Accordingly, during an advance ruling period you will be treated as a publicly supported organization, and not as a private foundation. This advance ruling period begins and ends on the dates shown above.

Within 90 days after the end of your advance ruling period, you must send us the information needed to determine whether you have met the requirements of the applicable support test during the advance ruling period. If you establish that you have been a publicly supported organization, we will classify you as a section 509(a)(1) or 509(a)(2) organization as long as you continue to meet the requirements of the applicable support test. If you do not meet the public support requirements during the advance ruling period, we will classify you as a private foundation for future periods. Also, if we classify you as a private foundation, we will treat you as a private foundation from your beginning date for purposes of section 507(d) and 4940.

Grantors and contributors may rely on our determination that you are not a private foundation until 90 days after the end of your advance ruling period. If you send us the required information within the 90 days, grantors and contributors may continue to rely on the advance determination until we make a final determination of your foundation status.

If we publish a notice in the Internal Revenue Bulletin stating that we will no longer treat you as a publicly supported organization, grantors and contributors may not rely on this determination after the date we publish the notice. In addition, if you lose your status as a publicly supported organization, and a grantor or contributor was responsible for, or was aware of, the act or failure to act, that resulted in your loss of such status, that person



## TRUCKEE RIVER HABITAT RESTORATION

may not rely on this determination from the date of the act or failure to act. Also, if a grantor or contributor learned that we had given notice that you would be removed from classification as a publicly supported organization, then that person may not rely on this determination as of the date he or she acquired such knowledge.

If you change your sources of support, your purposes, character, or method of operation, please let us know so we can consider the effect of the change on your exempt status and foundation status. If you amend your organizational document or bylaws, please send us a copy of the amended document or bylaws. Also, let us know all changes in your name or address.

As of January 1, 1984, you are liable for social security taxes under the Federal Insurance Contributions Act on amounts of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the private foundation excise taxes under Chapter 42 of the Internal Revenue Code. However, you are not automatically exempt from other federal excise taxes. If you have any questions about excise, employment, or other federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Internal Revenue Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Donors may deduct contributions to you only to the extent that their contributions are gifts, with no consideration received. Ticket purchases and similar payments in conjunction with fundraising events may not necessarily qualify as deductible contributions, depending on the circumstances. Revenue Ruling 67-246, published in Cumulative Bulletin 1967-2, on page 104, gives guidelines regarding when taxpayers may deduct payments for admission to, or other participation in, fundraising activities for charity.

You are not required to file Form 990, Return of Organization Exempt From Income Tax, if your gross receipts each year are normally \$25,000 or less. If you receive a Form 990 package in the mail, simply attach the label provided, check the box in the heading to indicate that your annual gross receipts are normally \$25,000 or less, and sign the return. Because you will be treated as a public charity for return filing purposes during your entire advance ruling period, you should file Form 990 for each year in your advance ruling period that you exceed the \$25,000 filing threshold even if your sources of support do not satisfy the public support test specified in the heading of this letter.

If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. A penalty of \$20 a day is charged when a return is filed late, unless there is reasonable cause for the delay. However, the maximum penalty charged cannot exceed \$10,000 or

TRUCKEE RIVER HABITAT RESTORATION

5 percent of your gross receipts for the year, whichever is less. For organizations with gross receipts exceeding \$1,000,000 in any year, the penalty is \$100 per day per return, unless there is reasonable cause for the delay. The maximum penalty for an organization with gross receipts exceeding \$1,000,000 shall not exceed \$50,000. This penalty may also be charged if a return is not complete. So, please be sure your return is complete before you file it.

You are not required to file federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You are required to make your annual return available for public inspection for three years after the return is due. You are also required to make available a copy of your exemption application, any supporting documents, and this exemption letter. Failure to make these documents available for public inspection may subject you to a penalty of \$20 per day for each day there is a failure to comply (up to a maximum of \$10,000 in the case of an annual return).

You need an employer identification number even if you have no employees. If an employer identification number was not entered on your application, we will assign a number to you and advise you of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

If we said in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help us resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,

  
District Director

Enclosure(s):  
Form 872-C





## TRUCKEE TAHOE AIRPORT DISTRICT Community Sponsorship Request Form

Non-Profit Organization/Group: Truckee AYSO & North Tahoe AYSO Date of Request: 05/09/16

Name of Authorized Representative (Please print): Mark Wasley-Truckee AYSO & Stephen Twomey-North Tahoe AYSO

E-mail address: mjwasley10@gmail.com

Complete mailing address: Truckee AYSO POBox 27 Truckee, CA 96160

North Tahoe AYSO POBox 708 Tahoe City, CA 96145

501(c)(3) Status: Y Y / N Federal Tax ID # (Include copy of IRS determination letter): 95-6205398

Phone - Daytime: (530) 448-2024 Evening: (530) 536-3655 Fax: \_\_\_\_\_

Please provide a detailed description of your Sponsorship Request and how it will benefit your organization, and the Truckee Tahoe Airport District. (Use additional sheets as necessary.)

Truckee AYSO and North Tahoe AYSO are seeking consideration of the Truckee Tahoe Airport District of providing a Level II Community Sponsorship of \$31,500 to cover our field and facilities charges from Truckee Donner Recreation and Park District, North Tahoe Public Utility District and Placer County Parks and Recreation. Please see full request as attached.

Amount Requested: \$ 31,500

Have you requested funding from TTAD before? Y Y / N If "Yes" – when? November 2015

How will the District be recognized in your program? (Use additional sheets as necessary.)

Truckee AYSO and North Tahoe AYSO commit to working with TTAD to assure that acceptable and appropriate recognition be provided. We understand the importance and sensitivity of sponsorship decisions and sponsor recognition levels. We would anticipate the inclusion of TTAD and/or KTRK sponsor logo recognition on our event banners, regional websites, player sweatshirts. We would also provide invitations to our regional soccer events (ex. Truckee SoccerFest at Riverview Sports Park in September) as well as the end-of-year sectional events (ex. Kit Carson All Star tournament in Carson City in November).

Signature (Authorized Rep.): Mark J. Wasley Digitally signed by Mark J. Wasley  
DN: cn=Mark J. Wasley, o=Truckee AYSO, ou,  
email=mjwasley10@gmail.com, c=US  
Date: 2016.05.11 08:12:56 -0700 Date: 05/11/16

*Please allow 60-90 days for your request to be reviewed and processed.*

.....  
*For TTAD Use Only*

Approval: \_\_\_\_\_ General Manager  
\_\_\_\_\_ Director of Av. & Comm. Services  
\_\_\_\_\_ Director of Finance & Admin.  
\_\_\_\_\_ Director of Ops. & Maint.

Amount: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_





## Truckee AYSO – Region 740

### North Tahoe AYSO – Region 535

Truckee AYSO and North Tahoe AYSO are seeking consideration by the Truckee Tahoe Airport District of providing a Level II Community Sponsorship in the amount of \$31,500 to cover our field and facility charges from Tahoe Donner Recreation and Park District, North Tahoe Public Utility District and Placer County Parks and Recreation.

Nationally, AYSO, founded in 1964, is the largest youth soccer organization in the United States with a vision 'to provide world-class youth soccer programs that enrich children's lives.' AYSO is a California 501(C)(3) tax exempt nonprofit corporation (Fed Tax ID # 95-6205398). The 1968 IRS determination letter is attached.

Locally, Truckee AYSO Region 740, established in 1980, is the largest youth sports organization in the Truckee-North Lake Tahoe area. We are an all volunteer run organization with over 750 soccer players (ages 4-15) and over 150 coaches and other volunteers annually. See our rosters or the fields on any given Saturday and you will see a gender, economic and ethnic diversity closely matching our overall Truckee community. Our age and gender diversity chart attached.

North Tahoe AYSO – Region 535, established in 1976, has an additional 300+ soccer players playing along the north shore communities each fall. Like Truckee AYSO, North Tahoe AYSO is an all volunteer run organization with gender, economic and ethnic diversity matching their North Tahoe communities.

Together, Truckee AYSO and North Tahoe AYSO are over 1,050 players with over 200 coaches and other volunteers annually. Yet, despite being over 1,050 players strong each year, we know that the importance and impact are rarely about the total number of players, but instead are found within each individual, then each team, then each division, then each region. The value lies within our AYSO philosophies (ex. Open Registration where Our program is open to all children who want to register and play soccer. Interest and enthusiasm are the only criteria for playing. There are no elimination try-outs and nobody gets cut) and within the spectrum of our players where we have players ranging from 4 to 15, we have over 45% female players, and we have ethnic and economic diversity mirroring the communities we represent.

The value also shows in the stories and player messages. This past season, with the help of a TTAD sponsorship, we formed a U10 winter indoor team comprised of five Truckee girls and five North Tahoe girls. As part of our appreciation message back to the airport, the girls (ages 8-10) wrote, in their own words, a "What Soccer Mean to Me" reflection. We have shared their responses previously but have attached here as well. We trust that you will find each reflection impressive, inspiring and insightful not as much about the game of soccer as about what each player is gaining from their experience. Please take a moment to reach response both as an adult and as your 9 year old self.

Truckee AYSO & North Lake Tahoe AYSO support youth soccer with great involvement and even greater impact. The two regions compete against each other on the field within the older age divisions, but the regions work collaboratively together for the benefit of our players and player families. Putting our two regions geographically on the map, the result looks much like the map of the Truckee Tahoe Airport District and the Tahoe Truckee Unified School District.



Being organizations/regions run entirely by volunteers, Truckee AYSO and North Tahoe AYSO are constantly challenged to continue provide excellent programming for our communities. We depend on local community sponsors to help maintain affordable player fees, which, in turn help us maintain our program's inclusiveness and diversity while also paying for fields & facilities, uniforms, equipment, insurance and administrative costs.

We also depend on local relationships and resources such as those we value with Truckee Donner Recreation and Park District, North Tahoe Public Utilities District and Placer County Parks and Recreation to provide safe and well maintain field and facility resources. We have strong and long-term relationships with each of these public agencies and their staff. Along with quality facilities, we receive 'partner level' service. Truckee AYSO and North Tahoe AYSO are afforded much less expensive rates than those charged to for-profit entities 'renting' field space. We are grateful for our communities and community partnerships.

As stated above, Truckee AYSO and North Tahoe AYSO are seeking TTAD consideration of providing a Level II Community Sponsorship in the amount of \$31,500 to cover our field and facility resource charges from TDRPD, NTPUD and Placer County. It may be of TTAD benefit to note, while we are always good stewards of our resources, these field resource charges represent funds that go to fellow public agencies to support the maintenance of our local public parks, fields and facilities.

If this community sponsorship request is approved, we commit to working with TTAD to assure that acceptable and appropriate recognition is provide from both Truckee AYSO and North Tahoe AYSO. We understand the importance and sensitivity of sponsorship decisions and sponsor recognition levels. We would anticipate the inclusion of TTAD and/or KTRK sponsor logo recognition on our event banners, regional websites and player sweatshirts. We would also provide invitations to regional soccer events (ex. Truckee SoccerFest at Riverview Sports Park in September) as well as the end-of-year sectional events (ex. Kit Carson All Star tournament in Carson City in November).

