



State of the Make

Truckee-Tahoe Airport District, March 28th, 2018



**TRUCKEE
ROUNDHOUSE**
**COMMUNITY
MAKERSPACE**

EST. 2015





AGENDA

- Welcome - networking
- About TAA + Roundhouse
- November update
- Tour work
Small me too connection
Needs
Upcoming projects

First Year of Operation

Making a Community

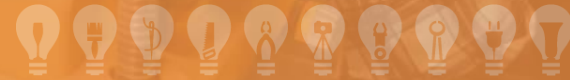




Year 1

Members

- **130 Members by the End of January 2017**
- **201 Members Today**
- **1,325 Member Visits as of today**





Year 1

Financials

- **Operating successfully, with reserves**
- **70/30: Donations to Member-generated Income**
- **Brought on a Part-time General Manager**

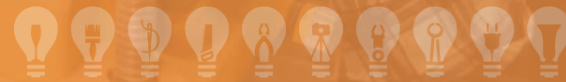




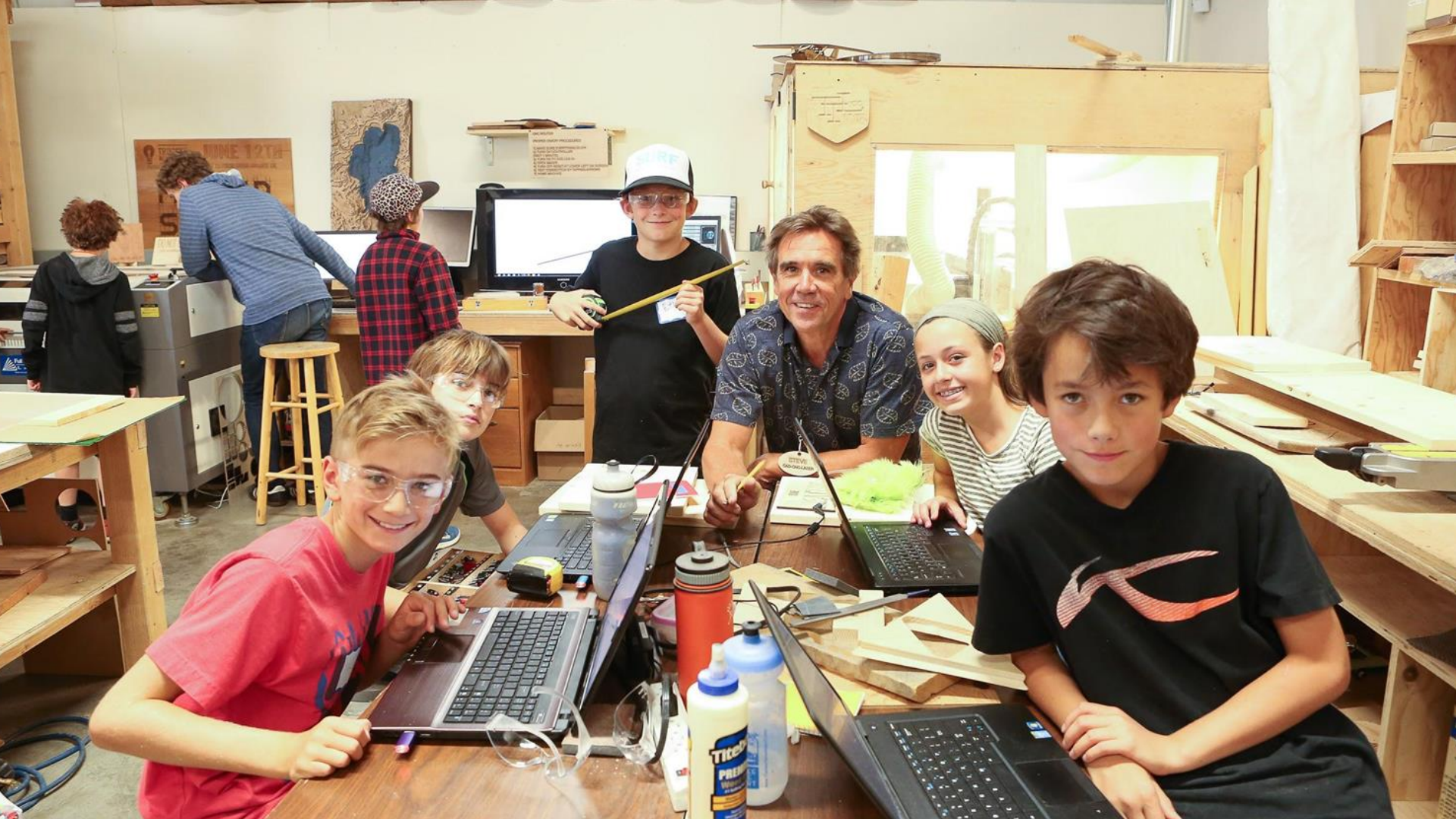
Year 1

Partnerships

- **TTUSD STEAM Academy and Adult Education**
- **Sierra College State Makerspace Grant**
- **Sierra Business Council & Etsy**
- **Slow Food Lake Tahoe**
- **Keep Truckee Green**
- **TEA Youth Robotics Summer Camps**









The Future...

