

TRUCKEE TAHOE AIRPORT DISTRICT BOARD OF DIRECTOR STAFF REPORT

AGENDA TITLE: Agency Partnership Request -

Tahoe Nordic Search & Rescue Team, Inc.

MEETING DATE: Wednesday, November 28, 2018

PREPARED BY: Marc R. Lamb, AVCOM Services Manager

PRESENTATION BY: Andrew Oesterreicher, TNSAR Board Member

RECOMMENDED ACTION: Staff is requesting a Truckee Tahoe Airport District (TTAD) Board determination for an Agency Partnership request presented by Mr. Andrew Oesterreicher, a Tahoe Nordic Search & Rescue Team, Inc. (TNSAR) Board member. TNSAR is making a funding request for a needed snowcat replacement and a companion truck to move the snowcat on public roads, for a combined total of \$395,500. This new search and rescue equipment would not only benefit the constituent community of TTAD at large, but it could also be used in a winter off-airfield aircraft incident-requiring search and rescue services. Placer County is the partnering agency, reflected in their Board of Supervisor's Resolution No. 2018-191, and is a public entity supporter of TNSAR and its mission.

<u>DISCUSSION:</u> The Tahoe Nordic Search and Rescue Team (TNSAR) was formed in 1976 as a response to the death of a boy who got lost off the backside of Northstar-At-Tahoe during a blizzard. At the time, there was no organized backcountry ski team to help search for the boy. Desperate phone calls to some local Nordic skiers produced a search party that eventually located the youth, but only after it was too late.

This group of skiers, along with the boy's father (who today remains one of the Nordic Team's most active members) learned there was an important void to be filled. Thus, the Tahoe Nordic Search & Rescue Team was born.

Based in the North Lake Tahoe/Truckee area, the team has matured considerably over the years but their mission remains the same: Conducting fast, safe rescues and educating the public on winter safety. In its 41 year history the team has responded to over 300 missions and rescued over 500 people. TNSAR is a non-profit 501(c)3, and all-volunteer organization. They do not charge for their

services and do not have any paid staff. They average about a dozen search and rescue missions each year and on a "good snow year", its not uncommon for the team to respond to over 25 missions.

In the spring of 2014, TNSAR was first on-scene for the aircraft accident of N9281F below Martis Peak, saving the life of the pilot and assisting in the recovery of the aircraft.

In its 41-year history, the Team has been largely self-supported. The team's primary fundraiser, The Great Ski Race®, is one of the largest Nordic ski races in the country and is hosted entirely by volunteers. The net-proceeds from this race fund the teams operating expenses. The team operates on an extremely frugal budget, approximately \$25,000 annually. Individual donations to the team augment its operational costs.

TNSAR currently operates two 35-year-old snowcats that are mechanically problematic during search and rescue missions and have mechanically failed the team during the last two search and rescue seasons over a dozen times. Replacing the team's snowcats has become the top priority beyond their annual operating needs.

The TNSAR is requesting TTAD Agency Partnership funding in support of acquiring the following search and rescue vehicles:

- Piston Bully PB 100 Tier 4 3.1 meter s/ 10 person cabin: \$275,500
- International 7300 SFA 4x4: \$120,000

TNSAR would be contributing to miscellaneous equipment, insurance, and ongoing operational and maintenance expenses of the vehicles once purchased.

<u>WHAT'S NEXT:</u> If funding is approved TNSAR will move forward with the purchase of a new Piston Bully snowcat and International truck hauler.

FISCAL IMPACT: \$395,500 if the Agency Partnership requested funding is fully approved. As of November 01, 2018, \$175,000 is remaining out of the 2018 \$500,000 Agency Partnership budget.

<u>PUBLIC COMMUNICATIONS:</u> If approved, the Partnership will be recognized by TNSAR (in mention and use of TTAD's logo) as an agency sponsor in their marketing and event promotional material for a period of no less than 15 years. Exact details to be determined. TTAD staff would market the partnership in our standard media and community outreach methods.

SAMPLE MOTION(S): I move to approve (all, or a portion of) Tahoe Nordic Search & Rescue's Agency Partnership funding request for the purchase of a snowcat and truck hauler in the amount of \$_____).

ATTACHMENTS:

- Agency Partnership Application and supporting documentation (19 pgs)
- Placer County Board of Supervisors Resolution No. 2018-191 (2 pgs)
- Letters of support by 3 public agencies (3 pgs)
- IRS confirmation of non-profit status (1 pg)
- Agency Partnership 2018 obligations spreadsheet (1 pg)



TRUCKEE TAHOE AIRPORT DISTRICT Agency Partnership Request Form

Name of Organization/Group:		Date of Request:			
Name of Authorized Representat	ive:				
E-mail address:					
Complete mailing address:					
Phone - Daytime:	Evening:	Fax:			
Agency / Elected Body:					
Eligibility Checklist (all boxe	s must be check to be considered)	See pages 20-21			
board of another local public	agency with an elected or appointed b	resolution with findings approved by the governing oard. (Non-profit and community organizations are ed as such in the formal motion or resolution)			
Describe the puOutline what theExpress support	d by the partnering public agency gove ablic benefit of the request and/or part ne partnering agency intends to contribute the requested event, program, or ame the partnering non-profit organization.	tnership opportunity oute to the request project			
☐ Applicant is not a State or Fed	eral Agency.				
however, the purpose of the p	religious purposes. Religious organiz program must be as described in the de eligious message as the primary purpo	rations are not excluded from Agency Partnerships; efinitions section of TTAD's Policy Instruction 311 and use.			
\square Applicant is not a political org	anization and/or individual campaign.				
	ate on the basis of age (40 and above n, genetic information, marital status, o	e), race, religion, gender, gender identity or gender disability, ancestry, or national origin.			
\square Applicant is not a single indivi	dual.				
☐ Applicant is not a for-profit or	ganization. Non-profit Tax ID# 9	94-2737988			
not-for-profit corpor	r-profit organization holding fundraiser ation as a recipient of the program pu hat non-profit organization.	r programs, they must identify a 501(c)(3) or California roceeds and provide acknowledgement of receipt of			
	ts must provide a benefit to the Airporticant's programs or events must also p	t Districts' constituents or those living in the Districts' rincipally serve District constituents.			
	s must be open to the public and charg nue are used to offset program costs c	e only nominal and reasonable participant fees where or are part of the fundraising effort.			