We hope that you support the value of AYSO soccer in our community and understand that we appreciate your continued commitment and value to our Truckee/North Lake Tahoe region in both your operations as an airport (KTRK) and in your utilization of local tax dollars in bettering our broader community (TTAD).

Please contact Mark Wasley at 530.448.2024 or [mjwasley10@gmail.com](mailto:mjwasley10@gmail.com) with any questions or clarification needs.

Thank you for your consideration,

Mark Wasley, Truckee AYSO Board Member  
Kristen Lyle, Truckee AYSO Board Member  
Mark Tanner, Truckee AYSO Board Member  
Paul Navabpour, North Tahoe AYSO Board Member  
Kelli Twomey, North Tahoe AYSO Board Member  
Stephen Twomey, North Tahoe AYSO Board Member

## **Truckee-Tahoe United – U10Girls – Winter Indoor Team – 2015/16**

### **What Soccer Means to Me**

Anabel – 8 – Prosser

I like playing soccer because I get to meet new people of my team. I also like soccer because it makes me feel good when I get a goal. It makes me feel good when I get a goal because it makes me feel like we are doing better and making an improvement in our teamwork. I also like with the ball is rolling really fast and is in the open and I am on defense and I kick it really far. I really like that we combined a Truckee and Tahoe and that we get to play at a new place and against new teams. Why I like it is because I have never met any of the players from the Tahoe team and I have met new friends.

Bergen – 10 – Tahoma

Soccer is by far my favorite sport. I love all aspects of the soccer game. I enjoy learning new skills, new game strategies, working together as a team, and making new friends. Soccer gives me confidence while I'm playing the game and when off the field. My favorite position in soccer is center defender. I love the feeling of defending opponents when they are trying to score a goal. I like working together with my teammates to stop them. It always feels great to win a game, but soccer has also taught me how to lose a game and have good sportsmanship. Soccer is a very physical sport but it is also a game that uses thoughtful strategies. I like using my brain while playing. I would love to play soccer when I am in college.

Emily – 9 – Carnelian Bay

I like playing soccer because you get to meet new friends that are not in your school. Playing soccer is fun because it does not matter how good you are. You can just have fun! When I play soccer, I express how I feel about the other team. When playing soccer, I can find out other people's techniques and learn to play with them. When I play soccer, I get an opportunity to make new friends. Soccer makes me tougher in life. Playing soccer is fun!!!

Hailey – 10- Tahoe Donner

Being part of the Truckee Tahoe United girl's soccer team, I have found out that we all live in different neighborhoods in Truckee and on the Lakeside. I live in Truckee in Tahoe Donner close to one other teammate. I love soccer because we all work as a team. I also enjoy it because I trust my teammates that they will get the ball when I pass to them. I love being part of the United soccer team because I have my friends there to help me. When I am able to assist with a goal or make a goal, it makes me feel so happy. Being a teammate with nine other girls makes me feel that we all work together. When I look at my team, I see a bigger family. When I play soccer, I charge at the ball; when I have a difficult problem at school, I power through it just like soccer. I gain strength and happiness when I play soccer. It's made us a UNITED soccer team.

Jules – 10 – Kings Beach

I am writing this letter to share my indoor soccer experience. I learned a lot from indoor soccer. The many things I learned were to always use the outside of your foot, say the name of the person you are passing to, always count off yourself, don't give up, and use your body to kind apish them away. I love soccer because it makes me happy and strong. I enjoy being part of a team because I meet new people and want to play soccer with them. I feel soccer empowers me because it makes me a better person and makes me have more confidence. Soccer connects me because it creates me to have new friends and be part of a team. Soccer changes me because it improves my physical activities. The challenges I face make me stronger because they don't make me scared of the ball and create me to be more aggressive. I gain strength, confidence, power and believe in myself while playing soccer. Playing soccer has changed me by creating more confidence, strength and power. I really enjoyed playing indoor soccer.



## **Truckee-Tahoe United – U10Girls – Winter Indoor Team – 2015/16**

### **What Soccer Means to Me**

**Keadle – 9 – Tahoe City**

I like playing soccer because I meet new friends and it's fun. It keeps me motivated. I like being on a soccer team because my friends are there to help me. We're a big family. Playing soccer empowers me by the fun, friends, and I just enjoy it. Being part of a team also empowers me because my teammates make me feel strong. Playing soccer and being part of a team also changes me by realizing some things I can do on my own and some things I need a little help with. Challenges in soccer help make me strong by me noticing what I need to work on to help make me better. I gain lots of things in soccer, like spirit! I also gain heart and me. Like I know myself better. Soccer is my favorite sport. I love soccer!

**Lylah – 9 – Tahoe City**

I like playing soccer because you get to have fun. I like being part of a soccer team because your teammates support you when you score a goal or save a goal. Playing soccer and being part of a team connects me because we all share a friendship. Playing soccer and being part of a team changes me because I learn more things. The challenges I face in soccer make me strong to score more goals. I gain from better passing by playing soccer. Playing soccer and being part of a team changed me by working hard with my teammates.

**Montana – 10 – Glenshire**

Soccer is my favorite sport! I like playing soccer because you get to be on a team and you get to have fun. I like being part of soccer team because you get to meet new friends and you help each other. Playing soccer and being part of a team empowers me because I can rely on my teammates. Playing soccer and being part of a team connects me because I know what my teammates are going to do with the ball. Playing soccer and being part of a team changes me soccer makes you work together with someone that you might not know as much. The challenges I face in soccer make me stronger because I learn from when we lose what to do next time. What I gain from playing soccer is having the experience of being on a team. Playing soccer and being part of a team has changed me by trusting others. That is why soccer is my favorite sport. Thank you for supporting my team, we appreciate it very much!

**Olivia – 9 – Tahoe Donner**

Soccer means a so much to me! It always opens new adventures and opportunities that expand fixed mindsets. Instead of thinking you can't do something, you can try. Even if you fail that time, keep trying and one time, you will get it. Soccer has given me so many friends that I would not otherwise never have. I always feel strong and never feel embarrassed when I'm playing soccer, everyone accepts me and cheers me on. I am so glad that I got the chance to play indoor soccer this year. Even though it is a new type soccer, I still love how team building it is. Everyone supports everyone else on the team. We all care so much about our teammates as friends.

**Peyton – 10 – Glenshire**

I love playing soccer because it is fun and I love the game. I gain lots of love from soccer. Soccer helps me because it makes me happy and makes me feel like I am loved by my team. I think that soccer changes me by my attitude if I am in a bad attitude it will change me to a good attitude. I love my coaches. They are nice and good at teaching us to play soccer. I also love my team. Everyone is a good sport and very good at soccer. I love my team. Thank you for letting me be on the team and have fun most of all.

**Truckee AYSO  
Gender Diversity  
2015-2016**

	Projected Players - 2016							
	U15	U12	U10	U8	U6	Total	U5	Total
<b><u>Total Players</u></b>								
Boys	39	64	98	112	56	369	40	409
Girls	50	71	75	82	33	311	30	341
Total	89	135	173	194	89	680	70	750

	Projected Ratios - 2016							
	U15	U12	U10	U8	U6	Total	U5	Total
<b><u>Total Players</u></b>								
Boys	43.82%	47.41%	56.65%	57.73%	62.92%	54.26%	57.14%	54.53%
Girls	56.18%	52.59%	43.35%	42.27%	37.08%	45.74%	42.86%	45.47%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	Actual Players - 2015							
	U15	U12	U10	U8	U6	Total	U5	Total
<b><u>Total Players</u></b>								
Boys	38	63	98	117	50	366	40	406
Girls	48	69	77	86	31	311	30	341
Total	86	132	175	203	81	677	70	747

	Actual Ratios - 2015							
	U15	U12	U10	U8	U6	Total	U5	Total
<b><u>Total Players</u></b>								
Boys	44.19%	47.73%	56.00%	57.64%	61.73%	54.06%	57.14%	54.35%
Girls	55.81%	52.27%	44.00%	42.36%	38.27%	45.94%	42.86%	45.65%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	difference Players							
	U15	U12	U10	U8	U6	Total	U5	Total
<b><u>Total Players</u></b>								
Boys	1	1	-	(5)	6	3	-	3
Girls	2	2	(2)	(4)	2	-	-	-
Total	3	3	(2)	(9)	8	3	-	3

	difference Ratios							
	U15	U12	U10	U8	U6	Total	U5	Total
<b><u>Total Players</u></b>								
Boys	-0.37%	-0.32%	0.65%	0.10%	1.19%	0.20%	0.00%	0.18%
Girls	0.37%	0.32%	-0.65%	-0.10%	-1.19%	-0.20%	0.00%	-0.18%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%



**Truckee AYSO - Region 740**  
**North Tahoe AYSO - Region 535**  
**Sponsorship Budget Presentation**  
**5/9/2016**

Line Item	Cost/Player	Truckee Region 740	North Tahoe Region 535	Combined
Fields & Facilities	30	22,500	9,000	31,500
TDRPD, NTPUD, Placer County				
Uniforms	25	18,750	7,500	26,250
Jerseys, Shorts, Socks				
Equipment & Accessories	15	11,250	4,500	15,750
Goals, Nets, Balls, Referee Gear				
National Admin	20	15,000	6,000	21,000
National AYSO Fee, Insurance, Training, Marketing				
Local Admin	10	7,500	3,000	10,500
Training, Marketing, Mailing, Banking				
Scholarships	10	7,500	3,000	10,500
AYSO Philosophy - Open Registration				
Total Cost	110	82,500	33,000	115,500
Projected Players 2016-17		750	300	1,050
Actual Players 2015-16		747	295	1,042

**Notes:**

Cost/Player budget figures are based on 2015-16 actual results. Values are preliminary as final 2016-17 budgets have not been approved.

North Tahoe budget estimated based on Truckee Cost/Player.



U. S. TREASURY DEPARTMENT  
INTERNAL REVENUE SERVICE

DISTRICT DIRECTOR  
P. O. BOX 231  
LOS ANGELES, CALIFORNIA 90033

February 28, 1968

IN REPLY REFER TO

Form L-178

Code 414:RSY

LA-EO-68-189

American Youth Soccer Organization  
12501 S. Isis Ave  
Hawthorne CA 90250

95-6205398

PURPOSE Charitable	
ADDRESS INQUIRIES & FILE RETURNS WITH DISTRICT DIRECTOR OF INTERNAL REVENUE  Los Angeles	
FORM 990-A RE- QUIRED  <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	ACCOUNTING PERIOD ENDING  January 31

On the basis of your stated purposes and the understanding that your operations will continue as evidenced to date or will conform to those proposed in your ruling application, we have concluded that you are exempt from Federal income tax as an organization described in section 501(c)(3) of the Internal Revenue Code. Any changes in operation from those described, or in your character or purposes, must be reported immediately to your District Director for consideration of their effect upon your exempt status. You must also report any change in your name or address.

You are not required to file Federal income tax returns so long as you retain an exempt status, unless you are subject to the tax on unrelated business income imposed by section 511 of the Code, in which event you are required to file Form 990-T. Our determination as to your liability for filing the annual information return, Form 990-A, is set forth above. That return, if required, must be filed on or before the 15th day of the fifth month after the close of your annual accounting period indicated above.

