



## TRUCKEE TAHOE AIRPORT DISTRICT BOARD OF DIRECTOR STAFF REPORT

**AGENDA TITLE:**        **AGENCY PARTNERSHIP - Emerald Bay to Stanford Rock  
Multi-Use Trail Environmental Assessment**

**MEETING DATE:**       **November 28, 2018**

**PREPARED BY:**        **Marc R. Lamb, Aviation & Community Services Manager**

**PRESENTATION BY:** **Amy Berry, CEO Tahoe Fund**

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**RECOMMENDED ACTION:** The Tahoe Fund staff is requesting Truckee Tahoe Airport District (TTAD) Agency Partnership funding support for an environmental assessment (EA) for a proposed new multi-use trail from Emerald Bay to Stanford Rock, located on the West Shore of Lake Tahoe.

**DISCUSSION:** In partnership with the US Forest Service (USFS), Tahoe Area Mountain Biking Association (TAMBA) and the Tahoe City Public Utility District (TCPUD), the Tahoe Fund is respectfully requesting financial support in the amount of \$30,000 from the TTAD to be used toward the anticipated \$80,000 environmental permitting of a new multi-use trail from Emerald Bay to Stanford Rock. The funding request is being submitted through TTAD's Agency Partnership program with the TCPUD being the partnering agency. The TCPUD Board resolution 18-20 dated October 19, 2018 in support of this request and the proposed multi-use trail is attached.

This new 24-mile trail would significantly enhance the recreational opportunities available on the West Shore of Lake Tahoe, while also creating economic and health benefits for our region and TTAD constituents. This trail if approved would become part of the regional trail network that will eventually connect to existing and proposed Tahoe Basin, Martis Valley and TTAD trail systems.

Today, most trails in these areas are out-and-back hikes and rides that travel east to west. This trail will create the crucial north-south connectors that add many new combinations and ways to join existing trail networks. Half a dozen new hiking and biking loops will emerge in Ward Canyon, Blackwood Canyon, Homewood, and Tahoma. Unlike the Tahoe Rim Trail, this new section of trail

will not enter the wilderness area, thus making it accessible to mountain bikers. Currently the only option is to ride Highway 89 to connect from north to south. This trail will likely be a big draw for both day hikers and people who want to break the trail into multiple days and stay in lodging along the way. A hiker could easily hike from Tahoe City to Emerald Bay over three days in sections of 8-14 miles per day. Like a European hut trip, they could stay each night in a home or lodge in Tahoe City, Homewood/Tahoma and Meeks Bay. This would be a new experience around Lake Tahoe as most of the longer trails in the Basin lead to high elevations that require backpacking and carrying overnight gear, something that excludes many people.

**WHAT'S NEXT:** The support of the TTAD with this project will enable the USFS and the Tahoe Fund to begin the two year EA work necessary to achieve approvals to begin the trail work. The TTAD funds will be matched by a \$40,000 grant from the USFS and a \$10,000 grant from the Tahoe Fund. Once the EA is complete and the trail receives National Environmental Policy Act (NEPA) approval, the Tahoe Fund will work with the USFS and TAMBA to build the trail.

**FISCAL IMPACT:** If approved by the TTAD Board of Directors, the \$30,000 would be funded through TTAD's Agency Partnership program. The 2018 line item budget for the AP program is \$500,000, with current District obligations for 2018 totaling \$325,000 YTD, (prior to the November 28, 2018 Board meeting).

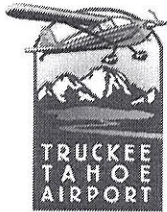
**PUBLIC COMMUNICATIONS:** The Truckee Tahoe Airport District will be included in all press releases and marketing materials produced by the Tahoe Fund, the US Forest Service and/or TAMBA in regards to this project. The Tahoe Fund foresees a number of key opportunities to promote the partnership: at the awarding of the grant, at the start of the environmental permitting work, at the completion of the work and awarding of NEPA, at the start of and duration of trail construction, and at the trail completion celebration. District staff and constituents will be invited to participate in trail building days as well.

TTAD staff will also market the partnership through our standard community outreach media venues.

