

Maintenance Projects 2017

Control Tower

- \$205,000
- Excavate & Concrete
- Six Containers
- Tower Cab Placement
- Steel Work
- Tech Integration
- Stairwell & Security



Hangar 1 Upgrades





Roof & wall insulation
Snow shed
Reinforce and reside North wall
Replace windows
LED lighting retrofit main hangar
Concrete floor repair main hangar
Total

\$54,386
\$10,930
\$28,633
\$22,800
\$13,000
\$37,000
\$166,749

Hangar Row Painting

- \$47,500
- Prime and Paint hangar rows G/H/J



Hangar Row Pavement

- \$614,520
- Hangar Rows C/D & D/E



Runway 11-29 Maintenance and Stripping

- \$260,000
- Eastern half of 11-29
- Saw and Seal new Joints
- Re-strip entire Runway
- FAA Grant funded



Maintenance Shop Pavement

- \$19,606
- 4,200 Sq. Ft.
- Area now accessible to snow removal equipment & forklifts



Warehouse Roof Repair

- \$184,127
- Remove & replace vents
- Install new snow splitters
- Inspect & replace roof screws
- Roof cleaned, primed and coated



Tahoe City Heliport

- \$550,000
- Under Construction Presently
- Completion Mid November
- 54' X 54' Pad with in ground lighting



Maintenance Shop Addition

- \$950,000
- 3570 Sq. Ft. Addition
- 2 Bays
- Will allow parking for 4 vehicles



Total Project Costs

• Control Tower	\$205,000
• 11-29 Saw and Seal Joints	\$260,000
• Hangar 1 Upgrades	\$166,749
• Hangar Row Painting	\$47,437
• Hangar Row Pavement	\$614,520
• Maintenance Shop Pavement	\$19,606
• Warehouse Roof Repair	\$184,127
• Heliport	\$550,000
• Maintenance Shop Addition	<u>\$950,000</u>
• Total	\$2,997,439