Contributions made to you are deductible by donors as provided in section 170 of the Code. Bequests, legacies, devises, transfers or gifts to or for your use are deductible for Federal estate and gift tax purposes under the provisions of section 2055, 2106 and 2522 of the Code.

You are not liable for the taxes imposed under the Federal Insurance Contributions Act (social security taxes) unless you file a waiver of exemption certificate as provided in such act. You are not liable for the tax imposed under the Federal Unemployment Tax Act. Inquiries about the waiver of exemption certificate for social security taxes should be addressed to this office, as should any questions concerning excise, employment or other Federal taxes.

This is a determination letter.

Very truly yours,

F. S. Schmidt  
District Director



**Internal Revenue Service**

**Date:** June 18, 2007

AMERICAN YOUTH SOCCER  
ORGANIZATION  
% VIANSO  
12501 ISIS AVE  
HAWTHORNE CA 90250

Department of the Treasury  
P. O. Box 2508  
Cincinnati, OH 45201

**Person to Contact:**  
Ms. Lankford 17-18878  
Customer Service Representative  
**Toll Free Telephone Number:**  
877-829-5500  
**Federal Identification Number:**  
95-6205398

Dear Sir or Madam:

This is in response to your request of June 18, 2007, regarding your organization's tax-exempt status.

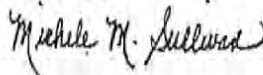
In February 1968 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under section 509(a)(2) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Michele M. Sullivan, Oper. Mgr.  
Accounts Management Operations 1

January 1, 2016

**To:** Truckee Tahoe Airport District , Kevin Smith

**From:** Sierra Nevada Children's Museum dba KidZone Museum

Carol Meagher, ED KZM

11711 Donner Pass Rd. Truckee CA, 96161

530.320.5613

**RE:** Request for Funds for *Scientastic*



## Who We Are

In 1992, a grassroots coalition of parents saw the need for an engaging learning place to take their children and meet up and connect with other families. They worked tirelessly to start the non-profit *Sierra Nevada Children's Museum (dba KidZone Museum)*. Museum visitation began with 5,000 families having children up to age 7, of all socio-economic backgrounds. Today our visitation is 23,000 families a year coming from Truckee, Tahoe and the Bay Area. Our rural location makes us the region's only children's museum and we've also become the Science Center, the Center for Family Art and Literacy and a community gathering spot where families can play together and connect 6 days a week all year long.

We fulfill our mission to inspire learning through creative play and discovery, by providing early learning programs and exhibits that offer children and their families the tools necessary to share creative learning opportunities together. This sharing in our safe environment creates healthy and loving connections within families and with the community members. These relationships establish the emotional, physical and intellectual foundation for every child so that they can enter school ready to learn and develop their potential to become productive, well-adjusted members of society.



The Museum strives to demonstrate extraordinary and innovative approaches to increase public service by reaching children and families in our region through our expanded community partnerships with over 40 organizations. We ensure that our staff can welcome families who speak Spanish and English, and we provide a free bus service to reach families living in poverty. We champion learning through play experiences while reducing isolation. By increasing access to learning programs for low income families and creating a positive impact on the lives of children and families in our region, we help to create a strong and healthy community that is supported in their learning, play and school readiness.

## Proposal

KidZone Museum is graciously requesting three years of support from *Truckee Tahoe Airport District* for a community program called "SCIENTASTIC." From our previous use of multi-year grants and programs, we know that it takes three years to ensure that a program is strong and effective in order to



sustain itself and provide the strongest community benefit. This proposed project would allow KidZone Museum to provide STEAM programs for children under age 7 and their families from Truckee/Tahoe.

### **The Community Need for the “SCIENTASTIC” Program:**

1. Many families in our community live in isolation with limited resources due to poverty, language barriers, inclement weather, mountain passes and lack of transportation. This restricts the access families have to enrichment programming as well as other opportunities. Research indicates that these conditions can lead to harmful consequences such as depression and child abuse.<sup>1</sup>
2. Children in our schools need a boost in positive science experiences to improve their school learning and interest in science. In our school district the 2013 STAR test shows 29% of 5<sup>th</sup> graders performed below proficient in science and 32% of 8<sup>th</sup> graders performed below proficient while 36% of 11<sup>th</sup> graders performed below proficient. This shows a downward trend in science learning through the years.
3. There are limited options for informal science for families and children under 7 in our region. Science education in early childhood is of great importance to many aspects of a child’s development, and researchers suggest that science education should begin during the early years of schooling.<sup>2</sup> There are several reasons to start teaching science during the early childhood period. First, children have a natural tendency to enjoy observing and thinking about nature.<sup>3</sup> Young children are motivated to explore the world around them, and early science experiences can capitalize on this inclination. Developmentally appropriate engagement with quality science learning experiences is vital to help children understand the world, collect and organize information, apply and test ideas, and develop positive attitudes toward science.<sup>4</sup> Quality science learning experiences provide a solid foundation for the subsequent development of scientific concepts that children will encounter throughout their academic lives<sup>5</sup>. Early childhood science learning also is important in addressing achievement gaps in science performance.
4. There is a need to bridge the gender and socio –economic gap facing our young children in regards to science education. In the Tahoe -Truckee Unified School District, 44% of students are on free or reduced lunch - an indicator of poverty. Although achievement gaps in science have slowly narrowed, they still persist across grade levels with respect to race/ethnicity, socioeconomic status and gender. These achievement gaps are evident at the very start of school.<sup>6</sup> Scholars have linked early difficulties in school science with



<sup>1</sup> <http://www.mayoclinic.org/diseases-conditions/child-abuse/basics/risk-factors/con-20033789>

<sup>2</sup> Eshach & Fried, 2005; Watters, Diezmann, Grieshaber, & Davis, 2000.

<sup>3</sup> Eshach & Fried, 2005; Ramey-Gassert, 1997

<sup>4</sup> Eshach & Fried, 2005.

<sup>5</sup> Eshach & Fried, 2005; Gilbert, Osborne, & Fenshama, 1982

<sup>6</sup> Campbell, Hombo, & Mazzeo, 2000; Lee, 2005; O'Sullivan, Lauko, Grigg, Qian, & Zhang, 2003; Rodriguez, 1998



students' decisions to not pursue advanced degrees and careers in science.<sup>7</sup> Negative stereotypes about girls "innate" ability in mathematics and science persist and are harmful in measurable ways. Even a subtle reference to gender stereotypes has been shown to adversely affect girls' math test performance. Stereotypes also influence girls' self-assessments in math, which influence their interest in pursuing science, technology, engineering, and mathematics subjects and careers. Fortunately, research also shows that actively countering stereotypes can lead to improvements in girls' performance and interest in math and science.

The Museum programs for families will address all the needs listed above, and help build confidence and knowledge in our young children under age 7 in the following ways.

- We will provide transportation and bilingual staff so we can eliminate barriers and families and children who live in poverty can participate. Our staff is trained in outreach to underserved populations and will be able to reach families and include them in science programs. We received the *National Promising Practice Award* for reaching low-income and Latino families and increasing museum visitation from this group by 500%.
- Our hands-on programs will support school science learning because they will consist of state-of-the-art activities from the *Oregon Museum of Science and Industry*, the *Lawrence Hall of Science* and the *Exploratorium* in San Francisco. These institutions, thanks to a previously funded six-year federal grant for staff development, have trained our staff.
- Our core programming is for children under 7 years of age. For over a decade we have developed science and art curriculum for the museum and for the schools. We are now ready to share and expand this knowledge with all children in our region.
- To ensure participation by low-income children and by girls in our science programs, we will offer scholarships to those in need and provide programs specifically for girls.



### Specific Programs to be Offered:

- Annual STEM Science Festival at Tahoe Truckee Airport will include flight science. Truckee High School science students will teach and demonstrate at the festival.

STEAM Festival	Pre-K to 1 <sup>st</sup> grade	1,000 students
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- STEAM at the Airshow and Family Festival in the family festival area. Hands-on activities will include engineering, flight, chemistry and physics. Truckee High students volunteer for the festival.

STEAM at Airshow & Family Festival	Families and children aged 2-15	1,000-2000 people
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- To promote Science in the Schools and in low-income neighborhoods, we have developed curriculum

<sup>7</sup> Mbamalu, 2001



to follow the *Next Generation Science Standards* and prototyped the projects last year at Tahoe Lake Elementary, Kings Beach Elementary and Truckee Elementary. All workshops in the classroom received excellent reviews. This grant will allow us to offer these workshops at half the cost to schools, and free to low-income families in their neighborhoods. (see attached brochure)

Science In the Schools	Pre-K to 1 <sup>st</sup> grade	25 sessions, 500 children
------------------------	--------------------------------	---------------------------

- Weekly in- house preschool science exploration programs for the public and for our regular social service partners visiting the museum- *Sierra Teen Education and Pregnancy Program, Tahoe Safe Alliance, Kings Beach State Preschool* and *Early Head Start*. Our programs will also include families who home school and groups visiting from our elementary schools.

Preschool Family Science	Ages 2-5	44 classes/ 352 participants
--------------------------	----------	------------------------------

- 2 Family Science Nights at the museum for families with preschoolers

Family Science Nights	Families	2 workshops/ 40-50 participants
-----------------------	----------	---------------------------------

- STEAM activities that are for girls only and taught by females. Programs include opportunities to develop spatial skills by encouraging play with construction materials, shop building, drafting, and mechanics. These are opportunities girls experience less frequently than boys.<sup>8</sup>  
Our comprehensive girls science program is provided. (see next page).



<sup>8</sup> <http://www.aauw.org/files/2013/02/Why-So-Few-Women-in-Science-Technology-Engineering-and-Mathematics-executive-summary.pdf>

Girls Lego Engineers	Ages 5-6	1 camp per year	Pre-Engineering Project- A Play-Well collaboration with KidZone. For girls who love to build and taught by women engineers and scientists, this course will provide a supportive environment for girls to build engineer-designed projects such as boats, bridges, mazes, and motorized cars. Explore the endless creative possibilities of the LEGO building system with the guidance of an experienced Play-Well instructor.
Girl Powered Engineering Fundamentals	Ages 7-11	1 camp per year	Pre-Engineering Project: A Play-Well offering for girls who love to build! Taught by women engineers and scientists, this course will provide a supportive environment for girls to apply real-world concepts in physics, engineering, and architecture through engineer-designed projects such as arch bridges, motorized cars, skyscrapers and amusement parks! Design and build as never before, and explore your craziest and most imaginative ideas in an interactive environment. Curriculum created for LEGO lovers and newbies alike!
Girls Science Holiday Camps	Ages 4-7	2 camps per year	Science Explorations: Mix up concoctions, create your own gadgets, build with wood in the tinkering lab and even meet live animals. Activities adapted for each age group.
Girl Science Club Workshops	Ages 4-7	5 workshops per year	<p>The Girls' Science Club will have 5 Saturday workshops a year and include Girls' Club Passports, Science Art Book Logs, social activities and inspirational quotes about women in Science that girls can remember and cherish. This will be a wonderful activity for our Girl Scout friends who visit and volunteer regularly at the museum- and for other girls in the community. Science workshops will include:</p> <ul style="list-style-type: none"> <li>• Girls Science Club Introductions to Sciences and friends: 12:00-4:00 p.m.</li> <li>• Make Marble Machines or Jitterbugs 12:00-4:00 p.m.</li> <li>• Circuits and Rube Goldberg Machines, 12:00-4:00 p.m.</li> <li>• Hammer, nail, build and create- in woodshop tinkering: 12:00-4:00 p.m.</li> <li>• Build a Room and Light it up. Art, engineering and circuits. 12:00-4:00 p.m.</li> <li>• Girls Science Club End of Year Celebration. What we learned, exploring chemistry fun, and next years plan for science exploration. 12:00-4:00 p.m.</li> </ul>
STEPP - Mom's Child Science Program	Teen Mothers and children		Teen mothers will learn Science concepts and their relation to child development stages, as well as techniques to apply in order to avoid stereotypes for their young daughters.