**SAMPLE MOTION(S):** I move to approve the Tahoe Fund's Agency Partnership request of \$30,000 for an environmental assessment of a proposed 24-mile multi-use trailhead from Emerald Bay to Stanford Rock on the west shore of Lake Tahoe.

**ATTACHMENTS:**

- Agency Partnership completed application (4 pgs)
- TCPUD letter and Board signed and dated Resolution (3 pgs)
- IRS Proof of Tahoe Fund Non-Profit status with Tax ID Number (1 pg)
- Agency Partnership 2018 obligations spreadsheet (1 pg)



TRUCKEE TAHOE AIRPORT DISTRICT  
Agency Partnership Request Form

Name of Organization/Group: Tahoe Fund Date of Request: 10/1/18

Name of Authorized Representative: Amy Berry

E-mail address: aberry@tahoe-fund.org

Complete mailing address: PO Box 7124, Tahoe City, CA 96145

Phone - Daytime: 775-338-1648 Evening: \_\_\_\_\_ Fax: \_\_\_\_\_

Agency / Elected Body: Tahoe City Public Utility District

**Eligibility Checklist** (all boxes must be checked to be considered)

- ☒ Agency Partnership must be endorsed, through a formal motion or resolution with findings approved by the governing board of another local public agency with an elected or appointed board. (Non-profit and community organizations are eligible when in partnership with a local public agency, and are named as such in the formal motion or resolution)
- ☒ The motion approved by the partnering public agency governing board should:
- Describe the public benefit of the request and/or partnership opportunity
  - Outline what the partnering agency intends to contribute to the request
  - Express support for the requested event, program, or project
  - If applicable, name the partnering non-profit organization
- ☒ Applicant is not a State or Federal Agency.
- ☒ Applicant does not promote religious purposes. Religious organizations are not excluded from Agency Partnerships; however, the purpose of the program must be as described in the definitions section of TTAD's Policy Instruction 311 and shall not serve to promote a religious message as the primary purpose.
- ☒ Applicant is not a political organization and/or individual campaign.
- ☒ Applicant does not discriminate on the basis of age (40 and above), race, religion, gender, gender identity or gender expression, sexual orientation, genetic information, marital status, disability, ancestry, or national origin.
- ☒ Applicant is not a single individual.
- ☒ Applicant is not a for-profit organization.
- ☐ If the applicant is a for-profit organization holding fundraiser programs, they must identify a 501(c)(3) or California not-for-profit corporation as a recipient of the program proceeds and provide acknowledgement of receipt of said proceeds from that non-profit organization.
- ☒ Applicant's programs or events must provide a benefit to the Airport Districts' constituents or those living in the Districts' sphere of influence. The Applicant's programs or events must also principally serve District constituents.
- ☒ Applicant's programs or events must be open to the public and charge only nominal and reasonable participant fees where such fees and associated revenue are used to offset program costs or are part of the fundraising effort.



### Eligibility Checklist continued...

- ☒ Applicant is willing to present, in a public forum, a presentation describing the request to the Airport District's Board of Directors
- ☒ Applicant is not an individual or organization or public agency that has been named in a lawsuit involving the District or have pending or threatened litigation with the District.
- ☒ Applicant is of upstanding moral and public character. Applicants has a fiduciary responsibility to maintain a public image that corresponds with that of the District's mission and core values.

### Requirements if a Partnership is agreed to

The applicant must also agree to do the all of following (failure to do so will result in future ineligibility for a period of two years from written notice):