Eligibility Checklist continued
Applicant is willing to present, in a public forum, a presentation describing the request to the Airport District's Board of Directors
Applicant is not an individual or organization or public agency that has been named in a lawsuit involving the District or have pending or threatened litigation with the District.
Applicant is of upstanding moral and public character. Applicants has a fiduciary responsibility to maintain a public image that corresponds with that of the District's mission and core values.
Requirements if a Partnership is agreed to
The applicant must also agree to do the all of following (failure to do so will result in future ineligibility for a period of two years from written notice):
Obtain all required permits, clearances, insurance, and program authorizations within time restraints and in compliance with local, State, and Federal laws and any applicable Truckee Tahoe Airport District policies and procedures.
Permanently acknowledge the support of the Truckee Tahoe Airport District where appropriate, and include on all printed information and advertising related to the event for which sponsorship was provided the following statement: "Major funding provided in part by the Truckee Tahoe Airport District" or other logo approved by the General Manager.
Allow the District to have a sponsor booth at the program/event if the Truckee Tahoe Airport District so desires (at programs/events where a sponsorship booth is appropriate) for the purposes of distributing information regarding the programs and community services the District provides. This booth shall be provided at no cost to the District. If necessary the District will provide its own booth and setup.
Partnership recipients must agree to erect a banner (if appropriate) recognizing the District's support of the event or program. This banner shall be erected at the facility for the duration of the program, event, facility, or equipment. The verbiage of the banner shall be determined by the General Manager. The actual banner, if not provided as part of the sponsorship, will be provided by the Truckee Tahoe Airport District in accordance with the size requirements of the event or program.
Provide the District with whatever benefits are afforded other sponsors of similar sponsorship or partnership levels (i.e., logo display, sponsor table, advertising benefits, etc.).
The public agency receiving such funds shall extend any and all benefits, discounts, or access to the facilities that are extended to the residents of the public agency to all residents of the Truckee Tahoe Airport District on the same terms and conditions.
In cases of a significant financial partnership commitment, if funding is approved, the District shall require, as a condition of providing such funding assistance, all of the following:
That the public agency receiving such funds shall extend any and all benefits, discounts, or access to the facilities that are extended to the residents of the public agency to all residents of the Truckee Tahoe Airport District on the same terms and conditions.
Permanent acknowledgement of the Airport District's participation to the District's satisfaction.
☐ That the recipient of funds execute in favor of the District a Release and Covenant Not to Sue by the Aircraft utilizing that airport or the fund recipient's use of their real property, fund recipient as to:
 Any claimed damages or adverse impacts of the Truckee Tahoe Airport, Aircraft utilizing that airport or the fund recipient's use of their real property, Any land use restrictions or increased structural requirements imposed by the Truckee Tahoe Land Use Commission's Compatible Land Use Plan, whether currently in effect or as may be later adopted.

| P a g e

Truckee Tahoe Airport District. (Use additional short		t will benefit your org	anization, and the
Amount Requested: \$			
Have you requested funding from TTAD before? _	Y / N If "Yes" – wh	en?	
How will the District be recognized in your progra	ım? (Use additional sheets c	ıs necessary.)	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	,,	
	211		
Signature (Authorized Rep.):	Intelle		
Signature (Authorized Rep.):			Date:
Please allow 60-90 days	s for your request to be revi	iewed and processed.	
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For TTAD Use Only Approved Declined at the public TT	·AD Board of Directors meet	ing held on	
By the following vote:	AD Board of Directors meet	ing neid on	•
Ayes	Noes		
	 -		
Absent _			



A Volunteer Group Dedicated To Mountain Safety

October 29, 2018

Dear Truckee Tahoe Airport District Board of Directors,

Background:

The Tahoe Nordic Search and Rescue Team (TNSAR) was formed in 1976 as a response to the death of a boy who got lost off the backside of Northstar-At-Tahoe during a blizzard. At the time, there was no organized backcountry ski team to help search for the boy. Desperate phone calls to some local Nordic skiers produced a search party that eventually located the youth, but only after it was too late. This group of skiers, along with the boy's father (who today remains one of the Nordic Team's most active members) learned there was an important void to be filled. Thus, the Tahoe Nordic Search & Rescue Team was born.

Based in the North Lake Tahoe/Truckee area, the team has matured considerably over the years but our mission remains the same: Conducting fast, safe rescues and educating the public on winter safety. In its forty-one year history the team has responded to over 300 missions and rescued over 500 people. TNSAR is a non-profit 501(c)3, an all-volunteer organization. We do not charge for our services and do not have any paid staff. We average about a dozen search and rescue missions each year and on a good snow year it's not uncommon for the team to respond to over twenty-five missions. In the spring of 2014 TNSAR was first on-scene for the small plane crash below Martis Peak, saving the life of the pilot and assisting in the recovery of the aircraft.

In its forty-one year history the Team has been largely self-supported. The team's primary fundraiser, The Great Ski Race®, is one of the largest Nordic ski races in the country and is hosted entirely by volunteers. The net-proceeds from this race fund the teams operating expenses. The team operates on an extremely frugal budget, approximately \$25,000 annually. Individual donations to the team augment its operational costs.



TTAD Partnership Request:

We respectfully request the Truckee Tahoe Airport District's consideration for an "Agency Partnership" to fund the following needs in support of TNSAR's mission and to provide TTAD support for off-field service needs.

Snowcat, \$275,500
 Truck (Snowcat Hauler), \$120,000

Total funds requested: \$395,500

Itemized descriptions:

o Snowcat:

The team currently operates two thirty-five year-old LMC1500 snowcats. In the last two search seasons this equipment has failed the team over half a dozen times, all attributed to mechanical issues. This equipment provides critical transport of team members in/out of the field as well as a safe, warm and dry means to transport patients and/or missing persons from the field. Replacing the team snowcats has become the top priority beyond our annual operating needs. (See quote & spec. sheet from Pisten Bully, attached)

Truck (Snowcat Hauler):

The truck (snowcat hauler) is companion equipment to the snowcat. It is a Class B vehicle, capable of carrying the payload needed to transport the snowcat. The truck will provide an efficient, effective response vehicle to deliver the snowcat wherever the team may be called to serve. (See quote & spec. sheet from INTERNATIONAL, attached)

TNSAR Contribution- Operational Costs:

•	Misc. Accessories (GPS, Radio, other SAR equipment)	\$10,000 (1 time)
•	Maintenance Service Contract (quote attached)	\$1,995 (annually)
•	Maintenance Contingency (not covered in reg. service)	\$2,500 (annually)
•	Insurance	\$1,200 (annually)
•	Fuel	\$4,000 (annually)
	Total:	\$19,695 (1 st year)
		\$9,695 (annually)



Truckee Tahoe Airport District – TNSAR Mutual Benefit:

- By supporting TNSAR's acquisition of a new snowcat and hauler the airport and the community benefit from TNSAR's ability to respond swiftly and reliably to on snow search and rescue missions.
- TNSAR agrees to support TTAD by transporting airport staff to service remote navaids.
- o TNSAR commits to train with airport personnel, civil air patrol and other first responder agencies on an annual basis.
- TNSAR agrees to recognize TTAD and their logo as an Agency Sponsor in TNSAR marketing and event promotional material for a period of no less than fifteen years.
 Details TBD.