## Summary of KidZone Scientastic Objectives:

1. 1,000 Pre-K/1<sup>st</sup> graders to attend STEAM festival.
2. 1,000 – 2,000 families served at STEAM festival: AirShow & Family Festival
3. Training provided for 10-15 teenagers and 5 adults annually to be volunteer science docents
4. 500 children served in the schools and in neighborhoods with NGSS hands-on science.
5. 352 participants in weekly preschool family science
6. 24-34 bus trips bringing people to the museum by our outreach staff
7. 40-50 participants in 2 Family Science Nights
8. 160 girls served in 10 girls science programs
9. Staff Development at the *Exploratorium* for 3 staff members, 7 times during a 3-year period. The *Exploratorium* offers scientific investigations and mathematical problems that build critical thinking skills for youth; interactive curricula on key topics; activities that enable all educators, regardless of background or training, to successfully bring activity-based, inquiry-driven informal science learning to students.
10. Purchase a bus for 20 riders



## People served:

712 served in camps, workshops and classes  
300 scholarships given for workshops and classes  
2,500+ served at free science events

**Total Served: 3,512**



## Measuring our Success

Teachers, students and families will rate their experience in a survey asking them about the programs they attended. This input will be collected and correlated by our in-house statistician. We will report the results to the Airport Board.

## Impact

With help from the Truckee Tahoe Airport, children under 7 and their families, especially those living in poverty, will have new fun experiences with science that will change their perception about their abilities and will increase their confidence. Parents will also be influenced by experiencing science in a new way, vastly different than their own childhood experience. It will allow families to share and talk about their explorations.

This program also will be an investment in the institutional capacity of KidZone Museum. It will strengthen and enhance the museum's learning experiences for the entire family. We expect the KidZone





to gain public awareness and support as we expand our offerings and continue building a trained and experienced staff that will allow us to develop more projects to engage the community in learning and connecting together.

### **Budget Justification for Bus Purchase**

KidZone Museum has rented transportation services from TTUSD for 9 years. We spend between \$10,000 and \$15,000 per year transporting an average of 1,000 children and families a year, twice a month. These services are costly and limited due to obligations of the school district transportation department. TTUSD offers the least expensive transportation option. We tried other services before using TTUSD. We are currently unable to transport small groups of children from Donner Creek, or Truckee Pines, two areas with the most need and the most interest in participating in our programs. A day trip is \$250 which is not affordable. In addition, our transportation fund is only for Placer County residents. We have tried, for 9 years, to borrow vans and acquire bus services from various organizations, but have not had consistent success. We need our own dependable bus to transport the families in our region to the museum and to museum events in the community so they can participate in innovative learning opportunities. The bus will have Truckee Tahoe Airport District Logo and flight and science art all over the bus. People will know when they see the bus coming from a distance, its purpose is for learning. And the learning is sponsored by Truckee Tahoe Airport & KidZone Museum.



We have researched the cost for buying an AWD bus that seats 20 people in seatbelts. While we often bus up to 60 people at a time to certain museum events, this bus option will allow us to bus multiple times a week at a lower cost, even with insurance and maintenance. We can reach the same amount of people by busing on multiple days. The TTUSD transportation department has said if we get our own vehicle, they can do the maintenance. In addition, we can use our Placer County First 5 funds for gas, insurance and maintenance if we are transporting Placer families. The cost shown in the budget below is an estimate based on research on available used vehicles. If funded for a vehicle, we are happy to share it with partner non-profits. We already transport to partner events like the *Child Development Conference* by TTUSD and to *Dia De Los Muertos* by the FRC of Truckee. We pay for this service because it fits within our grant spectrum and its great for families. We are a member of the *Community Collaborative* of Tahoe Truckee, The Child Abuse Prevention Council (Communities for Kids), North Tahoe *Environmental Science Coalition* and the *Early Learning Partners of Placer County*. We are fortunate to partner in various ways with over 20 agencies.



### **Staff Development**



Our teachers have attended staff development at the best science learning centers on the West Coast. To stay abreast of new teaching strategies, our staff needs to continue staff development training.

### Materials

The cost of materials is based on past experiences and averages about \$190 a month. We use kits we have already purchased as well as recycled materials.

**Payroll** – estimate of 20 hours of planning, purchasing and teaching per week for 47 weeks. Teen assists part-time.

		Educators	Teen Assistant
a	Rate per hour	\$20.00	\$10.00
b	Hours / wk.	20	20
c	\$\$ / Week (axb=c)	\$400	\$200
d	Weeks / yr.	47	3
e	\$\$ / Yr. (dxc=e)	\$18,800	\$600

**TOTAL THREE-YEAR BUDGET REQUEST: \$137,130.00**



Scientastic Budget	Airport year 1	Airport year 2	Airport year 3	*Annual Matching Funds
PlayWell Teachers	510	510	510	1,000
Transportation	60,000	3,000	3,000	15,000
Scholarships				
Outreach Staff				10,000
Educators	18,800	18,800	18,800	
Teen Assistant	400	400	400	
Materials	2,000	2,000	2,000	
Staff Development	2,000	2,000	2,000	
Indirect Cost				10,000
Direct Costs Other				5,000
<b>TOTALS</b>	<b>\$83,710</b>	<b>\$26,710</b>	<b>\$26,710</b>	<b>\$41,000</b>

\*Annual Matching Funds are funds the museum will use for the program from Placer County and operations income.

Thank you for your consideration.



***"Pathways to Possibilities and Student Success"***

Robert J. Leri, Ed.D., Superintendent Chief Learning Office

April 19, 2016

To The Tahoe Truckee Airport District,

As the Superintendent Chief Learning Officer of the Tahoe Truckee Unified School District (TTUSD), I support Sierra Nevada Children's Museum (dba KidZone Museum) proposal to the Tahoe Truckee Airport District for science programs for children age seven and younger. The Tahoe Truckee Unified School District Board of Education also supports this initiative.

TTUSD already works closely with KidZone Museum. Truckee High School science department and our students create and host most of the science stations at the annual science festival at the Airport, with over 800 district students attending each year. Our kindergarten teachers have KidZone Museum visit their classrooms and conduct science activities that are in line with Next Generation Science Standards. In addition, through collaborative grant with Placer County First 5 we partner with KidZone Museum to provide science once a month to the children in the Family Room at Kings Beach Elementary School.

The KidZone Museum also uses TTUSD transportation services to transport children in our region to the science festival and to the museum for field trips and other activities.

The school district currently works with the KidZone Museum closely to enhance the school district's offerings. I highly recommend KidZone Museum for funding in this grant proposal to support early learning and science development for the children of our community.

Sincerely,

**Robert J. Leri, Ed.D.**

Superintendent Chief Learning Officer



# Tahoe Nordic Search and Rescue Team, Inc.

An all-volunteer group dedicated to mountain safety

February 8, 2016

Dear Truckee Tahoe Airport District, Board of Directors,

The Tahoe Nordic Search and Rescue Team (TNSAR) was conceived in 1976 as a response to the death of a boy lost off the backside of Northstar-At-Tahoe ski area during a blizzard. At the time, there was no organized backcountry ski team to help search for the boy. Desperate phone calls to some local Nordic skiers produced a search party that eventually located the youth, but only after it was too late. This group of skiers, along with the boy's father (who today still remains one of the Nordic Team's most active members), learned there was an important void to be filled. Thus, the Tahoe Nordic Search & Rescue Team was born.

Based in the North Lake Tahoe/Truckee area, the Team has matured considerably after these many years but the mission remain the same: Conducting fast, safe rescues and educating the public on winter safety.

In our 40-year history we have responded to over 300 missions and rescued over 500 people. TNSAR is a non-profit 501c3, an all-volunteer organization. We do not charge for our services. We have no paid staff. We average about a dozen search and rescue missions each year and on a good snow year it's not uncommon for TNSAR to respond to over 25 missions. In spring of 2014 TNSAR was first on-scene for the small plane crash below Martis Peak, saving the life of the pilot and assisting in recovery of the aircraft.

TNSAR has been fortunate to be largely self-supported over our 40-year history. The team's primary fundraiser, which our volunteer members host, is "The Great Ski Race®". The net-proceeds typically fund the teams operating expenses. The team operates on an extremely frugal budget, approximately \$25k annually. Individual donations to the team have augmented our operational costs.

We respectfully request the Truckee Tahoe Airport District's consideration for an "Agency Partnership" to fund the following needs in support of TNSAR's mission and to provide TTAD support for off-field service needs.

- |                          |        |
|--------------------------|--------|
| • Snowcat,               | \$223k |
| • Truck/Snowcat Hauler,  | \$125k |
| • Handheld Radios,       | \$50k  |
| <hr/>                    |        |
| • Total funds requested: | \$398k |

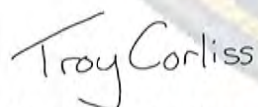


### Itemized descriptions:

- **Snowcat:**
  - The team currently operates two 35-year-old LMC1500 snowcat's. In the last two search seasons this equipment has failed us over half a dozen times, all attributed to mechanical issues. This equipment provides critical transport of team member's in/out of the field and a safe, warm and dry means to transport patients and/or missing persons from the field. Replacing the team snowcat's has become the top priority beyond our annual operating needs.
- **Truck/Snowcat Hauler:**
  - The Truck/Snowcat Hauler is companion equipment to the snowcat. It provides an efficient, effective response vehicle to deliver the snowcat wherever the team may be call to serve.
- **Handheld Radios:**
  - We currently operate an aging fleet, approximately 15 years old, of Motorola P1225 radios. We need to update our radios for two primary reasons. One; the performance of our radios in the field is degrading significantly, due in large part to wear and tear. Two; the batteries are older technology and require frequent replacement. The repair and replacement cost to keep the radio fleet is growing each year we keep them in-service.
- **Truckee Tahoe Airport District – TNSAR mutual Benefit:**
  - By supporting TNSAR's acquisition of a new snowcat and hauler the airport and the community benefit from TNSAR's ability to respond swiftly and reliably to on snow search and rescue missions.
  - TNSAR agrees to support transporting airport staff to service remote navoids.
  - TNSAR commits to train with airport personnel, civil air patrol and other first responder agencies on an annual basis.
  - By supporting TNSAR's acquisition of new radios TNSAR is positioned with reliable, complaint and frequency capable equipment, including TRK Unicom frequency necessary to coordinate in field search and rescue missions and assist airport emergencies as requested.