- ☒ Obtain all required permits, clearances, insurance, and program authorizations within time restraints and in compliance with local, State, and Federal laws and any applicable Truckee Tahoe Airport District policies and procedures.
- ☒ Permanently acknowledge the support of the Truckee Tahoe Airport District where appropriate, and include on all printed information and advertising related to the event for which sponsorship was provided the following statement: **"Major funding provided in part by the Truckee Tahoe Airport District"** or other logo approved by the General Manager.
- ☒ Allow the District to have a sponsor booth at the program/event if the Truckee Tahoe Airport District so desires (at programs/events where a sponsorship booth is appropriate) for the purposes of distributing information regarding the programs and community services the District provides. This booth shall be provided at no cost to the District. If necessary the District will provide its own booth and setup.
- ☒ Partnership recipients must agree to erect a banner (if appropriate) recognizing the District's support of the event or program. This banner shall be erected at the facility for the duration of the program, event, facility, or equipment. The verbiage of the banner shall be determined by the General Manager. The actual banner, if not provided as part of the sponsorship, will be provided by the Truckee Tahoe Airport District in accordance with the size requirements of the event or program.
- ☒ Provide the District with whatever benefits are afforded other sponsors of similar sponsorship or partnership levels (i.e., logo display, sponsor table, advertising benefits, etc.).
- ☒ The public agency receiving such funds shall extend any and all benefits, discounts, or access to the facilities that are extended to the residents of the public agency to all residents of the Truckee Tahoe Airport District on the same terms and conditions.

In cases of a significant financial partnership commitment, if funding is approved, the District shall require, as a condition of providing such funding assistance, all of the following:

- ☒ That the public agency receiving such funds shall extend any and all benefits, discounts, or access to the facilities that are extended to the residents of the public agency to all residents of the Truckee Tahoe Airport District on the same terms and conditions.
- ☒ Permanent acknowledgement of the Airport District's participation to the District's satisfaction.
- ☒ That the recipient of funds execute in favor of the District a Release and Covenant Not to Sue by the Aircraft utilizing that airport or the fund recipient's use of their real property, fund recipient as to:
  - Any claimed damages or adverse impacts of the Truckee Tahoe Airport,
  - Aircraft utilizing that airport or the fund recipient's use of their real property,
  - Any land use restrictions or increased structural requirements imposed by the Truckee Tahoe Land Use Commission's Compatible Land Use Plan, whether currently in effect or as may be later adopted.

Please provide a detailed description of your Sponsorship Request and how it will benefit your organization, and the Truckee Tahoe Airport District. (Use additional sheets as necessary.)

See Attached

Amount Requested: \$ 30,000

Have you requested funding from TTAD before? N Y / N If "Yes" – when? \_\_\_\_\_

How will the District be recognized in your program? (Use additional sheets as necessary.)

See Attached

Signature (Authorized Rep.):  Date: 10/1/18

Please allow 60-90 days for your request to be reviewed and processed.

For TTAD Use Only

Approved \_\_\_\_\_ Declined \_\_\_\_\_ at the public TTAD Board of Directors meeting held on \_\_\_\_\_.

By the following vote:

Ayes \_\_\_\_\_

Noes \_\_\_\_\_

Absent \_\_\_\_\_

## Tahoe Fund Application: Emerald Bay to Stanford Rock Trail

### **Please provide a detailed description of your Sponsorship Request and how it will benefit your organization, and the Truckee Tahoe Airport District.**

In partnership with the US Forest Service, Tahoe Area Mountain Biking Association (TAMBA) and the Tahoe City Public Utility District, the Tahoe Fund respectfully requests financial support from the Truckee Tahoe Airport District for the environmental permitting of a new multi-use trail from Emerald Bay to Stanford Rock.

This new 24-mile trail would significantly enhance the recreational opportunities available on the West Shore of Lake Tahoe, creating economic and health benefits for the community and TTAD constituents.

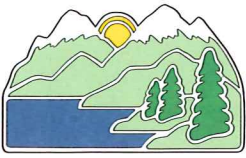
Today, most trails in these areas are out-and-back hikes and rides that travel East to West. This trail will create the crucial North-South connectors that add many new combinations and ways to join existing trails networks. Half a dozen new hiking and biking loops will emerge in Ward Canyon, Blackwood Canyon, Homewood, and Tahoma. Unlike the Tahoe Rim Trail, this new section of trail will not enter the wilderness area, thus making it accessible to mountain bikers. Currently the only option is to ride Highway 89 to connect from the North to the South.

This trail will likely be a big draw both for day hikers and people who want to break the trail into multiple days and stay in lodging along the way. A hiker could easily hike from Tahoe City to Emerald Bay over three days in sections of 8-14 miles per day. Like a European hut trip, they could stay each night in a home or lodge in Tahoe City, Homewood/Tahoma and Meeks Bay. This would be a new experience around Lake Tahoe as most of the longer trails in the Basin lead to high elevations that require backpacking and carrying overnight gear, something that excludes most people.