...Is Created By Those Who
Are Excited About It





Core Business Growth

- **50 classes offered monthly**
- **294 member visits in February 2018**
- **50 active volunteers**
- **7 days/wk of activity**
- **New Partnerships**
 - **TTUSD Adult Welding, SELS, Sierra High, Sierra Watershed Teen Welding and Textiles Trashion Classes**













Years 2 and 3

- **Growing and Defining our Business**
- **Expanding services to seniors, low income, and ESL members of our community**
- **Expanding our Operating Space**
- **More Making and Creating**



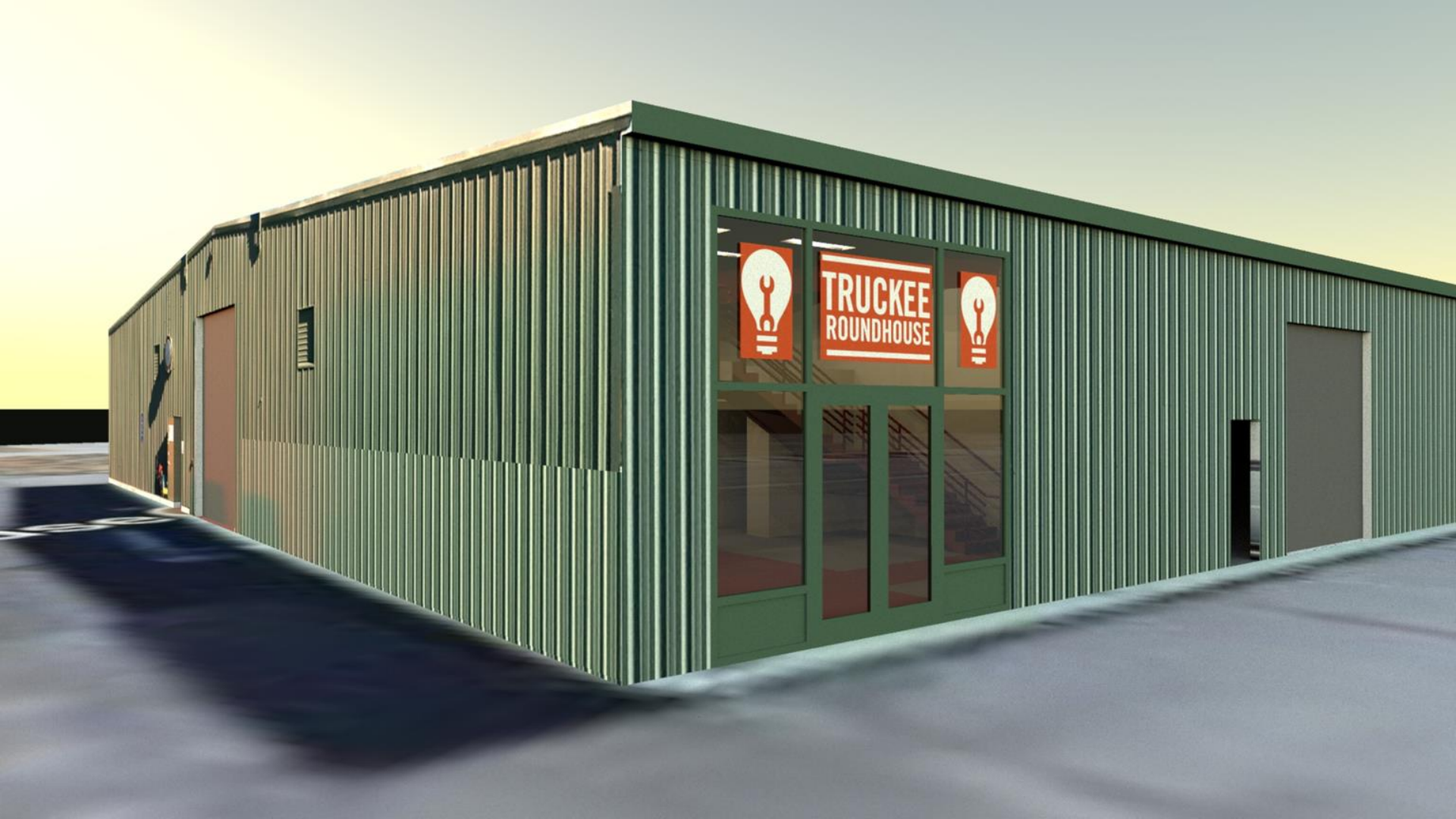


Years 2 and 3

Expansion

- **\$40,000-\$60,000 project**
- **Welcoming, front-facing entrance**
- **Allows for more making, more classes, more partnerships**
- **Separates the 'quiet & clean' from the 'noisy & dirty'**
- **1,200SF Footprint**
- **MWA design**
- **Multi-stage project**
- **Largely being done with volunteer labor**







TRUCKEE
ROUNDHOUSE



Thank You