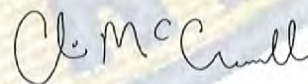
Your support for TNSAR's "Agency Partnership" would allow the team to continue to serve the Truckee/Tahoe community and beyond. This acquisition enables TNSAR to better respond to the calls for help in timely manner. The team appreciates TTAD's review and consideration of this request and the on-going "Agency Partnership".

Sincerely,  
Troy Corliss



Board of Directors  
Tahoe Nordic Search and Rescue  
530-902-0322

Chris McConnell



President  
Tahoe Nordic Search and Rescue  
530-546-4235





PLACER COUNTY  
**SHERIFF**  
**CORONER-MARSHAL**



MAIN OFFICE  
2929 RICHARDSON DR.  
AUBURN, CA 95603  
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION  
DRAWER 1710  
TAHOE CITY, CA 96145  
PH: (530) 581-6300 FAX: (530) 581-6377

**EDWARD N. BONNER**  
SHERIFF-CORONER-MARSHAL

**DEVON BELL**  
UNDERSHERIFF

*January 25, 2016*

*Truckee Tahoe Airport District*

*To Whom It May Concern:*

*The Tahoe Nordic Search and Rescue Team (TNSAR) provides an invaluable rapid response resource in support of the community, the Sheriff's Office and our regional partners. Their expertise, commitment to our community and dedication to the search and rescue mission has resulted in numerous lives saved since their inception in 1976. In fact, during the first few months of this first good snow year after several years of drought, the team has deployed at least a dozen times in support of search and rescue operations.*

*The all-volunteer organization survives on funds raised largely within our community, and their operating budget provides little discretionary funds to replace or upgrade equipment. I have reviewed the TNSAR funding request submitted to the Truckee Tahoe Airport District for acquisition of a snowcat, truck/snowcat hauler and radios. I believe this new equipment is needed and will allow TNSAR to better serve this community.*

*Thank you for your consideration.*

*Sincerely,*

*Edward N. Bonner*  
Sheriff-Coroner-Marshall



# County of Placer Board of Supervisors

175 FULWEILER AVENUE  
AUBURN, CALIFORNIA 95603  
530/889-4010 • FAX: 530/889-4009  
PLACER CO. TOLL FREE # 800-488-4308

JACK DURAN  
District 1

ROBERT M. WEYGANDT  
District 2

JIM HOLMES  
District 3

KIRK UHLER  
District 4

JENNIFER MONTGOMERY  
District 5



January 27, 2016

The Honorable Board of the Tahoe Truckee Airport District  
10356 Truckee Airport Road  
Truckee, CA 96161

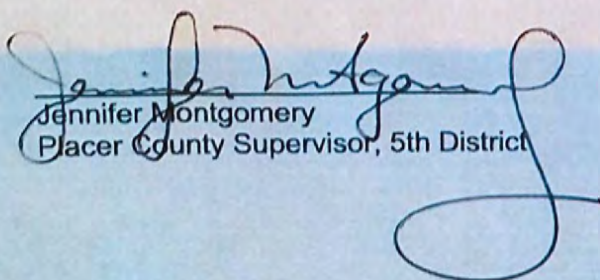
Dear Board Members,

The Tahoe Nordic Search and Rescue Team is submitting a funding request to the Truckee Tahoe Airport District on February 28th for the acquisition of a snowcat, truck/snowcat hauler and radios.

As an Eastern Placer County resident and the locally elected official representing the 5th District in Placer County, I believe this new equipment is sorely needed and will allow TNSAR to better complete its critical mission.

I have reviewed the TNSAR funding request submitted to the Truckee Tahoe Airport District for the acquisition of a snowcat, truck/snowcat hauler and radios and I believe this new equipment is needed and will allow TNSAR to better serve the community, the local businesses so dependent upon back country recreation and the many national and international visitors to our area.

I strongly urge you to fund this request and I thank you for your time and support of TNSAR.

  
Jennifer Montgomery  
Placer County Supervisor, 5th District



Town Council

Joan deRyk Jones, Mayor

Morgan Goodwin, Vice Mayor

Carolyn Wallace Dee, Council Member

Patrick Flora, Council Member

Alicia Barr, Council Member



Department Heads

Tony Lashbrook, Town Manager

Andy Morris, Town Attorney

Adam McGill, Chief of Police

John McLaughlin, Community Development Director

Kim Szczurek, Administrative Services Director

Judy Price, Town Clerk

Alex Terrazas, Assistant Town Manager

Daniel Wilkins, Public Works Director/Town Engineer

February 23, 2016

Troy Corliss  
Tahoe Nordic Search and Rescue  
PO Box 7703  
Tahoe City, CA 96145

Dear Mr. Corliss:

I am, writing on behalf of the Town of Truckee Town Council in support of Tahoe Nordic Search and Rescue's (TNSAR) request for funding from the Truckee Tahoe Airport District.

The Town Council has reviewed the TNSAR funding request submitted to the Truckee Tahoe Airport District for a snowcat, truck/snowcat hauler and radios. Acquisition of this equipment will enhance the important services provided by TSNAR and greatly improve response times and response capabilities.

Thank you for the service that TNSAR provides to the community and I am pleased to support your funding request to the Truckee Tahoe Airport District.

Sincerely,



Joan deRyk Jones  
Mayor

10183 Truckee Airport Road, Truckee, CA 96161-3306

[www.townoftruckee.com](http://www.townoftruckee.com)

Administration: 530-582-7700 / Fax: 530-582-7710 / email: [truckee@townoftruckee.com](mailto:truckee@townoftruckee.com)

Community Development: 530-582-7820 / Fax: 530-582-7889 / email: [cdd@townoftruckee.com](mailto:cdd@townoftruckee.com)

Animal Services 530-582-7830 / Fax: 530-582-1103 / email: [animalservices@townoftruckee.com](mailto:animalservices@townoftruckee.com)

Police Department: 530-550-2323 / Fax: 530-582-7771 / email: [policedepartment@townoftruckee.com](mailto:policedepartment@townoftruckee.com)

Printed on recycled paper.

Tahoe/Truckee



2012



KÄSSBOHRER ALL TERRAIN VEHICLES, INC.

*PistenBully*



<http://www.pistenbully.com>

Quotation prepared exclusively for:

Tahoe Nordic Search & Rescue







**KÄSSBOHRER ALL TERRAIN VEHICLES, INC.**

***PistenBully***

PistenBully 100 Kässbohrer  
2 man cabin: Integral ROPS system  
Tier 3o Diesel, 197 HP Mercedes Benz OM 924 LA 4 cyl. turbo/after cooled electronic fueling  
Rexroth infinitely variable hydraulic Pumps  
12x5.50 air tires  
Hydrostatic dynamic feedback with 2 multi-disk parking brakes  
5 axles, all wheel independent torsion bar sprung suspension system  
Electronic steering wheel  
4 headlights , 2 back up lights  
2 bucket seats  
8 way blade with push frame  
24V electrical system 100amp alternator, 760CCA duel batteries  
AM/FM radio-CD player  
Heated front, side, rear glass and mirrors  
110V coolant heater  
39 Gallon fuel tank  
Kombi track

**\$169,000@ 10 feet wide**

**8 man cabin \$36,000**

**Estimated total including tax & lic \$223,000**

Ted Ferrato  
Utility Sales  
Kässbohrer ATV  
Cell 775- 846-4747  
[tferrato@pistenbullyusa.com](mailto:tferrato@pistenbullyusa.com)

# Tahoe Nordic Search and Rescue Team, Inc.

An all-volunteer group dedicated to mountain safety

23 February 2015

## Radio replacement / upgrade for TNSAR

Kenwood TK-2312 Handheld VHF \$350ea (75 units)	\$26,250
Kenwood TK-7360HK Mobile VHF \$450ea (10 units)	\$ 4,500
Spare batteries for Kenwood TK-2312 \$60ea (150 units)	\$ 9,000
Chargers for TK 2312 \$150ea (10 units)	\$ 1,500
Speaker mic for TK 2312 \$50ea (75 units)	\$ 3,750
Sub Total:	\$45,000
Tax & Shipping:	\$ 3488
<hr/>	
Total:	\$48488





**TRUCKEE TAHOE AIRPORT DISTRICT**  
**Community Sponsorship Request Form**

Organization/Group: Biking for a Better World Date of Request: 2/28/16

Name of Authorized Representative (Please print): Brooks McMullin

E-mail address: brooksamcmullin@yahoo.com

Complete mailing address: Biking for a Better World, PO Box 3614, Olympic Valley, CA 96146

Phone - Daytime: 530.401.0513 Evening: same Fax: \_\_\_\_\_

Please provide a detailed description of your Sponsorship Request and how it will benefit your organization

please see attached cover letter and proposal

Amount Requested: \$ 202,500

Have you requested funding from TTAD before? Y Y / N If "Yes" – when? 2012, 2013, 2014 & 2015

How will the District be recognized in your program? social media, press announcements, events,  
construction of a monument with a sign stating "Major funding provided in part by the Truckee  
Tahoe Airport District

Signature (Authorized Rep.): *Brooks McMullin* Date: 2/28/16

Routing: \_\_\_\_\_ General Manager  
\_\_\_\_\_ Director of Aviation & Business Services  
\_\_\_\_\_ Director of Operations & Maintenance  
\_\_\_\_\_ Director of Finance & Administration  
\_\_\_\_\_ Committee Review

\$ \_\_\_\_\_ Amount Sponsored  
\_\_\_\_\_ Date Reviewed  
\_\_\_\_\_ Reply/Check sent

## **BIKING FOR A BETTER WORLD**

*P.O. Box 3614  
Olympic Valley, CA 96146  
530.401.0513*

February 28, 2016

Mr. Kevin Smith  
General Manager  
Truckee Tahoe Airport District  
10356 Truckee Airport Road  
Truckee, CA 96161

**Subject:** *Community Sponsorships and Partnerships  
Agency Partnership 2016*

**Project:** **BIKING FOR A BETTER WORLD**  
*Truckee Bike Park Project Phases 5 and 6  
Riverview Sports Complex  
Truckee, CA*

Dear Mr. Smith,

We are pleased to submit this proposal for funding of Phases 5 and 6 of the Truckee Bike Park (TBP). As sponsor of the TBP, Biking for a Better World (BBW) is the local 501c3 nonprofit organization manages all fund raising, planning, design, construction and maintenance for the project. BBW and TBP's goal in 2016 is to complete design and construction of Phases 5 and 6. These final phases will essentially complete project buildout.

This proposal includes a completed community sponsorship request form, a detailed description of the project scope including a site plan, Phases 5 and 6 budgets, a copy of Biking for a Better World's 501c3 registration and a letter of support from Truckee Donner Recreation and Parks District.

We appreciate the opportunity to submit this proposal this project. If you have any questions or comments, please contact us at your earliest convenience.

Regards,



Brooks McMullin  
Executive Director

**BIKING FOR A BETTER WORLD**





## ***TRUCKEE BIKE PARK PHASES 5 & 6***

Since its inception, Biking for a Better World (BBW) and Truckee Bike Park (TBP) has grown into a valuable community resource with relatively unlimited potential as a location for mountain bike festivals, group riding events, bicycle and equipment demos and races. Our vision for TBP is to empower people of all ages and skill levels with the confidence, skills and techniques to cope with the turns and rolls of life while riding a bike. In this endeavor, BBW and TBP continue to strive towards providing a unique opportunity to ride bikes and meet friends in a healthy local environment.