With the support of TTAD, the Forest Service and Tahoe Fund will begin the environmental assessment work necessary to achieve approvals to begin the trail work. The TTAD funds will be match by a \$40,000 grant from the US Forest Service and a \$10,000 grant from the Tahoe Fund. It is estimated to take two years to complete the assessment. Once the EA is complete and the trail receives NEPA approval, the Tahoe Fund will work with the Forest Service and TAMBA to build the trail.

### **How will the District be recognized in your program?**

The Truckee Tahoe Airport District will be included in all press releases and marketing materials produced by the Tahoe Fund, the US Forest Service and/or TAMBA in regards to this project. We foresee a number of key opportunities to promote the partnership: at the awarding of the grant, at the start of the environmental permitting work, at the completion of the work and awarding of NEPA, at the start of and duration of trail construction, and at the trail completion celebration. District staff and constituents will be invited to participate in trail building days as well.



# TAHOE CITY PUBLIC UTILITY DISTRICT

## BOARD OF DIRECTORS

Judy Friedman

John Pang

Dan Wilkins

Scott Zumwalt

Ron Treabess

## GENERAL MANAGER

Sean Barclay

October 22, 2018

Marc R. Lamb  
Aviation & Community Services Manager  
Truckee Tahoe Airport District  
10356 Truckee Airport Road  
Truckee, CA 96161



Re: Resolution 18-20 - Supporting an Agency Partnership with Truckee Tahoe Airport District for an Environmental Assessment for a Proposed Trail Network Connection between Emerald Bay and Stanford Rock on the west shore of Lake Tahoe.

Dear Marc,

The Tahoe City Public Utility District (TCPUD) Parks and Recreation Committee voted unanimously on October 16<sup>th</sup>, 2018 to recommend the TCPUD Board approve Resolution 18-20. This item passed on the TCPUD Board Consent Agenda on October 19<sup>th</sup>, 2018. On behalf of the TCPUD Board, I have enclosed a signed original of Resolution 18-20 and want to express their enthusiastic support for this project.

Sincerely,

Kim Boyd  
Senior Management Analyst



**RESOLUTION 18-20**  
**A RESOLUTION OF THE TAHOE CITY PUBLIC UTILITY DISTRICT**  
**BOARD OF DIRECTORS SUPPORTING AN AGENCY PARTNERSHIP WITH TRUCKEE**  
**TAHOE AIRPORT DISTRICT FOR AN ENVIRONMENTAL ASSESMENT FOR A**  
**PROPOSED TRAIL NETWORK CONNECTION BETWEEN EMERALD BAY AND**  
**STANFORD ROCK ON THE WEST SHORE OF LAKE TAHOE.**

**WHEREAS**, the Truckee Tahoe Airport District (TTAD) and the Tahoe City Public Utility District (TCPUD) service the same constituency; and

**WHEREAS**, trails of all classifications are a common and popular amenity with constituents of both Districts and in high demand; and

**WHEREAS**, trail connectivity is a regional goal connecting all areas of Lake Tahoe and Truckee promoting recreation and economic growth; and

**WHEREAS**, the TTAD has reached out to the TCPUD inquiring about an Agency Partnership with the TCPUD support for trails, specifically the Emerald Bay to Stanford Rock Multi-Use Trail; and

**WHEREAS**, an Environmental Assessment (EA) permitting study for the 24 mile Emerald Bay to Stanford Rock Multi-use trail (Project) is required costing \$80,000 and is anticipated to take 2 years for completion; and

**WHEREAS**, the US Forest Service (USFS) has committed a \$40,000 grant to match the Tahoe Fund's \$10,000 contribution, and a requested \$30,000 from the Truckee Tahoe Airport District; and

**WHEREAS**, as the Tahoe Area Mountain Bike Association (TAMBA) has committed a minimum of 500 volunteer and professional crew hours to the project, once National Environmental Policy Act (NEPA) approval is received on the trail; and

