

**TRUCKEE TAHOE AIRPORT  
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA  
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2020-2027 (PRELIMINARY)**

**SUMMARY OF PROJECT COSTS  
(Based on 2018 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Construction Cost	Engineering & Administration	Total Project Cost	F.A.A. Participation	State Participation	Sponsor Participation
1	Yes	D	2020	N/A	Airport Layout Plan Narrative including Updated ALP Drawings	-	165,000	165,000	148,500	7,425	9,075
<b>TOTAL FOR 2020</b>						<b>\$ 2,177,000</b>	<b>\$ 544,000</b>	<b>\$ 2,721,000</b>	<b>\$ 2,448,900</b>	<b>\$ 122,445</b>	<b>\$ 149,655</b>
2	Yes	D	2021	Submit 2019	Reconstruct Taxiways A (west), D and E - 50' x 1,500' Phase 1 - Full Design/Construct Phase 1	\$ 1,170,833	\$ 679,500	\$ 1,850,333	\$ 1,665,300	\$ 83,265	\$ 101,768
3	Yes	D	2021	Submit 2019	Reconstruct Taxiways A (west), C and L - 50' x 1,500' Phase 2 - Construct	\$ 1,170,833	\$ 211,000	\$ 1,381,833	\$ 1,243,650	\$ 62,183	\$ 76,001
4	Yes	D	2021	Submit 2019	Reconstruct Taxiways A (west) and B, - 50' x 1,500' Phase 3 - Construct	\$ 1,170,833	\$ 211,000	\$ 1,381,833	\$ 1,243,650	\$ 62,183	\$ 76,001
<b>5</b>	<b>Yes</b>	<b>D</b>	<b>2021</b>	<b>Submit 2020</b>	<b>Engineering Design - Reconstruct Existing Runway 2-20, Replace VASI with New 2-box PAPI R/W 20, &amp; Reconstruct and Relocate Taxiway G, including Runway and Taxiway Lighting.</b>						
					<b>Runway 2-20 (75' x 4,655')</b>	-	<b>336,000</b>	<b>336,000</b>	<b>302,400</b>	-	33,600
					<b>Taxiway G (50' x 6,135')</b>	-	<b>336,000</b>	<b>336,000</b>	<b>302,400</b>	-	33,600
					<b>Electrical</b>	-	<b>58,000</b>	<b>58,000</b>	<b>52,200</b>	-	5,800
<b>TOTAL FOR 2021</b>						<b>\$ 3,512,500</b>	<b>\$ 1,831,500</b>	<b>\$ 5,344,000</b>	<b>\$ 4,809,600</b>	<b>\$ 207,630</b>	<b>\$ 326,770</b>
6	Yes	D	2022	Submit 2020	Reconstruct Existing Runway 2-20 with Airfield Lighting - Construct						
					Runway 2-20 (75' x 4,655')	\$ 3,800,000	\$ 688,000	\$ 4,488,000	\$ 4,039,200	\$ 201,960	\$ 246,840
					Electrical	300,000	60,000	360,000	324,000	16,200	19,800
<b>TOTAL FOR 2022</b>						<b>\$ 4,100,000</b>	<b>\$ 748,000</b>	<b>\$ 4,848,000</b>	<b>\$ 4,363,200</b>	<b>\$ 218,160</b>	<b>\$ 266,640</b>
7	Yes	D	2023	Submit 2020	Relocate Taxiway G with Airfield Lighting, Replace VASI with New 2-box PAPI R/W 20 - Construct						
					Taxiway G (50' x 6,135')	3,800,000	688,000	4,488,000	4,039,200	201,960	246,840
					Electrical	300,000	60,000	360,000	324,000	16,200	19,800
<b>TOTAL FOR 2023</b>						<b>\$ 4,100,000</b>	<b>\$ 748,000</b>	<b>\$ 4,848,000</b>	<b>\$ 4,363,200</b>	<b>\$ 218,160</b>	<b>\$ 266,640</b>
8	Yes	D	2024	Submit 2023	Runway 11-29 (East) - 100' x 2,200' - Crack Repair, Reseal Existing Joints - Design/Construct	\$ 370,000	\$ 92,500	\$ 462,500	\$ 416,250	\$ 20,813	\$ 25,438
9	Yes	D	2024	Submit 2023	Reconstruct Apron A2 - 239,000 sq. ft. - Design/Construct	2,200,000	550,000	2,750,000	2,475,000	123,750	151,250
<b>TOTAL FOR 2024</b>						<b>\$ 2,570,000</b>	<b>\$ 642,500</b>	<b>\$ 3,212,500</b>	<b>\$ 2,891,250</b>	<b>\$ 144,563</b>	<b>\$ 176,688</b>
10	Yes	D	2025	Submit 2024	Reconstruct Apron A1 - 234,000 sq. ft. - Design/Construct	\$ 1,600,000	\$ 400,000	\$ 2,000,000	\$ 1,800,000	\$ 90,000	\$ 110,000
<b>TOTAL FOR 2025</b>						<b>\$ 1,600,000</b>	<b>\$ 400,000</b>	<b>\$ 2,000,000</b>	<b>\$ 1,800,000</b>	<b>\$ 90,000</b>	<b>\$ 110,000</b>
11	Yes	D	2026	Submit 2025	Construct New Apron F4 - 192,000 sq. ft. - Design/Construct	\$ 2,177,000	\$ 544,000	\$ 2,721,000	\$ 2,448,900	\$ 122,445	\$ 149,655
<b>TOTAL FOR 2026</b>						<b>\$ 2,177,000</b>	<b>\$ 544,000</b>	<b>\$ 2,721,000</b>	<b>\$ 2,448,900</b>	<b>\$ 122,445</b>	<b>\$ 149,655</b>
12	Yes	D	2027	Submit 2025	Construct New Aircraft Control Tower - Design/Construct (Also Apply for Supplemental Funding)	\$ 9,000,000	\$ 1,350,000	\$ 10,350,000	\$ 9,315,000	\$ 465,750	\$ 569,250
<b>TOTAL FOR 2027</b>						<b>\$ 9,000,000</b>	<b>\$ 1,350,000</b>	<b>\$ 10,350,000</b>	<b>\$ 9,315,000</b>	<b>\$ 465,750</b>	<b>\$ 569,250</b>
<b>TOTAL</b>						<b>\$ 29,236,500</b>	<b>\$ 6,808,000</b>	<b>\$ 36,044,500</b>	<b>\$ 32,440,050</b>	<b>\$ 1,589,153</b>	<b>\$ 2,015,298</b>