Your support for TNSAR's "Agency Partnership" would allow the team to continue to serve the Truckee/Tahoe community and beyond. This acquisition enables TNSAR to better respond to the calls for help in a timely and effective manner. The team appreciates TTAD's review and consideration of this request and the on-going "Agency Partnership".

Sincerely,

Andrew Oesterreicher

Andre Ontoh

Board of Directors Tahoe Nordic Search and Rescue (916) 541-8586

Troy Corliss

Tahoe Nordic Search and Rescue (530)-902-0322

Devin Hiemstra

President

Tahoe Nordic Search and Rescue (530) 546-4235





"SCHEDULE A"

- 1. Change engine and oil filter.
- 2. Change all fuel filters.
- 3. Change air filter.
- 4. Change hydrostatic drive oil and Filter.
- 5. Change final drive gear oil.
- 6. Change fluid in splitter box.
- 7. Replace front and rear wiper blades.
- 8. Replace brake filter.
- 9. Check and adjust coolant level.
- 10. Center servo controllers.
- 11. Check and adjust drive electronics.
- 12. Check Pressures and adjust as necessary.
- 13. Grease all fittings and wheel bearings.
- 14. General machine inspection.

Price for "A" service is......\$ 3995.00

"SCHEDULE B"

- 1. Change engine and oil filter.
- 2. Change all fuel filters.
- 3. Change air filter.
- 4. Change final drive gear oil.
- 5. Change fluid in splitter box.
- 6. Check coolant level.
- 7. Replace front and rear wiper blades.
- 8. Replace hydro filter, no fluid.
- 9. Replace brake filter.
- 10. Grease all fittings and wheel bearings.
- 10. General machine inspection.

Price for "B" service is......\$ 1995.00

Note: Schedule A and Schedule B can be done either at your facility or at our shop. Please keep in mind that trucking is not included in any service.

Travel rates are \$70/hour drive time and \$1.75/mile, they are not included in price.

Does not include tax.



PistenBully



Pricing:

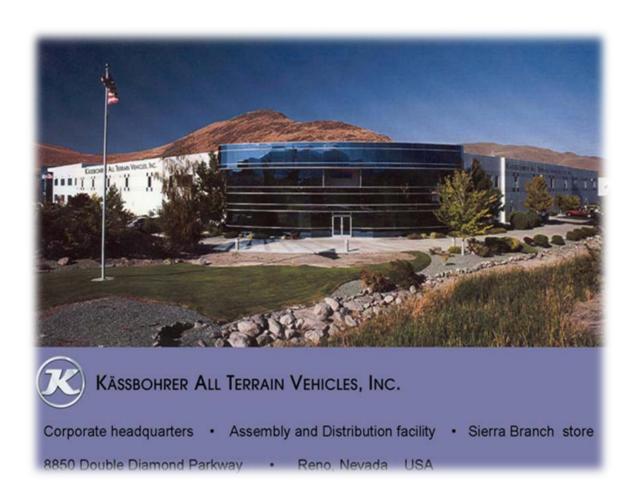
• PB 100 Tier 4 3.1 meter W/ 10 person cabin \$275,500



Incentives

All PistenBullys have a TWO year limited warranty.

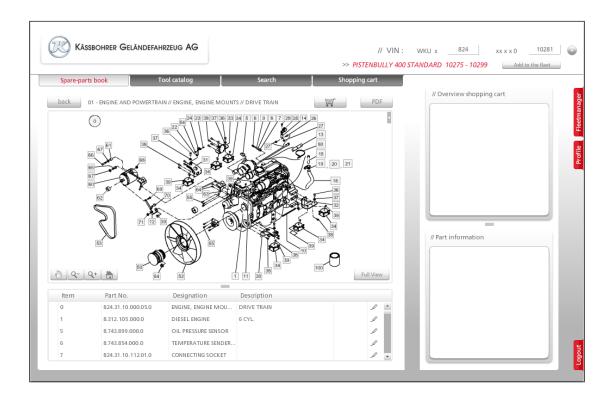
Kassbohrer's North American headquarters in Reno, Nevada proves our commitment to the USA. This site contains the Sierra Regional Office and over 10 million dollars in parts inventory and a utility production facility.



Kassbohrer has been manufacturing snow cats for over 45 years. We have produced over 20,000 machines and are successful in 68 different countries. Our experience and quality can't be beat!



Our Spare Parts department averages a 93% fill rate and can now be ordered online with the new Electronic Parts List



Technical Service Center is 24 hours a day seven days a week.

Technical and Product information located on our website:

www.pistenbully.com

Jeb Ellermeyer Sierra Regional Manager jellermeyer@pistenbullyusa.com 1-775-636-4290

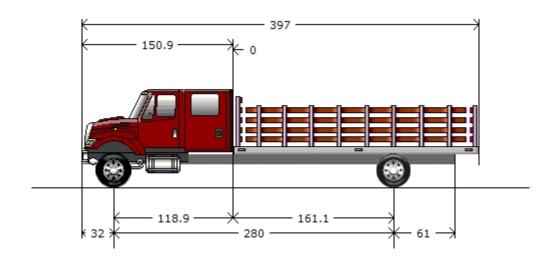


INTERNATIONAL® November 01, 2016

Prepared For:

Tahoe Nordic Search and Rescue Scott Meyer PO Box 7703 Tahoe City, CA 96145-7703 (530)448 - 1963 Reference ID: Crew Presented By: SILVER STATE INTL Bo Burgarello 2255 LARKIN CIRCLE SPARKS NV 89431 -(775)685-6000

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.