**WHEREAS**, Once the EA is complete and the trail receives NEPA approval, Tahoe Fund will work with the USFS and TAMBA to build the Emerald Bay to Stanford Rock multi-use trail; and

**WHEREAS**, the trail will be on USFS land, future trail maintenance will be the responsibility of the USFS. TAMBA and TCPUD will promote community volunteer work days, set up similar to the Tahoe Rim Trail maintenance plan; and

**WHEREAS**, the Parks and Recreation Committee of the TCPUD voted unanimously to recommend the TCPUD Board support the project.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Tahoe City Public Utility District supports the Truckee Tahoe Airport District to provide connectivity and enhancements to the trail network on the West Shore of Lake Tahoe.



1. The TCPUD, through its Regional Trail Network, currently maintains a Class I bike trail system that circumvents Lake Tahoe along the west shore between Tahoe City and Tahoma.
2. The TCPUD will promote community work days for the Project via posts on social media as well as engaging the Parks and Recreation Committee and community to schedule volunteer work days.
3. The TCPUD will include the Emerald Bay to Stanford Rock Multi-Use Trail in its wayfinding trail network signage.
4. The TTAD and TCPUD will be recognized for their support of the project thru media informational materials and trail signage.
5. The General Manager or designated staff is authorized to execute documents related to the TTAD funding support for the Project.

**PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE NORTH TAHOE PUBLIC UTILITY DISTRICT THIS 19<sup>th</sup> DAY OF October 2018, BY THE FOLLOWING ROLL CALL VOTE:**

**AYES:** Friedman, Treabess, Zumwalt, Wilkins, Pang  
**NOES:** None  
**ABSENT:** None  
**ABSTAIN:** None

  
\_\_\_\_\_  
**John Pang, President  
Board of Directors**

**ATTEST:**

  
\_\_\_\_\_  
**Terri Viehmann  
District Clerk**

Home > Tax Exempt Organization Search > Lake Tahoe Conservation Fund (The Tahoe Fund)

< Back to Search Results

# Lake Tahoe Conservation Fund (The Tahoe Fund)

EIN: 01-0974628 | Tahoe City, CA, United States

## Publication 78 Data ⓘ

Organizations eligible to receive tax-deductible charitable contributions. Users may rely on this list in determining deductibility of their contributions.

On Publication 78 Data List: Yes

Deductibility Code: PC

## Form 990-N (e-Postcard) ⓘ

Organizations who have filed a 990-N (e-Postcard) annual electronic notice. Most small organizations that receive less than \$50,000 fall into this category.

> Tax Year 2010 Form 990-N (e-Postcard)

<b>Tax Period:</b> 2010 (07/01/2010 - 06/30/2011)	<b>Mailing Address:</b> PO Box 7124 Tahoe City, CA 96145 United States
<b>EIN:</b> 01-0974628	<b>Principal Officer's Name and Address:</b> Cindy Gustafson  PO Box 6569 Tahoe City, CA 96145 United States
<b>Legal Name (Doing Business as):</b> Lake Tahoe Conservation Fund	
<b>Gross receipts not greater than:</b>	

