

TTAD Annual Operations 2009 to 2016E

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016E | Vs. 2009 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------|
| Piston Operations | 11152 | 8783 | 8610 | 8484 | 8047 | 8293 | 10676 | 14018 | 25.7% |
| Piston Twin Operations | 1560 | 1375 | 1182 | 931 | 1042 | 1110 | 1524 | 1216 | -22.1% |
| Turbine/Prop.Jet Ops. | 2941 | 2668 | 2602 | 3116 | 3036 | 3691 | 5756 | 6389 | 117.2% |
| Jets Operations | 1616 | 1853 | 1537 | 1666 | 2966 | 3448 | 3411 | 3600 | 122.8% |
| Helo Operations | 2103 | 2103 | 1467 | 1666 | 1638 | 1333 | 1138 | 1098 | -47.8% |
| Gliders Operations | 5496 | 5496 | 5496 | 5496 | 4889 | 4889 | 5108 | 5780 | 5.2% |
| Total Operations | 24,868 | 22,278 | 20,894 | 21,359 | 21,618 | 22,764 | 27,613 | 32,101 | 29.1% |
| TOTAL # of PLANES | 12,434 | 11,139 | 10,447 | 10,680 | 10,809 | 11,382 | 13,807 | 16,051 | 29.1% |
| TOTAL # of PLANES excl. Gliders | 9,686 | 8,391 | 7,699 | 7,932 | 8,365 | 8,938 | 11,253 | 13,161 | 35.9% |
| Total Operations/Planes Y/Y | | -10% | -6% | 2% | 1% | 5% | 21% | 16% | |
| Jets increase vs 2009 | | 15% | -5% | 3% | 84% | 113% | 111% | 123% | |
| Jets increase Y/Y | | 15% | -17% | 8% | 78% | 16% | -1% | 6% | |