Model Profile 2017 7300 SFA 4X4 (SR515)

APPLICATION: Stake Flat

MISSION: Requested GVWR: 33000. Calc. GVWR: 33000

Calc. Start / Grade Ability: 18.84% / 1.69% @ 55 MPH

Calc. Geared Speed: 87.8 MPH

DIMENSION: Wheelbase: 280.00, CA: 161.10, Axle to Frame: 61.00

ENGINE, DIESEL: {Cummins ISB 250} EPA 2010, 250 HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM

Governed Speed, 250 Peak HP (Max)

TRANSMISSION, AUTOMATIC: {Allison 2500_RDS_P} 5th Generation Controls; Wide Ratio, 5-Speed, With Overdrive; On/Off

Hwy; 33,000 lb GVW & GCW Max., With PTO Provision, Less Retarder

CLUTCH: Omit Item (Clutch & Control)

AXLE, FRONT DRIVING: {Fabco FSD-10A} Single Reduction, 10,000 lb Capacity

AXLE, REAR, SINGLE: {Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, With 200 Wheel Ends Gear Ratio: 4.89

1

CAB: Conventional 6-Man Crew Cab

TIRE, FRONT: (2) 11R22.5 Load Range G HSR2 (CONTINENTAL), 498 rev/mile, 75 MPH, All-Position TIRE, REAR: (4) 11R22.5 Load Range G HDR2 (CONTINENTAL), 491 rev/mile, 75 MPH, Drive

SUSPENSION, RR, SPRING, SINGLE: Vari-Rate; 23,500-lb Capacity, With 4500 lb Auxiliary Rubber Spring

PAINT: Cab schematic 100GM

Location 1: 2303, Red (Std)

Chassis schematic N/A

Vehicle Specifications 2017 7300 SFA 4X4 (SR515)

November 01, 2016

Description Code SR51500 Base Chassis, Model 7300 SFA 4X4 with 280.00 Wheelbase, 161.10 CA, and 61.00 Axle to Frame. 1CBU FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.125" x 3.580" x 0.312" (257.2mm x 90.9mm x 8.0mm); 480.0" (12192) Maximum OAL 1LLA BUMPER, FRONT Steel, Swept Back Includes : BUMPER, FRONT Powder Coated Gray (Argent) Color 1WGJ WHEELBASE RANGE 256" (650cm) Through and Including 311" (790cm) AXLE, FRONT DRIVING (Fabco FSD-10A) Single Reduction, 10,000 lb Capacity 2EZJ **Notes** : Axle Lead Time is 60 Days : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires. 3ADB SUSPENSION, FRONT, SPRING Parabolic, Taper Leaf; 10,000-lb Capacity; With Shock Absorbers Includes : SPRING PINS Rubber Bushings, Maintenance-Free : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires. 4091 BRAKE SYSTEM, AIR Dual System for Straight Truck Applications Includes : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : DUST SHIELDS, FRONT BRAKE : DUST SHIELDS, REAR BRAKE : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SLACK ADJUSTERS, FRONT Automatic : SLACK ADJUSTERS. REAR Automatic : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4 Notes : Rear Axle is Limited to 23,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Standard Rear Air Cam Brakes Regardless of Axle/Suspension Ordered 4732 DRAIN VALVE (Berg) Manual; With Pull Chain, for Air Tank : DRAIN VALVE Mounted in Wet Tank AIR BRAKE ABS {Bendix AntiLock Brake System} Full Vehicle Wheel Control System (4-Channel) 4AZA 4ETD BRAKE CHAMBERS, FRONT AXLE (MGM) 20 Sqln BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 Spring Brake 4EXU 4JCJ BRAKES, FRONT, AIR CAM S-Cam; 16.5" x 5.0"; Includes 20 Sq. In. Long Stroke Brake Chambers

Proposal: 3562-01

: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension;

Brake System; Brakes, Front Air Cam; Wheels; Tires.

2

Vehicle Specifications 2017 7300 SFA 4X4 (SR515)

November 01, 2016

<u>Code</u> <u>Description</u>

4NDB BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring

Actuated Parking Brake

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension;

Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

4SPA AIR COMPRESSOR (Cummins) 18.7 CFM Capacity

4VDU AIR TANK LOCATION (2) Mounted Left Side BOC Under Battery Box

4WEV BRAKE PACKAGE, REAR {Bendix Spicer ES-165-7} Air, Cam Type, Extended Service; Size 16.5" x 7",

Includes Gunite Slack Adjusters

4WEX BRAKE PACKAGE, FRONT (Bendix Spicer ES-165-5) Air, Cam Type, Extended Service; Size 16.5" x 5",

Includes Gunite Slack Adjusters

5AAA STEERING COLUMN Stationary

5CAL STEERING WHEEL 2-Spoke, 18" Dia., Black 5PSA STEERING GEAR (Sheppard M100) Power

7BKC EXHAUST SYSTEM Switchback Horizontal Aftertreatment Device, Frame Mounted Right Side Outside of

Frame Rail; Includes Single Horizontal Tail Pipe, Frame Mounted Right Side Back of Cab, for All- Wheel Drive

or Applications Requiring Exhaust Mounted Outside of Frame Rail

7SCP ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL Engine with Variable Vane Turbo Charger

8000 ELECTRICAL SYSTEM 12-Volt, Standard Equipment

Includes

: DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab

: FUSES, ELECTRICAL SAE Blade-Type

: HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover

: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : HEADLIGHTS (2) Sealed Beam, Round, with Chrome Plated Bezels : JUMP START STUD Located on Positive Terminal of Outermost Battery : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light

: STARTER SWITCH Electric, Key Operated

: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector

: TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change

-eature

: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with

Turn Signal Lever

: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered

8GXD ALTERNATOR {Leece-Neville AVI160P2013} Brush Type; 12 Volt 160 Amp. Capacity, Pad Mount, With

Remote Sense

8HAA BODY BUILDER WIRING To Rear of Frame, With Stop, Tail, Turn, and Marker Lights Circuits, Ignition

Controlled Auxiliary Feed and Ground, Less Trailer Socket

8MEZ BATTERY SYSTEM (International) Maintenance-Free, (2) 12-Volt 1850CCA Total

8VAY HORN, ELECTRIC Disc Style

8WPH CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade

8WRG BATTERY BOX Aluminum With Plastic Cover, 30" Wide, 2, 3 or 4 Battery Capacity, Mounted Left Side Back

of Fuel Tank

8WTK STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt; less Thermal Over-Crank Protection