In the broader perspective we promote health and well-being in the community by getting people away from electronics and into the outdoors on bicycles. While learning to ride the trails, bumps and jumps at the bike park, riders develop bike handling skills and physical fitness. TBP provides a physically and mentally challenging activity that enhances life by building self-confidence and inner strength to confront life's challenges.

TBP, is permit approved for six phases over 10 developable acres. At this time, we have completed Phases 1 through 4 and we are raising funds to develop phases 5 and 6. Phase 5 will include two new dirt jumps lines and a berm progression zone. Phase 6 will have three slope style lines for beginner through expert skill levels. These final zones will complete a range of trails and features to provide the opportunity for development of a well-rounded rider skill set.

With approximately 50,000 visitors per year, TBP also positively influences local businesses and the broader economy of Truckee Tahoe as well as creating local jobs. TBP is a grassroots, volunteer effort which has currently raised nearly half a million dollars to make this project a reality. We are over half way through this project and the Truckee Tahoe community is benefiting economically and emotionally from our efforts.

TBP is a nondiscriminatory, free outdoor resource for locals and visitors alike. Most outdoor opportunities in Tahoe require purchasing a pass. In this way we have created a highly accessible resource for everyone.

Our primary fundraising efforts are through local events, donations, grants and volunteer efforts. By completing TBP Phases 5 and 6 this year, we will save additional funds required for continued design and permitting costs.

At this time, we are requesting a grant donation of \$202,500 from the Truckee Tahoe Airport District (TTAD). To recognize the TTAD's contribution to Phases 5 and 6, we will install a sign and/or monument at a prominent location. This sign will state that Phases 5 and 6 were made possible through major grant funding from TTAD.

Your decision to contribute funding to this project would benefit the local and surrounding communities by giving us the opportunity to complete design and construction of Phases 5 and 6.









**TRUCKEE BIKE PARK**  
**PHASE 5/SPRING 2015 BUDGET**

<b>Phase 5: New Dirt Jumps and Berm Zone</b>	
<b>Item</b>	<b>Cost</b>
Project Management	\$3,200
Planning and Design	\$4,000
General Contractor	\$18,000
Momentum Trail Concepts Subcontract	\$16,000
Irrigation System Installation	\$6,500
Import Fill	\$15,500
Skid Steer Equipment Rental	\$2,500
Fuel	\$350
Trail and Bike Park Signs	\$500
TTAD Monument	\$5,000
BMPs	\$500
<b>Subtotal</b>	<b>\$72,050</b>
Contingency 10%	\$7,205
<b>Total</b>	<b>\$79,255</b>

<b>Phase 6: Slopestyle Trails</b>	
<b>Item</b>	<b>Cost</b>
Project Management	\$3,200
Planning and Design	\$2,000
Flow Feature Structures	\$30,000
General Contractor	\$21,000
Momentum Trail Concepts Subcontract	\$16,000
Irrigation System Installation	\$22,500
Import Fill	\$15,500
Fuel	\$350
Trail and Bike Park Signs	\$1,000
BMPs	\$500
<b>Subtotal</b>	<b>\$112,050</b>
Contingency 10%	\$11,205
<b>Total</b>	<b>\$123,255</b>

<b>2016 Construction Total</b>	<b>\$202,510</b>
--------------------------------	------------------





# Truckee Donner

## Recreation and Park District

8924 Donner Pass Road, Truckee, California 96161

PHONE: (530) 582-7720 • FAX (530) 582-7724

**General Manager**

Steve Randall

February 24, 2016

Kevin Smith, General Manager  
Board of Directors  
Truckee Tahoe Airport District

Dear Kevin and Members of the Board of Directors,

The Truckee Donner Recreation & Park District supports Biking For A Better World in their application for funding from TTAD for the Truckee Bike Park. We have been working with them for four years and to date have completed four phases of the Truckee Bike Park. The Truckee Bike Park is a huge success and is used by hundreds of locals and visitors to our area on an annual basis. Their funding request is for future phases of the park and they will be working directly with TDRPD on this endeavor. This endeavor is supported by the Board of Directors of the Truckee Donner Recreation & Park District.

If you need further information from our District, please do not hesitate to contact me.

Steve Randall  
General Manager  
Truckee Donner Recreation & Park District  
[steve@tdrpd.org](mailto:steve@tdrpd.org)  
530 550-4443



INTERNAL REVENUE SERVICE  
P. O. BOX 2508  
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 28 2007

BITKINS FOR A BETTER WORLD INC  
PO BOX 3614  
OLYMPIC VALLEY, CA 95146

Employer Identification Number:  
38-3732935  
DIN:  
17053142066007  
Contact Person:  
JOAN C KISER ID# 31217  
Contact Telephone Number:  
(877) 829-5500  
Accounting Period Ending:  
December 31  
Public Charity Status:  
170(b)(1)(A)(vi)  
Form 990 Required:  
Yes  
Effective Date of Exemption:  
January 9, 2006  
Contribution Deductibility:  
Yes  
Advance Ruling Ending Date:  
December 31, 2010

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

If you distribute funds to other organizations, your records must show whether they are exempt under section 501(c)(3). In cases where the recipient organization is not exempt under section 501(c)(3), you must have evidence the funds will be used for section 501(c)(3) purposes.



# TAHOE CITY PUBLIC UTILITY DISTRICT

## BOARD OF DIRECTORS

Judy Friedman  
Erik Henrikson  
John Pang  
Ron Treabess  
Dan Wilkins

## GENERAL MANAGER

Cindy Gustafson

May 31, 2016

Kevin Smith  
Truckee Tahoe Airport District  
10356 Truckee Airport Rd.  
Truckee, CA 96161

Dear Mr. Smith,

Concluding our joint purchase of the Tahoe City Golf Course with Placer County, we conducted an extensive public outreach process. The public process revealed that ice skating was the highest priority new amenity the community wanted to see at the golf course site. In response to the community's interest, the Tahoe City Public Utility District (TCPUD) is proposing the purchase and construction of a seasonal ice rink at the course. We would like to ask you and your Board to consider a funding request of \$250,000 to help fund this amenity. As part of your consideration, we would like to offer the following about the project and your financial participation:

1. Providing Additional Recreation – At the time of acquiring the Tahoe City Golf Course, all purchasing partners were made aware that the community strongly requested additional recreation opportunities be made available, year-round at the facility. An ice skating amenity was specifically identified as a top priority by a majority of survey respondents in the community. This request is also consistent with that of Truckee Donner Parks and Recreation in regards to their aquatic facility.
2. Preserving Open Space - The pending deed restrictions will ensure preservation of the open space and recreation amenities by limiting future development options. This project will assist in making the golf course site financially self-sustaining year-round, thereby further protecting the open space and recreation amenities long term.
3. Residents of TTAD would receive the "resident rate" – Should your Board agree to this funding request, the TCPUD and its concessionaires would ensure a tiered rate structure, whereby all residents of the Truckee Tahoe Airport District would be granted the "resident" or "local" rate which would be lower than the standard rate.
4. Local Match – TCPUD will commit a 50% match (\$125,000) of local funding as a condition of this request being granted.
5. TTAD Recognition – As part of this funding, TCPUD will prominently recognize TTAD as a funding partner/sponsor. Options include but are not limited to; branding on dasher boards, signage, plaques, press releases, marketing materials, etc.

The TTAD has been an investment partner and involved in maximizing the value of the golf course property for both recreational and aeronautical uses from the beginning. The pending helipad for emergency helicopter service, the Winter Sports Park, and addition of bocce ball courts, are all excellent examples of measures that add value to the community and have been accomplished cooperatively. An ice rink at the Winter Sports Park would deliver on the additional desires of the community and provide a non-snow dependent, winter recreation activity within the Lake Tahoe area of TTAD. This project will contribute to a successful, year-round operation at the golf course facility, which will in turn, help protect it as a community asset and not be subject to other development. Lastly, the prominent support of a highly desired community project in a more distant region within the airport district boundaries would provide significant goodwill and recognition for the TTAD. If you have any questions please do not hesitate to contact us.

Thank you for your consideration.

Sincerely,

Cindy Gustafson  
General Manager





**Truckee Tahoe Airport Agency Partnership**

**Airplane Build Proposal - Community Sponsorship and Partnership**

**Proposal Title:**

Truckee Tahoe Airport to Take STEM Higher for Local Students

**Table of Contents:**

- Section I: Overview
- Section II: Project Details & Process Timeline
- Section III: Purpose and Intent
- Section IV: Detailed Budget and Finances
- Section V: Conclusion: How high can we fly?



## **Section I: Overview**

This project proposal outlines a complex yet attainable aerospace and STEM project that is intended to help educate local youth, to inspire them to consider engineering and aerospace careers and to provide an opportunity for community organizations to collaborate and to give the Truckee Tahoe Airport District a platform with which to conduct community outreach and community engagement.

The mission of the Truckee Tahoe Airport is to provide high-quality aviation facilities and services to meet local needs and to enhance the community at-large. There is little doubt the airport is growing and, at the same time, meeting its mission in terms of enhancing the community at large in regards to social and economic benefits as well as filling transportation needs. This grant will enable the District to highlight and further the visibility and impact of its community programs by partnering with both a local school and predominantly low-income families from the local community, inspiring them to consider careers related to the District and the field in general.

The mission of Tahoe Expedition Academy is to inspire teachers, students and community members to reach higher and build a foundation for academic success and character values that enable students, teachers and community members alike to achieve their own potential.

Tahoe Expedition Academy was founded in 2011 by local educators who intend to provide a forward thinking experiential school in the area that will achieve national recognition for its programs, service work and positive impact on the community and environment. The school's mission is to have effects that go beyond the classroom walls and to engage students in real world work that has meaning and enjoyment. To meet this end over the past five years this organization has conducted over 250 service days, met with over 400 experts in the field and developed lasting and meaningful relationships with agencies and organizations to benefit the education of our students and to help the community at large.

This proposal will bring the school and students of the local school district to a new level of real world experience, actually building an airplane they can fly. This project can help both the District and TEA to further their reach and positive impact, all the while building a symbiotic relationship that can continue to bolster the region's recognition as a forward-thinking, supportive environment that fosters and promotes STEM education and responsible development and use of the environment.

## **Section II: The Project Details & Process Timeline**

The Truckee Tahoe Airport Airplane Build Project, as we are calling it, provides an opportunity for the Truckee Tahoe Airport to fund an engaging and educational project that will involve multiple educational entities in the area, including, but not limited to, Tahoe Expedition Academy, Sierra Expeditionary Learning School and Tahoe Truckee Unified School District students, as well as local experts, mentors and teachers.

In simplest terms, this project involves students building a plane and flying it. Digging down a bit deeper, this project entails hands-on exploration of STEM (science, technology, engineering and mathematics), community outreach and the development of character values like responsibility, collaboration and creativity within students, experts, staff, organizations and mentors alike. It includes a collaborative, multi-phase process that engages community members, organizations and experts to take advantage of District resources and to provide ample benefits to the District for the short, medium and long term. And it has ultimate accountability: the plane has to be built well enough and safe enough to be approved by the FAA and flown by the students!

