

**TRUCKEE TAHOE AIRPORT**  
**TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA**  
**AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2019-2024 - PRELIMINARY**  
**SUMMARY OF PROJECT COSTS**  
**(Based on 2018 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Construction Cost	Engineering & Administration	Total Project Cost	F.A.A. Participation	State Participation	Sponsor Participation
1	Yes	D	2019	Submit 2018	Construct New Wash Rack - Design/Construct	325,000	81,250	406,250	365,625	-	40,625
2	Yes	D	2019	Submit 2018	Runway 11-29 East Blast Pad -18,000 Sq. Ft. - Reconstruct - Design/Construct	140,000	29,000	169,000	152,100	-	16,900
3	Yes	D	2019	Submit 2018	Hangar Taxilanes J & K - Saw & Seal New Joints (17,000 Ln. Ft.) - Design/Construct	75,000	18,000	93,000	83,700	-	9,300
4	Yes	D	2019	Submit 2018	Construct New Apron F4 - Design/Construct	\$ 2,177,000	\$ 544,000	\$ 2,721,000	\$ 2,448,900	\$ 50,000	\$ 222,100
<b>TOTAL FOR 2019</b>						<b>\$ 2,717,000</b>	<b>\$ 672,250</b>	<b>\$ 3,389,250</b>	<b>\$ 3,050,325</b>	<b>\$ 50,000</b>	<b>\$ 288,925</b>
5	Yes	D	2020	Submit 2019	Reconstruct Taxiways A (0+00 to 28+00), B, C, and D - Design/Construct	\$ 3,512,500	\$ 878,125	\$ 4,390,625	\$ 3,951,563	\$ 50,000	\$ 389,063
<b>TOTAL FOR 2020</b>						<b>\$ 3,512,500</b>	<b>\$ 878,125</b>	<b>\$ 4,390,625</b>	<b>\$ 3,951,563</b>	<b>\$ 50,000</b>	<b>\$ 389,063</b>
6	Yes	D	2021	Submit 2020	<b>Engineering Design - Reconstruct Existing Runway 2-20, Replace VASI with New 2-box PAPI R/W 20, &amp; Reconstruct and Relocate Taxiway G</b>	\$ -	\$ 730,000	\$ 730,000	\$ 657,000	\$ 32,850	\$ 40,150
<b>TOTAL FOR 2021</b>						<b>\$ -</b>	<b>\$ 730,000</b>	<b>\$ 730,000</b>	<b>\$ 657,000</b>	<b>\$ 32,850</b>	<b>\$ 40,150</b>
7	Yes	D	2022	Submit 2020	Reconstruct Existing Runway 2-20 (75' x 4,650'), Replace VASI with New 2-box PAPI R/W 20, & Relocate Taxiway G - Construct	\$ 8,200,000	\$ 1,496,000	\$ 9,696,000	\$ 8,726,400	\$ 50,000	\$ 919,600
8	Yes	D	2022	N/A	Airport Layout Plan Narrative including Updated ALP Drawings	-	135,000	135,000	121,500	-	13,500
9	Yes	D	2022	N/A	Update Pavement Maintenance Management Plan	-	70,000	70,000	63,000	-	7,000
<b>TOTAL FOR 2022</b>						<b>\$ 8,200,000</b>	<b>\$ 1,701,000</b>	<b>\$ 9,901,000</b>	<b>\$ 8,910,900</b>	<b>\$ 50,000</b>	<b>\$ 940,100</b>
10	Yes	D	2023	Submit 2022	Runway 11-29 (East) - Crack Repair (3,500 Ln. Ft.), Reseal Existing Joints (45,000 Ln. Ft.) Design/Construct	\$ 370,000	\$ 92,500	\$ 462,500	\$ 416,250	\$ 20,813	\$ 25,438
11	Yes	D	2023	Submit 2022	Reconstruct Apron A2 - Design/Construct	2,200,000	550,000	2,750,000	2,475,000	29,187	245,813
<b>TOTAL FOR 2023</b>						<b>\$ 2,570,000</b>	<b>\$ 642,500</b>	<b>\$ 3,212,500</b>	<b>\$ 2,891,250</b>	<b>\$ 50,000</b>	<b>\$ 271,251</b>
12	Yes	D	2024	Submit 2023	Reconstruct Apron A1 - Design/Construct	\$ 1,600,000	\$ 400,000	\$ 2,000,000	\$ 1,800,000	\$ 50,000	\$ 150,000
<b>TOTAL FOR 2024</b>						<b>\$ 1,600,000</b>	<b>\$ 400,000</b>	<b>\$ 2,000,000</b>	<b>\$ 1,800,000</b>	<b>\$ 50,000</b>	<b>\$ 150,000</b>
<b>TOTAL</b>						<b>\$ 18,599,500</b>	<b>\$ 5,023,875</b>	<b>\$ 23,623,375</b>	<b>\$ 21,261,038</b>	<b>\$ 282,850</b>	<b>\$ 2,079,488</b>