Vehicle Specifications 2017 7300 SFA 4X4 (SR515)

November 01, 2016

Description Code INDICATOR, LOW COOLANT LEVEL With Audible Alarm 8WWJ 8XGT TURN SIGNALS, FRONT Includes LED Side Turn Lights Mounted on Fender FENDER EXTENSIONS Rubber 9585 9HBM GRILLE Stationary, Chrome 9WBC FRONT END Tilting, Fiberglass, With Three Piece Construction; for WorkStar 10060 PAINT SCHEMATIC, PT-1 Single Color, Design 100 Includes : PAINT SCHEMATIC ID LETTERS "GM" 10761 PAINT TYPE Base Coat/Clear Coat. 1-2 Tone 11001 CLUTCH Omit Item (Clutch & Control) 12703 ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL Engines 12849 ENGINE, DIESEL {Cummins ISB 250} EPA 2010, 250 HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 12EET RPM Governed Speed, 250 Peak HP (Max) 12THT FAN DRIVE (Horton Drivemaster) Direct Drive Type, Two Speed With Residual Torque Device for Disengaged Fan Speed Includes : FAN Nylon FEDERAL EMISSIONS (Cummins ISB) EPA, OBD and GHG Certified for Calendar Year 2016 12UPB 12UWY RADIATOR Cross Flow, Series System; 1228 Sqln Aluminum Radiator Core and 1167 Sqln Charge Air Cooler Includes : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber 12VBC AIR CLEANER Single Element Includes : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted 12VXT THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel EMISSION COMPLIANCE Low NOx Idle Engine, Complies with California Clean Air Regulations; Includes 12WZB "Certified Clean Idle" Decal on Hood 12XAT ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls; With Ignition Switch Control for Cummins ISB/B6.7 or ISL Engines 13ASP TRANSMISSION, AUTOMATIC {Allison 2500 RDS P} 5th Generation Controls; Wide Ratio, 5-Speed, With Overdrive; On/Off Hwy; 33,000 lb GVW & GCW Max., With PTO Provision, Less Retarder **Includes** : OIL FILTER, TRANSMISSION Mounted on Transmission : TRANSMISSION OIL PAN Magnet in Oil Pan 13TKH TRANSFER CASE {Fabco TC-38} Two-Speed, 8,500 lb-ft Capacity with Air Control, With PTO Provision, With

: LIGHT, INDIC, ALL-WHEEL DRIVE Illuminates With All Wheel Drive Engaged, Located on Instrument Panel

Reworked Air Ports

Includes

Vehicle Specifications 2017 7300 SFA 4X4 (SR515)

November 01, 2016

Code Description OIL COOLER, AUTO TRANSMISSION (Modine) Water to Oil Type 13WAW 13WDB TRANSFER CASE LUBE {EmGard 50W} Synthetic; 1 thru 14.99 Pints TRANSMISSION OIL Synthetic; 20 thru 28 Pints 13WLN 13WYV SHIFT CONTROL PARAMETERS Allison 1000 or 2000 Series Transmissions, 5th Generation Controls, with EcoCal and Dynamic Shift Sensing (FuelSense Basic) PTO LOCATION Left Side of Transmission 13XAL 14051 AXLE, REAR, SINGLE {Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, With 200 Wheel Ends. Gear Ratio: 4.89 Includes : REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires. : When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Startability and Performance 14VAH SUSPENSION, RR, SPRING, SINGLE Vari-Rate; 23,500-lb Capacity, With 4500 lb Auxiliary Rubber Spring : The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires. 15LLY LOCATION FUEL/WATER SEPARATOR Mounted Outside Left Rail 66" Back of Cab 15LMN FUEL/WATER SEPARATOR {Racor 400 Series.} 12 Volt Pre-Heater, with Primer Pump, and WIF Sensor 15SWU FUEL TANK Top Draw; D-Style, Non-Polished Aluminum, 16" Tank Depth, 40 U.S. Gal., 151 L Capacity, with Quick Connect Outlet, Mounted Left Side, Under Cab 15WDG DEF TANK 7 U.S. Gal. 26.5L Capacity, Frame Mounted Outside Left Rail, Under Cab 16196 CAB Conventional 6-Man Crew Cab <u>Includes</u> : ARM REST (2) Molded Plastic; One Each Door : COAT HOOK, CAB Located on Rear Wall, Centered Above Rear Window : CUP HOLDERS Two Cup Holders, Located in Lower Center of Instrument Panel : DOME LIGHT, CAB Rectangular, Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Console, Center Mounted : GLASS, ALL WINDOWS Tinted : GRAB HANDLE, CAB INTERIOR (1) "A" Pillar Mounted, Passenger Side : GRAB HANDLE, CAB INTERIOR (2) Front of "B" Pillar Mounted, One Each Side : GRAB HANDLE, CAB INTERIOR (4) Two Each Side, Rear Door Mounted at Hinge Side and "C" Pillar : INTERIOR SHEET METAL Upper Door (Above Window Ledge) Painted Exterior Color : STEP (8) Two Steps Per Door Notes : 43.9" CA Loss 16HBA GAUGE CLUSTER English With English Electronic Speedometer : GAUGE CLUSTER (6) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic),

Tachometer (Electronic), Voltmeter, Washer Fluid Level

(Visual and Audible)

: ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout

5

: WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage

Vehicle Specifications 2017 7300 SFA 4X4 (SR515)