The airplane build kit uses a Van's Aircraft build kit that has been designed for meeting our stated objectives ( <https://www.vansaircraft.com/>, Model RV-12 <https://www.vansaircraft.com/public/rv12.htm>). This is a kit to build an LSA (Light Sport Aircraft), a relatively new FAA approved category aircraft. They have specifically designed this kit for ease and speed of construction, and have a great deal of experience with student aircraft build projects. There are a number of similar projects across the country and Van's (located in Oregon) have expressed a willingness to assist youth projects like this.

**Timeline of Process** (subject to further revision and improvement):

- Summer 2016, June -Submit Grant / Proposal Application
- August
  - With the acquisition of funds, purchase airplane build kit and procure the resources necessary to complete the project. The school can advance the funds for the kit and materials if the grant isn't paid until later.
  - Advised by local aerospace expert Jack Armstrong, put together the build team, which includes local aviation experts, teachers, mentors and students
  - Secure resources necessary for the build, including airport hangar, tools, supplies
- September - November
  - Conduct marketing, PR campaign regarding the Airplane Build Project in the local and regional communities (SF / East Bay Area, Southern California, Pacific NW) to inspire excitement for the project and provide recognition for the Airport District's community outreach efforts
- September - June
  - Airplane construction - Airplane Build Team maps out their plan to achieve desired outcome of building plane by Summer 2017 and flying it at the Truckee Airshow in July 2017
  - Planning on 400 hours of build time. 4 hours per week. 10 weeks. Team of 10 students, mentors and experts. (4 x 10 x 10 = 400 hrs.)
- Spring 2017
  - Conduct marketing and PR campaign regarding Airplane Build Project and plan to fly the plane at July Airshow in Truckee
- June
  - Put finishing touches on build and prepare for flight @ Truckee Airshow
- July
  - Fly plane at 2017 Truckee Tahoe Airport Airshow
- July - June
  - Keep at Truckee Airport hangar for events and PR / marketing opportunities



### **Section III: Purpose and Benefits**

There are two primary purposes for this project, benefitting both the District and local students.

First, it is intended to further the core values of the Truckee Tahoe Airport District and help the District meet Strategic Plan Directives. Second, this project is intended to engage teachers, students, community members and organizations in STEM education and hands-on exploration of critical topics and knowledge in STEM and aviation as well as in core values like collaboration, communication and creativity.

As discussed in more detail later in this proposal, the core values and objectives we believe that will be integrated and met with this project include the following Directives from the Airport's Strategic Plan:

- **Strategy Area 1: Site and Facilities**
  - 1.1 District Facilities and Infrastructure Investment
  - 1.3 Safe Operations
- **Strategy Area 2: Standard of Service**
  - 2.2 Pilot, Tenant and Passenger Services
  - 2.3 Partner Services
- **Strategy Area 3: Community Benefit**
  - 3.4 Community Enhancement
  - 3.5 Flight Tracking
- **Strategy Area 4: Communication and Community Outreach**
  - 4.1 Local Airport Users
  - 4.3 Impacted Residents
  - 4.4 Non-Impacted Residents
  - 4.5 Internal Stakeholder Groups
- **Strategy Area 5: District Finances**
  - 5.2 Use of Public Funds

#### **Detailed Information for Meeting Strategic Plan Directives:**

Below we have included more information for how we can integrate and help the District achieve its values and objectives:

#### **Strategy Area 1: Site and Facilities**

##### **1.1 District Facilities and Infrastructure Investment**

We believe the PR and marketing around this project and the involvement of local organizations, experts and students will increase positive visibility, and help with the demand for new facility and airfield improvements within the capacities and mission of the District. As a result, it will facilitate community support for managed growth of the District, especially with presentations we give about the project at airport facilities.

##### **1.3 Safe Operations**

This project lends itself to community outreach through education and safety. By teaching students how to conduct safe operation of an aircraft, this project will further the knowledge and understanding of future airport users and pilots. Also, students will be working on this project on site and, in doing so, will become more familiar with the airport and in touch with the safety procedures and precautions that are used throughout. Finally, this project will deepen the understanding of the latest technology from the FAA and aviation for scholars and future pilots.

## **Strategy Area 2: Standard of Service**

### **2.2 Pilot, Tenant and Passenger Services**

As the District recognizes the need to engage users and solicit feedback, we believe this project will help the District meet this goal by increasing the awareness and use of the airport by local organizations and patrons. We will help users become more aware of the facilities and opportunities available to them, which include transportation and access to resources and infrastructure.

### **2.3 Partner Services**

This project will help the District provide balanced and necessary products and services for airport users in the form of educational, safety and community outreach programs. This project will certainly help expand non-aviation services to the local community in the form of service and educational opportunities for non-profit and community based entities.

## **Strategy Area 3: Community Benefit**

### **3.4 Community Enhancement**

As one of the District's initiatives is to sponsor and/or participate in community and neighborhood outreach activities, this project helps the District achieve this goal. Tahoe Expedition Academy is breaking ground this summer on 42 acres of land on the North end of Martis Valley, very near to the airport, and we also aspire to engage our community and neighbors in activities centered on education, stewardship and STEM. This project provides a perfect opportunity to partner with a local organization with local ties and families.

Further, this project provides a new and innovative method to attract community members to the Airport who may not have had aviation experiences or interactions with the Airport District. We will be training and educating the future pilots and advocates of the Airport District as well as engaging community members, experts and organization in this process. The benefits of this project include local as well as farther-reaching people and entities.

### **3.5 Flight Tracking**

Ultimately, this project will provide an opportunity to utilize the Flight Tracking systems to communicate with District residents, visitors and airport users about real time and historical flight path data. In addition to constructing an airplane, students, experts, mentors and community members will learn more about the airports' history and future plans, with a particular focus on education, outreach, safety and decision analysis.

## **Strategy Area 4: Communication and Community Outreach**

### **4.1 Local Airport Users**

This project enables the collaboration and engagement of users and non-users on airport issues, guiding principles and values. Further, it helps inform users and non-users to improve understanding



of issues and decisions and will solicit feedback on user wants and needs, airport issues and District values and objectives. By bringing together local students, organizations, experts and mentors, this project facilitates the real time dissemination of information that can benefit the Airport District. Since the District encourages input, collaboration and participation, this project helps the District achieve these goals.

#### **4.3 Impacted Residents**

This project helps develop relationships with community members and potentially impacted residents and encourages their participation, communication and involvement in Airport District activities. More specifically, it shows that the Airport District supports and encourages community outreach and involvement and promotes the education of and engagement with students, teachers and community members. Finally, it demonstrates how the Airport District is proactive in communicating noteworthy events and aviation related issues.

#### **4.4 Non-Impacted Residents**

The marketing and PR campaigns centered on this project will inform non-impacted residents of District activities, services, facilities and resources. It will help people learn and know more about our community airport and ensure non-impacted residents of the Airport District's desire to solicit input so they can make informed and reasoned decisions.

#### **4.5 Internal Stakeholder Groups**

This project will help achieve the District's Mission of promoting a common understanding of and involvement between community members and internal Stakeholder groups. It will show, once again, that the Airport District is committed to valuing local constituents and furthering community outreach and collaboration.

### **Strategy Area 5: District Finances**

#### **5.2 Use of Public Funds**

In the District's effort to make the best use of every dollar spent and to carefully manage, in an open and transparent approach, this project enables the District to show its commitment to the education of our community as well as to collaboration with its constituents. This project provides the District with a fantastic marketing and PR opportunity as well as a real way to inspire and influence teenagers to pursue professions in the areas of STEM and aviation.

#### **Section IV: Budget and Finances**

As delineated in detail in the attached budget, there are three primary components of the financial needs for this project.

First, we need to buy the airplane build kit, which will be sourced responsibly from Van's Aircraft, a nationally renowned company for this purpose recommended by Jack Armstrong.

Second, there are expenses related to the actual build in terms of personnel, facilities materials and supplies. We will hire personnel to help lead the project and supervise volunteers and community experts.

Third, there are the costs associated with the marketing, outreach, and PR campaign for the project in order to attract low-income students to participate, and to publicize the District's Mission and to promote the District's Strategic Plan Directives.



## **Section V: Conclusion: How High Can We Fly Together?**

The thought of having local students building and flying their own plane is something that our schools leaders just dreamed about a few years ago. The fact that this project may come to fruition with the generous support of the Truckee Tahoe Airport District and the support of local pilots and aviation experts is truly momentous. Imagine when you were in high school or middle school. Imagine you had an opportunity to collaborate with peers, mentors experts and organizations to complete such a complex and fascinating project as building a plane. Imagine what professional field you would go into if you did.

From what we understand, we are facing a shortage of pilots and experts in the field of aviation. From what we know about education and kids, if you get them hooked at an early age in an area of focus like STEM or aerospace, they are inspired to dig deeper in this field as they move throughout their educational careers. Given our understanding of the benefits of experiential education, we know this kind of hands-on project would hook students in a lasting and meaningful way. Thus, a long-term benefit to this project, in addition to those short term ones we have outlined in this proposal, would be to inspire the next generation of pilots, aviation experts and STEM experts.

We appreciate your consideration for this proposal and are happy to provide additional detail should it be necessary.

**Appendix:**

- Airplane Build Proposal Budget
- Airplane Build Kit - RV-12



Category	Description	Projected Cost (in USD)	Actual Cost	Notes
Airplane Kit	FASTENER KITBlind rivets for entire airframe. Includes Standard Aircraft Handbook. Pricing fasteners separately allows lower overall kit price. ONE-TME purchase with first subkit.	285		Build kit - Vans Aircraft
Airplane Kit	EMPENNAGE/TAILCONE KITAll components for empennage and aft fuselage	2,545		Build kit - Vans Aircraft
Airplane Kit	WING KITAll components for wings and flaperons. See options choices on other side.	6,320		Build kit - Vans Aircraft
Airplane Kit	FUSELAGE KITAll components for fuselage between firewall and rear baggage bulkhead.NOTE: Lexan aft window deleted from fuselage kit in January 2016	5,510		Build kit - Vans Aircraft
Airplane Kit	FINISHING KITSeat cushions, seat belts, cowlings, canopy, wiring harness, fuel tank components and landing gear components.	10,280		Build kit - Vans Aircraft
Airplane Kit	Related Materials	10,000		Build Kit Support Materials.
Airplane Kit	Lighting Kit: Includes strobes, position and cabin lights.	1,650		Build kit - Vans Aircraft
Airplane Kit	Gas, Oil, supplies	5,000		Support and Materials to enable students to fly the plane once it's finished
Airplane Kit	Rentals of tools, equipment	5,000		Tools needed to complete build.
Airplane Kit	Delivery - Shipping	1000		
Supplies	Equipment / Tool Rental	5000		
Facilities	Hangar Rental Space @ Airport	12,000		24 mths @ \$500 / mth
Personnel	ProfessionalStaffing and Liaison for volunteers	48,000		Director and Coordinator of Project. Working 1000 hours (\$40/ hr plus benefits) over the course of the year. Organizing logistics, managing personnel
Personnel	Project Leaders (x 2) stipend	10,000		Project Leaders are personnel helping the Director with the execution of the project. \$5,000 stipend for each.
Personnel	10 mentors	10,000		\$1,000 stipend for each
Personnel	Transportation for students - bus driver costs	2,500		Transportation for students throughout the year to / from build site
Marketing	Marketing & PR Campaign for Airport District and Program	6,000		Design and conduct a marketing and PR campaign to publicize this project and provide information about the District Airport Grant and Partnership Program. Pay personnel and marketing team to complete this ongoing aspect of the project.
Marketing	Video - Documentary of Partnership	4,500		Create a high-quality documentary about the build process
Marketing	Aerospace Education Support	5,000		Support aerospace education (e.g. trips to aviation museums including travel costs, courses, etc.)
Safety	First Aid Kit	250		Onsite first aid kit for safety
Safety	Safety Training	1,000		Safety training for students and staff (outside speaker or program)
Transportation	Transportation Costs	4,000		Bus rental or overhead costs