Board Approved Date	ONGOING COMMUNITY SERVICE AGREEMENTS & PARTNERSHIP OBLIGATIONS						11/1/2018		
	RECEIVING ORGANIZATION	RO Contact INFO	PARTNERING AGENCY	Signed LOA	PURPOSE OF SPONSOSHIP	2017	2018	2019	2020
3/28/2018	Gateway Mountain Center	Peter Mayfield, Exec Dir	Tahoe Forest Hospital District	X	Increase staffing and case loads of troubled youth counseling		\$125,000		
		c (530) 205-6245	Funded as an "Agency Partnership"		program and upgrade After School Center and Digital Arts				
		email: peter@sierraexperience.org	*\$75K, final \$50K after Board update and 501c3		Creative Lab facilities.				
4/25/2018	North Tahoe Public Utility District	Loren Holt, Admin Mgr	North Tahoe Public Utility District	X	Funding two multi-use trailhead infrastructure improvement		\$160,000	\$160,000	
		o 530 546-4212	Funded as an "Agency PartnerShip"		projects at the North Tahoe Regional Park supporting				
		email: LHolt@ntpud.org	*Spring 2018 & 2019		the future Lake Tahoe Regional Bicycle and Pedestrian plan.				
11/29/2017	Truckee Thursday - Community Shuttle	Dan Wilkins, Dir Public Works	Town of Truckee		Funding support w/ ToT for regional public transit initiative	\$30,000	\$30,000	\$30,000	
		o (530) 582-2902	Funded as an "Agency Partnership"		to run the free community "Event Shuttle", July 4th,				
		email: dwilkins@townoftruckee			Truckee Thursdays and Christmas/New Year				
9/27/2017	Truckee Chamber of Commerce	Lynn Saunders	Town of Truckee		"Truckee Tomorrow Phase II" collaborative economic	\$10,000	\$10,000	\$10,000	
		O (530) 587-8808	Funded as an "Agency Partnership"		development campaign.				
		email: lynn@truckee.com	* \$10K per year thru June 2020						
7/26/2017	Tahoe Area Mountain Bike Association (TAMBA)	Loren Holt, Admin Mgr	North Tahoe Public Utility District	X	Funding to cover unfunded 2 mi trail maintenance and erosion	\$85,000			
		o 530 546-4212	Funded as an "Agency Partnership"		improvement costs. Project is supported by Tahoe Fund,				
		email: LHolt@ntpud.org			TAMBA, and the USFS				
5/24/2017	Biking for a Better World / Truckee Bike Park	Brooks McMullin, Exec Dir	Truckee Donner Rec & Parks	X	Bike Park Phase 5&6 completion, unfunded construction	\$25,000			
		c (530) 401-0513	Funded as an "Agency Partnership"		costs.				
		email: brooksamcmullin@yahoo.com							
					Annual Agency Partnership Program Obligations	\$150,000	\$325,000	\$200,000	\$0
5/23/2018	Boys & Girls Club of North Lake Tahoe	Mindy Carbajal, CEO	Boys & Girls Club of North Lake Tahoe	X	Funding support for 2 STEM coordinators to expand STEM and		\$40,000	\$120,000	\$80,000
		o (530) 546 4324	Funded as a " Service Contract Agreement"		aviation education in both the Tahoe north shore and				
		mcarbajal@bgcnlt.org	*Aug 1, 2018 - July 31, 2021		Truckee region, \$80K/yr for 3 yrs. '18-'19 yr split				
2015	Boys & Girls Club of North Lake Tahoe	Mindy Carbajal, CEO	Boys & Girls Club of North Lake Tahoe		Funding support for 1 STEM coordinators to expand STEM and	\$45,000			
		o (530) 546 4324	Funded as a " Service Contract Agreement"		aviation education in both the Tahoe north shore and				
		mcarbajal@bgcnlt.org	*Aug 1, 2015 - July 31, 2018		Truckee reg. \$45K/yr for 3 yrs.				
					Annual Service Contract Agreement Obligations	\$45,000	\$40,000	\$120,000	\$80,000
	Air Show & Family Festival					\$230,000	\$250,000	\$250,000	\$250,000
	Excellence in Ed, TTUSD 5th Grade Challenger Series "Mission to Mars"					\$8,500	\$8,500	\$8,700	\$8,700
	General Housing Projects (not including Nahas Property)							\$500,000	\$500,000
	Hwy 267 TNT TMA Resort Triangle Bus Route					\$65,000	\$65,000	\$66,000	\$66,000
	Lazando Housing Project (Rick Lee)						\$60,000	\$300,000	\$300,000
	NLT Express - Reno Airport Shuttle					\$3,500	\$3,500	\$3,500	\$3,500
	Reno Air Service (TTAD and TNT TMA)					\$10,000	\$20,000	\$20,000	\$20,000
	Zagster Bike Share					\$18,000	\$18,000	\$18,000	\$18,000
					* Miscellaneous Community Funding Obligations	\$335,000	\$425,000	\$1,166,200	\$1,166,200
					COMBINED GRAND TOTALS	\$530,000	\$790,000	\$1,486,200	\$1,246,200
	* Some 2019 & 2020 Miscellaneous Community Funding obligations are estimated								