November 01, 2016

Code Description IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster 16HKT 16HLJ GAUGE. DEF FLUID LEVEL SEAT, DRIVER (National 2000 195) Air Suspension, High Back With Integral Headrest, Cloth, Isolator, 3 16JJD Chamber Lumbar, 2 Position Front Cushion Adjust, -3 to +14 Degree Back Angle Adjust, Cushion and Back **Bolsters** Includes : SEAT BELT 3-Point, Lap and Shoulder Belt Type 16SMR SEAT, PASSENGER (National) Non Suspension, High Back With Integral Headrest, Cloth, With Fixed Back, With Under Seat Storage 16SMU SEAT, REAR (National) BENCH; Full Width; Cloth, With Fixed Back and Two Integral Outboard Headrests MIRRORS (2) {Lang Mekra} Rectangular, Black Heads, Brackets and Arms, Breakaway Type, 7.55" x 14.1" 16SNA Integral Convex Both Sides, 102" Inside Spacing 16WCT AIR CONDITIONER (Blend-Air) With Integral Heater & Defroster <u>Includes</u> : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps : REFRIGERANT Hydrofluorocarbon HFC-134A **16WJS** INSTRUMENT PANEL Center Section, Flat Panel 16WKY **HVAC FRESH AIR FILTER** 16WLE STORAGE POCKET, DOOR Molded Plastic, Full Width; Mounted on Passenger Door 16WSG CAB INTERIOR TRIM Deluxe; for Crew Cab Includes : "A" PILLAR COVER Molded Plastic : CAB INTERIOR TRIM PANELS Cloth Covered Molded Plastic, Full Height; All Exposed Interior Sheet Metal is Completely Void of Covering : CONSOLE, OVERHEAD Molded Plastic; With Dual Storage Pockets with Retainer Nets and CB Radio Pocket

is Covered Except for the Following: with a Two-Man Passenger Seat or with a Full Bench Seat the Back Panel

: DOOR TRIM PANELS Molded Plastic; Driver and Passenger Doors

: FLOOR COVERING Rubber, Black : HEADLINER Soft Padded Cloth

: INSTRUMENT PANEL TRIM Molded Plastic with Black Center Section : STORAGE POCKET, DOOR (1) Molded Plastic, Full-Length; Driver Door

: SUN VISOR (2) Padded Vinyl with Driver Side Toll Ticket Strap, Integral to Console

CAB REAR SUSPENSION Air Bag Type 16WSK

27DUG WHEELS, FRONT (Accuride 50408) DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud,

285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

28DUG WHEELS, REAR (Accuride 50408) DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud,

285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

(2) TIRE, FRONT 11R22.5 Load Range G HSR2 (CONTINENTAL), 498 rev/mile, 75 MPH, All-Position 7372135415

7372135423 (4) TIRE, REAR 11R22.5 Load Range G HDR2 (CONTINENTAL), 491 rev/mile, 75 MPH, Drive

Services Section:

40115 WARRANTY Standard for WorkStar 7300/7400 (4x2, 4x4, 6x4, 6x6), Effective with Vehicles Built January 2,

2015 or Later, CTS-2002U

Financial Summary 2017 7300 SFA 4X4 (SR515)

(US DOLLAR)

	<u>Price</u>
\$127,691.00	
\$0.00	
	\$127,691.00
\$2,200.00	
	\$2,200.00
	\$129,891.00
	(\$25,638.12)
	\$104,252.88
	\$104,252.88
	\$104,252.88
	\$104,252.88
\$7,653.97	
\$29.00	
	\$7,682.97
	\$111,935.85
	\$0.00 \$2,200.00 \$7,653.97

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:	Accepted by Purchaser:			
Official Title and Date	Firm or Business Name			
Authorized Signature	Authorized Signature and Date			
This proposal is not binding upon the seller without Seller's Authorized Signature				
	Official Title and Date			

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION SUPPORTING TAHOE NORDIC SEARCH AND RESCUE'S APPLICATION FOR AGENCY PARTNERSHIP FUNDS FROM THE TAHOE TRUCKEE AIRPORT DISTRICT.

Resolution No.: 2018-191

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held October 23, 2018, by the following vote on roll call:

Ayes:

DURAN, WEYGANDT, UHLER, HOLMES

Noes:

NONE

Absent:

NONE

Abstain:

MONTGOMERY

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, the Truckee Tahoe Airport District ("TTAD") provides a funding program entitled "Agency Partnership" to support, when funds are available, "community events, programs and projects held for the general benefit of the community". Funding, if available, is established by the TTAD Board of Directors annually during the budget process. The Agency Partnership program is aimed at (1) "forming active and mutually beneficial relationships with organizations and/or public agencies" and (2) "providing benefit and value to the common constituents of both the TTAD and the partnering agency"; and

WHEREAS, the Tahoe Nordic Search and Rescue ("Tahoe Nordic") is an all-volunteer nonprofit organization that provides search and rescue services in Placer County and its communities. While the organization assists with search and rescue efforts on a year-round basis, the majority of its activity takes place during the winter months; and

WHEREAS, Tahoe Nordic is called out many times each year responding to a variety of search and rescue operations. Wandering children, lost hunters, urban disasters, mud slides, avalanches, ski lift evacuations, and downed aircraft are examples of the incidents that Tahoe Nordic has responded to throughout California and Nevada. The majority of Tahoe Nordic's responses, however, are for individuals lost in the winter wilderness of the Sierra Nevada. Tahoe Nordic has located hundreds of individuals; the majority of these have been patrons of a ski resort that have strayed from the area's boundary into unfamiliar and rugged mountain terrain. The majority of these searches (and rescues) have historically occurred at night and during poor weather. Tahoe Nordic has conducted searches originating from most all of the Lake Tahoe ski areas, and has maintained a high success rate for finding these lost recreationists; and

WHEREAS, Placer County supports Search and Rescue (SAR) activities within the County by guiding Disaster Service Worker (DSW) volunteers through the Cal OES Disaster Service Worker Volunteer Program (DSWVP) registration process. The DSWVP provides workers' compensation benefits, through the State Compensation Insurance Fund, to registered DSW volunteers. In the event of an injury, the County will assist DSW volunteers submit their workers' compensation claims. Placer County also supports SAR activities within the county by maintaining six dedicated SAR repeaters in the Tahoe area, and providing Placer County Sheriff owned equipment for use on SAR incidents including a helicopter and communications vehicle; and

WHEREAS, Tahoe Nordic wishes to request \$395,000 in funds through the TTAD's Agency Partnership program to purchase a Piston Bully Snowcat to aid in its search and rescue efforts in Placer County and surrounding areas. The funds will also help purchase a truck to haul the Snowcat; and

WHEREAS, the Agency Partnership program requires applicants to seek an endorsement of such an application from the local governing board, which endorsement is to be conveyed through adoption of a formal resolution supported by findings. There is no financial obligation associated with this endorsement by the County.