Insurance	Insurance	4,000	For Two Years
Total Projected Cost for Project		159840	Includes: personnel, marketing, supplies, shipping, facilities rental



# **TOTAL PERFORMANCE VAN'S AIRCRAFT**

14401 Keil Road NE, Aurora, Oregon, USA 97002 3-14-16  
PHONE 503-678-6545 · FAX 503-678-6560 · [www.vansaircraft.com](http://www.vansaircraft.com) · [info@vansaircraft.com](mailto:info@vansaircraft.com)  
Service Letters and Bulletins: [www.vansaircraft.com/public/service.htm](http://www.vansaircraft.com/public/service.htm)

## **BEFORE YOU ORDER AN RV-12, PLEASE READ THIS!**

### **Philosophy**

The RV-12 Kit was designed to be licensed as an Experimental Light Sport aircraft (E-LSA). While it is also eligible for licensing in other categories such as Experimental Amateur-Built (E-AB) or under other rules in countries outside the jurisdiction of the FAA, we strongly emphasize that the RV-12 is the product of careful design and extensive testing. From the spinner to the rudder it is a fully integrated system. We do not believe it is in the best interests of an RV-12 builder to delete, substitute or modify any component in the kit.

***Bottom line: Build it exactly as it is designed and supplied...we know you will love it.***

### **Licensing Requirements (E-LSA)**

If a builder intends to license their RV12 as an E-LSA, they will be required to supply a completed Form 8130-15 (Light Sport Aircraft Statement of Compliance) to the FAA at the time of licensing. The completed Form 8130-15 is supplied to the builder by the manufacturer (Van's Aircraft, Inc.) only after the builder has purchased all of the RV-12 sub-kits in their complete form. Van's Aircraft, Inc. is unable to issue the Form 8130-15 Statement of Compliance unless every component of the kit (including powerplant and propeller) has been purchased through Van's Aircraft.

***Bottom line: If you plan to license your RV-12 as an E-LSA, you cannot delete kit components.***

### **Credit for Deletions (deletions are not allowed on E-LSA kit purchases)**

Each complete kit is designed, produced, sold, crated and shipped in a manner that optimizes efficiency and the value of the kit. Kit component deletions result in reduced efficiency and increased costs. Consequently, the credit allowed for deleted components is adjusted to reflect the discounted price of the component when it is included as part of the complete kit.

***Bottom line: You will receive less than retail credit for deleted kit components (including the engine and propeller).***

### **Returns Policy for RV-12 Components**

RV-12 builders who choose to return or delete kit components will not receive a Form 8130-15 and will not be eligible to license their RV-12 as an E-LSA. Van's standard return policy and restocking fees will apply to RV-12 components. A customer who deletes or returns components will be required to fill out, sign and return a "Non-Standard Kit" affidavit prior to shipment of their kit receiving credit for a return.

**THANK YOU FOR YOUR INTEREST. WE HOPE YOU ENJOY YOUR RV-12!**

# TOTAL PERFORMANCE VAN'S AIRCRAFT

14401 Keil Road NE, Aurora, Oregon, USA 97002  
PHONE 503-678-6545 · FAX 503-678-6560 · [www.vansaircraft.com](http://www.vansaircraft.com) · [info@vansaircraft.com](mailto:info@vansaircraft.com)  
Service Letters and Bulletins: [www.vansaircraft.com/public/service.htm](http://www.vansaircraft.com/public/service.htm)

3-14-16

## RV-12 E-LSA KIT ORDER FORM

Customer Number (assigned w/ Emp kit)	
Name	
Mailing address	
Shipping address (if different)	
Day phone	
e-mail	
Fax	
Eve phone	

### PLEASE READ AND SIGN BELOW

1. Kit prices are prices in effect the day order is received.
2. A 25% deposit must accompany kit orders.
3. Customer-instigated delays may result in price increases.
4. Kits must be paid in full before they can be shipped.
5. \$500.00 non-refundable if order is cancelled.
6. Payment in U.S. funds: check, money order, or Visa/Mastercard/Discover.
7. Kit/plans orders must be in writing (mail, email or FAX).
8. Prices are ex-works Aurora, Oregon.
9. Freight charges are prepaid or collect, depending on carrier.
10. Van's Aircraft, Inc. cannot assist in certifying kits outside the USA.
11. Prices are subject to change without notice.
12. **No items may be deleted or returned from E-LSA kits.**

Signature: \_\_\_\_\_

<b>FASTENER KIT</b> Blind rivets for entire airframe. Includes Standard Aircraft Handbook. Pricing fasteners separately allows lower overall kit price. ONE-TIME purchase with first subkit.	<b>\$285.00</b>	
<b>EMPENNAGE/TAILCONE KIT</b> All components for empennage and aft fuselage	<b>\$2,545.00</b>	
<b>WING KIT</b> All components for wings and flaperons. See options choices on other side.	<b>\$6,320.00</b>	
<b>FUSELAGE KIT</b> All components for fuselage between firewall and rear baggage bulkhead. <i>NOTE: Lexan aft window deleted from fuselage kit in January 2016</i>	<b>\$5,510.00</b>	
<b>FINISHING KIT</b> Seat cushions, seat belts, cowling, canopy, wiring harness, fuel tank components and landing gear components. Check interior and other option choices on other side. <i>NOTE: seat cushions and interior options ship directly from supplier. Plexiglass aft window added to finish kit in January 2016. Delete (see Options) if you have an earlier fuselage kit, and wish to use your Lexan window.</i>	<b>\$10,280.00</b>	
<b>OPTIONS</b> see choices on other side. Enter total cost of options. (if using fillable form leave blank)		

<b>TOTAL CRATING CHARGE</b> (if using fillable form leave blank)	
<b>TOTAL ORDER</b> (if using fillable form leave blank)	
<b>METHOD OF PAYMENT</b> (if credit card,	
<b>AMOUNT ENCLOSED</b> (25% minimum deposit required)	
<b>Authorization to use Credit Card for Final Payment</b> <input type="checkbox"/> Yes <input type="checkbox"/> No (select one)	
<b>Customer Number of Previously Completed/Flown RV:</b> _____	

E-Mail to: [kits@vansaircraft.com](mailto:kits@vansaircraft.com)

**Do not submit Credit Card information via email!** If you plan to email your order form to Van's and pay with a credit card, please omit any credit card information from the form and either call us with your CC# or use Van's Webstore to make a secure online payment.

Make a secure payment: <http://www.vansaircraft.com/cgi-bin/store.cgi?&browse=misc&product=payment>



## OPTIONS

*Some optional kits are best installed during construction are shown here. See Van's Accessories Catalog for more choices. Enter the amount for the option in the box on the right. Add the total for each airframe kit and enter the amount on the front of the form.*

<u>WING KIT OPTIONS</u>		
<u>Lighting Kit:</u> Includes strobes, position and cabin lights.	\$1650.00	

Name: \_\_\_\_\_ Date: \_\_\_\_\_ Customer Number: \_\_\_\_\_

# OPTIONS

Some optional kits are best installed during construction are shown here. See Van's Accessories Catalog for more choices. Enter the amount for the option in the box on the right. Add the total for each airframe kit and enter the amount on the front of the form. Circle the crating charges that apply, total, and enter the amount on the front of the form.

FINISHING KIT OPTIONS					
COLOR CHOICES and INTERIOR OPTIONS					
<ul style="list-style-type: none"> <li>Upholstered seat cushions and seat belt/harnesses <u>are included</u> in the Finishing Kit price</li> <li>Sidewalls, Carpet and Baggage Trim are <u>extra cost options</u>.</li> <li>Seat Belts and Harnesses <u>are in the Finish Kits shipped from Van's</u>.</li> <li>Cushions/ Interior options <u>ship directly from Flightline Interiors</u> and will not be in the shipment from Van's.</li> <li>Please choose color from list below. Color samples and photos are posted on Van's website.</li> </ul> <p><a href="http://www.vansaircraft.com/pdf/order_forms/RV-12/RV-12-interior-options.pdf">http://www.vansaircraft.com/pdf/order_forms/RV-12/RV-12-interior-options.pdf</a></p>					
Cushion and Interior Color (check appropriate box)	*Cushions (check one)	Sidewalls \$565.00	Carpet \$351.30	Baggage Trim \$281.50	Seat Belt/Harness Col- or (select one)
Gray/Gray (ash/pewter)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Black <input type="radio"/>
Gray/Red (ash/olympia scarlet)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Cloud Gray <input type="radio"/>
Gray/Blue (ash/indigo)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Dark Blue <input type="radio"/>
Tan/Tan (antelope/toast)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Taupe Brown <input type="radio"/>
Tan/Red (antelope/olympia scarlet)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
'EXPERIMENTAL' embroidered into bag- gage trim (no extra cost. Circle choice.)	Y / N <input type="radio"/> <input type="radio"/>				
I don't like any of the listed options. I'll pay the standard amount with my kit order and contact Flightline Interiors for custom op- tions (additional cost).  <a href="http://www.flightlineinteriors.com">www.flightlineinteriors.com</a>		Please ship cushions and interiors to the following address:			
		Name:			
		Address:			
		Phone:			
DELETE PLEXIGLAS REAR WINDOW - Select ONLY if you already have a Lexan aft window.				\$350.00 Credit	
PREFABRICATED FUEL TANK - Completed fuel tank ready to install.				\$445.00	
WHEEL FAIRING KIT - Includes wheel and nose gear leg fairings and hardware.				\$775.00	
RV-12 GLARESHIELD - Improves visibility and reduces reflections in the windshield.				\$115.00	
CANOPY TRIM KIT - Offers a more finished appearance to compliment interior.				\$80.00	
TOTAL OF ALL OPTIONS: (enter on front of form— if using fillable form leave blank)					\$

CRATING CHARGES					
	Empennage	Wing	Fuselage	Finishing Kit	
STANDARD	\$85.00 <input type="checkbox"/>	\$85.00 <input type="checkbox"/>	\$85.00 <input type="checkbox"/>	\$85.00 <input type="checkbox"/>	
TOTAL CRATING CHARGES: ENTER ON FRONT OF FORM: (if using fillable form leave blank)					

Name: \_\_\_\_\_ Date: \_\_\_\_\_ Customer Number: \_\_\_\_\_