

2003-2018 Truckee Tahoe Airport District Investments in the Community Totaling

\$14,389,514

02/08/2018 By: Marc Lamb

TRUCKEE TAHOE AIRPORT DISTRICT WIDE COMMUNITY BENEFIT	DISTRICT INVESTMENT	TIME LINE	NOTES
<i>One Time Expenses</i>			
Open Space Land Purchase Initiative - Martis Creek (Hwy 267 across from Northstar)	\$1,814,275	04/20/11	
Open Space Land Purchase Initiative - Waddle Ranch	\$3,000,000	10/26/07	
Roundhouse Makerspace Facility Upgrade	\$128,622	06/01/15	facility upgrade at TTAD expense and space is leased at reduced market rates
Truckee Donner Rec & Parks District Community Pool	\$930,000	06/01/15	usage fees are standardized for all TTAD constituents (Basin included) due to the airport's major funding of the facility
Truckee North Tahoe Transportation Management Assoc. (TNT-TMA) Website upgrade	\$10,000	05/03/17	
Truckee River Watershed Council (Foriver) - Martis Creek	\$100,000	12/01/16	Martis Creek property reveg and wetlands restorations
<i>On-going Funding of Programs and Sponsorships</i>			
Airshow & Family Festival	\$1,117,000	2012 - 2018	Airshow expenses
Biking For a Better World - Truckee Bike Park	\$25,000	05/01/17	land use and partnership funding
Boys & Girls Club NLT Truckee (STEAM Coordinator Sponsor)	\$135,000	2015 - 2018	3 year agency partnership commitment at \$45,000/year, requesting a continuation of program from 2018 on
Community Sponsorship Program	\$320,000	2010 - 2018	48 separate sponsorships in 2017 to local organizations, school teams, etc...in amounts < \$3,001.
Excellence in Education	\$50,000	2012 - 2018	ongoing sponsor STEAM Education "Challenger Program" TTUSD 5th Grade Classes
Mountain Area Housing Council	\$150,000	07/12/17	3 year agency partnership commitment at \$50,000 per year
North Lake Tahoe Express	\$35,000	2010 - 2018	TTAD is a multi year ongoing program sponsor
Radio 101.5 Truckee - Tahoe Radio	\$70,000	2012 - 2018	annual contract, local Truckee Weather Forecasts Sponsor twice daily
Reno Air Service Development (RASC)	\$60,000	2014 - 2018	TTAD is a multi year ongoing sponsor (incl. \$20,000/yr of TTAD paid TNT-TMA membership)
TART Hwy 267 (Route Sponsor)	\$195,000	2015 - 2018	TTAD is a multi year ongoing route program sponsor
Waddle Ranch Forestry Management/ Fire Protection - Fire Break	\$600,000	2015 - 2018	Expenses over last 3 years
<i>Non Quantifiable Community Benefits</i>			
Airfield Ramp Use Public Agency Driver Training	-	on going	TTUSD Bus Drivers, Placer County Sheriff, Nevada County Sheriff, CHP
Boat Inspection Station for regional water ways, i.e.. Lake Tahoe and Donner Lake	-	on going	Provide inspection station space for Town of Truckee, started summer 2016
Emergency Response Wild Fire Staging (aeronautical and land based efforts)	-	on going	provide airside aircraft parking and ground support vehicle staging
Regional Non-Profit Meeting Space provided in District board rooms at no charge	-	on going	491 meetings were held in District Board rooms during 2017
Regional Non Profit Storage Space provided to 16 non-profits in 2017at no charge	-	on going	American Red Cross, Boy Scouts, Friends of the Library, Kid Zone Museum, Lake Tahoe Music Festival, Land Trust, Optimist, SWEP, Tahoe Forest Hospital, Tahoe Nordic Search & Rescue, Trails & Vistas, TRWC-Foriver, Truckee Community XMAS (Food and Toy Drive)

\$8,739,897

TOWN OF TRUCKEE - NEVADA COUNTY DIRECT COMMUNITY BENEFIT	DISTRICT INVESTMENT	TIME LINE	NOTES
<i>One Time Expenses</i>			
AARF Fire Truck (Airport and Regional Use)	\$455,000	01/31/15	truck purchase and \$5,000 in training
Open Space Land Purchase Initiative - L Shape Property (near old Town Corp yard)	\$633,244	12/04/03	
Open Space Land Purchase Initiative - Ponderosa Golf Course	\$2,771,261	06/12/08	
Truckee River Watershed Council (Foriver) - L Shape Property	\$253,000	09/01/17	L Shape property reveg and wetlands restoration
<i>On-going Funding of Programs and Sponsorships</i>			
Downtown Merchants Association - Truckee Thursdays	\$15,600	2015 - 2018	annual program sponsor and attendee
Town of Truckee Event Shuttle (Program Sponsor)	\$90,000	12/01/17	3 year agency partnership commitment at \$30,000 per year
Truckee Chamber "Big Life" Sponsor	\$8,000	2016 - 2017	annual program sponsor
Truckee Chamber "Truckee Tomorrow Initiative"	\$30,000	08/01/17	3 year agency partnership commitment at \$10,000 per year
Zagster Bike Share Program	\$30,000	06/01/17	TTAD spearheaded local bike share program

\$4,286,105

TAHOE BASIN - PLACER COUNTY DIRECT COMMUNITY BENEFIT	DISTRICT INVESTMENT	TIME LINE	NOTES
<i>One Time Expenses</i>			
Open Space Land Purchase Initiative - Tahoe City Golf Course	\$501,012	03/30/12	
Placer County Search & Rescue	\$2,500	08/01/17	search and rescue equipment funding
Lake Tahoe "Splash In" Sea Plane Event	\$25,000	2013 - 2017	annual sponsor \$5,000/year Mike Brown Splash In, Homewood, CA
Tahoe City Helipad	\$600,000	01/01/15	land purchase and EMS helipad development
Tahoe City Winter Sports Park Ice Rink	\$150,000	02/14/17	
TAMBA - NTPUD Trail Project	\$85,000	08/08/17	Hwy 267 to Kings Beach trail restoration

<i>On-going Funding of Programs and Sponsorships</i>			
<i>Non Quantifiable Community Benefits</i>			
<u>\$1,363,512</u>			