NOW THEREFORE BE IT RESOLVED BY THE PLACER COUNTY BOARD OF SUPERVISORS AS FOLLOWS:

- The Board of Supervisors does hereby support Tahoe Nordic Search and Rescue's application to the Tahoe Truckee Airport District for Agency Partnership funds to purchase a Piston Bully Snowcat.
- 2. The Board of Supervisors finds this application to serve a public benefit. Tahoe Nordic Search and Rescue's mission is conducting fast, safe rescues and educating the public on winter safety. This team of skilled search and rescue volunteers conducts rescues in some of the most difficult terrain in the Sierra Nevada. Tahoe Nordic is an important part of the network of emergency responders in the area. Tahoe Nordic is largely dependent on donations to train its teams, maintain its equipment as well as conducting education seminars on outdoor safety and survival. Finding a means to fund the purchase of a Snowcat through the TTAD's Agency Partnership will augment Tahoe Nordic's equipment and result in providing Tahoe Nordic the means to continue and enhance its search and rescue operations. This in turn will result in a public benefit to the County of Placer in the Tahoe Region by ensuring this vital emergency response team is able to continue to protect and, when necessary, rescue residents of and visitors to Placer County.

County of Placer Board of Supervisors

175 FULWEILER AVENUE AUBURN, CALIFORNIA 95603 530/889-4010 • FAX: 530/889-4009 PLACER CO. TOLL FREE # 800-488-4308 JACK DURAN District 1 ROBERT M. WEYGANDT District 2 JIM HOLMES District 3 KIRK UHLER District 4 JENNIFER MONTGOMERY District 5



January 27, 2016

The Honorable Board of the Tahoe Truckee Airport District 10356 Truckee Airport Road Truckee, CA 96161

Dear Board Members,

The Tahoe Nordic Search and Rescue Team is submitting a funding request to the Truckee Tahoe Airport District on February 28th for the acquisition of a snowcat, truck/snowcat hauler and radios.

As an Eastern Placer County resident and the locally elected official representing the 5th District in Placer County, I believe this new equipment is sorely needed and will allow TNSAR to better complete its critical mission.

I have reviewed the TNSAR funding request submitted to the Truckee Tahoe Airport District for the acquisition of a snowcat, truck/snowcat hauler and radios and I believe this new equipment is needed and will allow TNSAR to better serve the community, the local businesses so dependent upon back country recreation and the many national and international visitors to our area.

I strongly urge you to fund this request and I thank you for your time and support of TNSAR.

Placer County Supervisor, 5th District

Jennifer Montgomery

E-mail: bos@placer.ca.gov — Web: www.placer.ca.gov/bos



PLACER COUNTY SHERIFF CORONER-MARSHAL

MAIN OFFICE 2929 RICHARDSON DR. AUBURN, CA 95603 PH: (530) 889-7800 FAX: (530) 889-7899



TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 581-6377

EDWARD N. BONNER SHERIFF-CORONER-MARSHAL DEVON BELL

January 25, 2016

Truckee Tahoe Airport District

To Whom It May Concern:

The Tahoe Nordic Search and Rescue Team (TNSAR) provides an invaluable rapid response resource in support of the community, the Sheriff's Office and our regional partners. Their expertise, commitment to our community and dedication to the search and rescue mission has resulted in numerous lives saved since their inception in 1976. In fact, during the first few months of this first good snow year after several years of drought, the team has deployed at least a dozen times in support of search and rescue operations.

The all-volunteer organization survives on funds raised largely within our community, and their operating budget provides little discretionary funds to replace or upgrade equipment. I have reviewed the TNSAR funding request submitted to the Truckee Tahoe Airport District for acquisition of a snowcat, truck/snowcat hauler and radios. I believe this new equipment is needed and will allow TNSAR to better serve this community.

Thank you for your consideration.

Sincerely,

Sheriff-Coroner-Marshal

Edward N. Bonner

Town Council

Joan deRyk Jones, Mayor

Morgan Goodwin, Vice Mayor

Carolyn Wallace Dee, Council Member Patrick Flora, Council Member Alicia Barr, Council Member



Department Heads

Tony Lashbrook, Town Manager Andy Morris, Town Attorney Adam McGill, Chief of Police John McLaughlin, Community Development Director Kim Szczurek, Administrative Services Director Judy Price, Town Clerk Alex Terrazas, Assistant Town Manager Daniel Wilkins, Public Works Director/Town Engineer

February 23, 2016

Troy Corliss Tahoe Nordic Search and Rescue PO Box 7703 Tahoe City, CA 96145

Dear Mr. Corliss:

I am, writing on behalf of the Town of Truckee Town Council in support of Tahoe Nordic Search and Rescue's (TNSAR) request for funding from the Truckee Tahoe Airport District.

The Town Council has reviewed the TNSAR funding request submitted to the Truckee Tahoe Airport District for a snowcat, truck/snowcat hauler and radios. Acquisition of this equipment will enhance the important services provided by TSNAR and greatly improve response times and response capabilities.

Thank you for the service that TNSAR provides to the community and I am pleased to support your funding request to the Truckee Tahoe Airport District.

Sincerely,

Jøan deRyk Jon∉

Mavor

10183 Truckee Airport Road, Truckee, CA 96161-3306 www.townoftruckee.com

Tahoe/Truckee

Administration: 530-582-7700 / Fax: 530-582-7710 / email: truckee@townoftruckee.com
Community Development: 530-582-7820 / Fax: 530-582-7889 / email: cdd@townoftruckee.com
Animal Services 530-582-7830 / Fax: 530-582-1103 / email: animalservices@townoftruckee.com
Police Department: 530-550-2323 / Fax: 530-582-7771 / email: policedepartment@townoftruckee.com
Printed on recycled paper.

Q

HELP

MENU **≡**

Home > Tax Exempt Organization Search > Tahoe Nordic Search And Rescue Team Inc. Po Box 7703

<u>Kack to Search Results</u>

Tahoe Nordic Search And Rescue Team Inc. Po Box 7703

EIN: 94-2737988 | Tahoe City, CA, United States

Publication 78 Data 6

Organizations eligible to receive tax-deductible charitable contributions. Users may rely on this list in determining deductibility of their contributions.

On Publication 78 Data List: Yes

Deductibility Code: PC

Copies of Returns (990, 990-EZ, 990-PF, 990-T) ⊕

Electronic copies (images) of Forms 990, 990-EZ, 990-PF or 990-T returns filed with the IRS by charities and non-profits.

