



Truckee River United Futbol Club
PO Box 4000, Truckee, CA 96160
(530) 536-0624



Truckee River United FC Partnership proposal for the Tahoe Truckee Airport District

Objective:

Truckee River United is looking to create a safe and accessible indoor training facility that will be used for training and small sided games. There is an extreme shortage of safe and accessible practice space throughout the Truckee and Lake Tahoe area. Our goal is to open this training facility ran and operated by TRU FC to service the need for this kind of space within our community. Partner organizations include but will not be limited to: Truckee Soccer Association, AYSO, **middle school and high school teams**. The goal would be to grow the operating hours over time to include other youth sporting organizations to improve access to our community.

Community Benefits:

The partnership of Truckee Soccer Association, TRU FC and AYSO, will support over 1500 youth athletes from the greater North Lake Tahoe and Truckee area. Having this dedicated facility will allow players to focus on their technical skills year round, improve leadership skills, and provide them a safe place to come and foster relationships that will last a lifetime. It will also allow our organizations a basecamp to showcase and grow our regions' talent providing more opportunity to athletes whose careers end at high school when they could go beyond that due to environmental and social challenges. This facility will give TRU FC and partners a place that is dedicated to their trainings, and meetings, something which is deeply missed throughout our community now as of the moment our members and partners are traveling to Reno to secure affordable indoor space. This is a significant challenge to our families. Especially in the winter months.

Facility costs:

TRU FC is requesting from Tahoe Truckee Airport District to install 4,000+/- square feet of sports turf within the warehouse space. Sports Turf cost ranges from anywhere from \$5-\$20 per square foot installed. Costs would vary between \$20,000 to \$80,000. This coupled with access to the restroom facilities being installed in the Tahoe Food Hub space making it a shared space, TRUFC is requesting no other startup costs outside of permits and fees. TRUFC and partners would cover all other equipment needs to build out the facility.



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Rental:

Our ideal goal would be to lease the space for no less than 10 years. Truckee River united FC would like to propose a rental rate of \$0.11 per square foot the first year raising the base rent \$0.11 cents per year for the next five years. Following the first five years of rental increases KTRK and TRUFC will come to an amicable rental rate based upon gross revenues from the operation of the space for the club and the value placed upon the space from the community. This negotiation should occur no less than 90 days of the end of the fifth year.

Summary:

TRU FC is working really hard to create relationships for the kids within our community. Our goal is to help the Truckee/Tahoe community create a sustainable organization that allows kids and families access to affordable and accessible local indoor space. One third of our organization's members are Financial Aid and we need local, inexpensive field options to retain these families and keep our tuition fees stable. The cost of fuel and time away from work needed to get kids to Reno creates a barrier for our financially challenged folks in our community. By creating this indoor space, we will create a more inclusive option for all families. Our mission to the community is to develop good people for the community and develop options that keep kids focused on activities that keep them out of trouble and provide options for success adding value to our community, and our organization. Soccer is a perfect avenue to create this environment, the numbers are indicative of this, and this space will allow our young athletes the ultimate opportunity to pursue their dreams.