

**TRUCKEE TAHOE AIRPORT  
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA  
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2018-2023 - PRELIMINARY**

**SUMMARY OF PROJECT COSTS  
(Based on 2017 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Construction Cost	Engineering & Administration	Total Project Cost	F.A.A. Participation	Sponsor Participation
1	Yes	D	2018	Submit 2017	Taxilanes - Hangars A through C, Hangars L & M, and Warehouse Area Taxilane - Joint and Crack Repair - 60,000 Ln. Ft. - Design/Construct	\$ 176,000	\$ 44,000	\$ 220,000	\$ 198,000	\$ 22,000
2	Yes	D	2018	Submit 2017	Taxilane R - 128,240 Sq. Ft. - Reconstruct - Design/Construct	760,000	190,000	950,000	855,000	95,000
<b>TOTAL FOR 2018</b>						<b>\$ 936,000</b>	<b>\$ 234,000</b>	<b>\$ 1,170,000</b>	<b>\$ 1,053,000</b>	<b>\$ 117,000</b>
3	Yes	D	2019	Submit 2018	Runway 11-29 East Blast Pad -18,000 Sq. Ft. - Reconstruct - Design/Construct	\$ 113,000	\$ 28,000	\$ 141,000	\$ 126,900	\$ 14,100
4	Yes	D	2019	Submit 2018	Hangar Taxilanes J & K - Saw & Seal New Joints (14,000 Ln. Ft.) - Design/Construct	60,000	15,000	75,000	67,500	7,500
<b>TOTAL FOR 2019</b>						<b>\$ 173,000</b>	<b>\$ 43,000</b>	<b>\$ 216,000</b>	<b>\$ 194,400</b>	<b>\$ 21,600</b>
5	Yes	D	2020	--	<b>Widen and Extend Runway 2-20 - Environmental Assessment (EA)</b>	\$ -	\$ 200,000	\$ 200,000	\$ 180,000	\$ 20,000
6	Yes	D	2020	Submit 2019	<b>Engineering Design - Reconstruct Existing Runway 2-20, Replace VASI with New 2-box PAPI R/W 20, &amp; Reconstruct and Relocate Taxiway G</b>	-	558,000	558,000	502,200	55,800
<b>TOTAL FOR 2020</b>						<b>\$ -</b>	<b>\$ 758,000</b>	<b>\$ 758,000</b>	<b>\$ 682,200</b>	<b>\$ 75,800</b>
7	Yes	D	2021	EA 2018	Reconstruct Existing Runway 2-20 (75' x 4,650'), Replace VASI with New 2-box PAPI R/W 20, & Relocate Taxiway G - Construct	\$ 9,300,000	\$ 1,302,000	\$ 10,602,000	\$ 9,541,800	\$ 1,060,200
<b>TOTAL FOR 2021</b>						<b>\$ 9,300,000</b>	<b>\$ 1,302,000</b>	<b>\$ 10,602,000</b>	<b>\$ 9,541,800</b>	<b>\$ 1,060,200</b>
8	Yes	D	2022	N/A	Airport Layout Plan Narrative including Updated ALP Drawings	\$ -	\$ 135,000	\$ 135,000	\$ 121,500	\$ 13,500
9	Yes	D	2022	Submit 2021	Reconstruct Taxiways A (0+00 to 28+00), B, C, and D - Design/Construct	1,445,000	289,000	1,734,000	1,560,600	173,400
10	Yes	D	2022	Submit 2021	Runway 11-29 (East) - Crack Repair (3,500 Ln. Ft.), Reseal Existing Joints (35,000 Ln. Ft.) Design/Construct	157,000	30,000	187,000	168,300	18,700
11	Yes	D	2020	EA 2018	<b>Engineering Design - Widen and Extend Runway 2-20</b>	-	558,000	558,000	502,200	55,800
<b>TOTAL FOR 2022</b>						<b>\$ 1,602,000</b>	<b>\$ 1,012,000</b>	<b>\$ 2,614,000</b>	<b>\$ 2,352,600</b>	<b>\$ 261,400</b>
12	Yes	D	2023	Submit 2022	Reconstruct Apron A2 - Design/Construct	\$ 1,630,000	\$ 326,000	\$ 1,956,000	\$ 1,760,400	\$ 195,600
13	Yes	D	2023	EA 2020	Widen Runway 2-20 from 75' to 100' - Construct	Cost estimates currently under review				
14	Yes	D	2023	EA 2020	Extend Runway 2-20 (100' x 555' including blast pad) and Taxiway G	Cost estimates currently under review				
<b>TOTAL FOR 2023</b>						<b>\$ 1,630,000</b>	<b>\$ 326,000</b>	<b>\$ 1,956,000</b>	<b>\$ 1,760,400</b>	<b>\$ 195,600</b>
<b>TOTAL</b>						<b>\$ 13,641,000</b>	<b>\$ 3,675,000</b>	<b>\$ 17,316,000</b>	<b>\$ 15,584,400</b>	<b>\$ 1,731,600</b>