- > Tax Year 2016 Form 990EZ
- > Tax Year 2015 Form 990EZ

Page Last Reviewed or Updated: 6-Jul-2018



Share



	Г	ONCOING	COMMUNITY CERVICE ACREEMENTS	DARTNI	EDCLUD ORLICATIONS			44/4/2040	
Board		UNGUING	COMMUNITY SERVICE AGREEMENTS 8	K PAKINI	ERSHIP OBLIGATIONS			11/1/2018	
Approved				Signed					1
Date	RECEIVING ORGANIZATION	RO Contact INFO	PARTNERING AGENCY	LOA	PURPOSE OF SPONSOSHIP	2017	2018	2019	2020
									İ
3/28/2018	Gateway Mountain Center	Peter Mayfield, Exec Dir	Tahoe Forest Hospital District	х	Increase staffing and case loads of troubled youth counseling		\$125,000		
		c (530) 205-6245	Funded as an "Agency Partnership"		program and upgrade After School Center and Digital Arts				
		email: peter@sierraexperience.org	*\$75K, final \$50K after Board update and 501c3		Creative Lab facilities.				
									i
4/25/2018	North Tahoe Public Utility District	Loren Holt, Admin Mgr	North Tahoe Public Utility District	х	Funding two multi-use trailhead infrastructure improvement		\$160,000	\$160,000	
1,23,2010	Trainer abile stating plants	o 530 546-4212	Funded as an "Agency PartnerShip"				V100,000	V100,000	
		email: LHolt@ntpud.org	*Spring 2018 & 2019		projects at the North Tahoe Regional Park supporting the future Lake Tahoe Regional Bicycle and Pedestrian plan.				
		email: Erioit@iitpuu.oig	3pmg 2018 & 2019		the rature take rance kegional orcycle and redestrian plan.				
44 /20 /2047	Total of Thomas de Community Chartel	Day William Die Bublic Works	Town of Tourism			¢20.000	ć20.000	ć20.000	
11/29/2017	Truckee Thursday - Community Shuttle	Dan Wilkins, Dir Public Works	Town of Truckee		Funding support w/ ToT for regional public transit initiative	\$30,000	\$30,000	\$30,000	
		o (530) 582-2902	Funded as an "Agency Partnership"	-	to run the free community "Event Shuttle", July 4th,				
		email: dwilkins@townoftruckee			Truckee Thursdays and Christmas/New Year				
9/27/2017	Truckee Chamber of Commerce	Lynn Saunders	Town of Truckee		"Truckee Tomorrow Phase II" collaborative economic	\$10,000	\$10,000	\$10,000	
ļ		O (530) 587-8808	Funded as an "Agency Partnership"		development campaign.				-
ļ		email: lynn@truckee.com	* \$10K per year thru June 2020	ļ					1
				ļ					į
7/26/2017	Tahoe Area Mountain Bike Association	Loren Holt, Admin Mgr	North Tahoe Public Utility District	х	Funding to cover unfunded 2 mi trail maintenance and erosion	\$85,000			
	(TAMBA)	o 530 546-4212	Funded as an "Agency Partnership"		improvement costs. Project is supported by Tahoe Fund,				
		email: LHolt@ntpud.org			TAMBA, and the USFS				
5/24/2017	Biking for a Better World / Truckee Bike Park	Brooks McMullin, Exec Dir	Truckee Donner Rec & Parks	х	Bike Park Phase 5&6 completion, unfunded construction	\$25,000			
		c (530) 401-0513	Funded as an "Agency Partnership"		costs.				
		email: brooksamcmullin@yahoo.com	- Servey - S						
		email: 5700kSamemailil@yanoc.com							
					Annual Agency Partnership Program Obligations	\$150,000	\$325,000	\$200,000	\$0
					Amual Agency Farthership Frogram Obligations	\$130,000	7323,000	3200,000	30
- (22 (224							440.000	4400.000	400.000
5/23/2018	Boys & Girls Club of North Lake Tahoe	Mindy Carbajal, CEO	Boys & Girls Club of North Lake Tahoe	х	Funding support for 2 STEM coordinators to expand STEM and		\$40,000	\$120,000	\$80,000
		o (530) 546 4324	Funded as a " Service Contract Agreement"		aviation education in both the Tahoe north shore and				
		mcarbajal@bgcnlt.org	*Aug 1, 2018 - July 31, 2021		Truckee region, \$80K/yr for 3 yrs. '18-'19 yr split				
2015	Boys & Girls Club of North Lake Tahoe	Mindy Carbajal, CEO	Boys & Girls Club of North Lake Tahoe		Funding support for 1 STEM coordinators to expand STEM and	\$45,000			
		o (530) 546 4324	Funded as a " Service Contract Agreement"		aviation education in both the Tahoe north shore and				
		mcarbajal@bgcnlt.org	*Aug 1, 2015 - July 31, 2018		Truckee reg. \$45K/yr for 3 yrs.				
									l
				ļ	Annual Service Contract Agreement Obligations	\$45,000	\$40,000	\$120,000	\$80,000
]					
]					
	Air Show & Family Festival			<u> </u>		\$230,000	\$250,000	\$250,000	\$250,000
	Excellence in Ed, TTUSD 5th Grade Challenger Se	ries "Mission to Mars"				\$8,500	\$8,500	\$8,700	\$8,700
						, , ,	, .,	1.,	
	General Housing Projects (not including Nahas Pr	roperty)						\$500,000	\$500,000
	, ,							7223,000	,,,,,,,
	Hwy 267 TNT TMA Resort Triangle Bus Route					\$65,000	\$65,000	\$66,000	\$66,000
	, 207 III. III. RESOLUTININGIE DUS NOULE					Ç03,000	703,000	Ģ00,000	200,000
	Lorando Housing Present (Biol. 1 - 1)			1			¢c0.000	¢200.000	¢200.000
	Lazando Housing Project (Rick Lee)			1			\$60,000	\$300,000	\$300,000
	AUT Francis - Day of the second			<u> </u>		4	A ·	Ac	45
}	NLT Express - Reno Airport Shuttle			1		\$3,500	\$3,500	\$3,500	\$3,500
				<u> </u>					
-	Reno Air Service (TTAD and TNT TMA)			 		\$10,000	\$20,000	\$20,000	\$20,000
				 					
	Zagster Bike Share			<u> </u>		\$18,000	\$18,000	\$18,000	\$18,000
				ļ					
				ļ	* Miscellaneous Community Funding Obligations	\$335,000	\$425,000	\$1,166,200	\$1,166,200
				ļ					1
]	COMBINED GRAND TOTALS	\$530,000	\$790,000	\$1,486,200	\$1,246,200
	* Some 2019 & 2020 Miscellaneous Community	Funding obligations are estimated							