

2003-2019 Truckee Tahoe Airport District Non-Aviation Investments in the Community

July 01, 2019 By: Marc Lamb

TRUCKEE TAHOE AIRPORT DISTRICT WIDE COMMUNITY BENEFIT	DISTRICT INVESTMENT	TIME LINE	NOTES
One Time Expenses			
Biking For a Better World - Truckee Bike Park (Agency Partnership)	\$25,000	05/01/17	Land use and partnership funding
Gateway Mountain Center (Agency Partnership)	\$125,000	03/28/18	Troubled youth support and counseling center
Open Space Land Purchase Initiative - Martis Creek (Hwy 267 across from Northstar)	\$1,814,275	04/20/11	
Open Space Land Purchase Initiative - Waddle Ranch	\$3,000,000	10/26/07	
Roundhouse Makerspace - (facility upgrade warehouse space)	\$250,000	08/31/18	Facility upgrades at TTAD expense, and foregone revenue due to space being leased at reduced market rates
Tahoe Food Hub facility upgrade (warehouse space)	\$75,000	08/30/18	Facility upgrades to date at TTAD expense, and foregone revenue due to space being empty and future lease rates below market value
Tahoe Nordic Search & Rescue (Agency Partnership)	\$395,500	11/28/18	Pisten Bully Snow Cat and Truck Hauler
Truckee Donner Rec & Parks District Community Pool (Agency Partnership)	\$930,000	06/01/15	usage fees are standardized for all TTAD constituents (Basin included) due to the airport's major funding of the facility
Truckee North Tahoe Transportation Management Assoc. (TNT-TMA) Website upgrade	\$10,000	05/03/17	
Truckee River Watershed Council (Foriver) - Martis Creek	\$100,000	12/01/16	Martis Creek property reveg and wetlands restorations
On-going Funding of Programs and Sponsorships			
Aim High for High School (Agency Partnership)	30,000	2019	Agency Partnership \$30K per year 2019-2021
Airshow & Family Festival	\$1,382,000	2012 - 2019	Airshow expenses
Boys & Girls Club NLT Truckee (STEAM Coordinator Sponsor)	\$295,000	2015 - 2019	6 year agency partnership commitment. 2018-2021 incl. \$80K/year supporting 2 STEM Coordinator positions in the District
Community Sponsorship Program	\$418,000	2010 - 2019	
Excellence in Education	\$50,000	2012 - 2019	Ongoing sponsor STEAM Education "Challenger Program" TTUSD 5th Grade Classes
Mountain Area Housing Council	\$150,000	2017 - 2019	3 year agency partnership commitment at \$50,000 per year
North Lake Tahoe Express	\$35,000	2010 - 2019	TTAD is a multi year ongoing program sponsor (\$3,500/yr)
Radio 101.5 Truckee - Tahoe Radio	\$83,000	2012 - 2019	Annual contract, local Truckee Weather Forecasts Sponsor twice daily
Reno Air Service Development (RASC)	\$80,000	2014 - 2019	TTAD is a multi year ongoing sponsor (incl. \$20,000/yr of TTAD paid TNT-TMA membership)
TART Hwy 267 (Route Sponsor)	\$330,000	2015 - 2019	TTAD is a multi year ongoing route program sponsor (\$66K per year)
Waddle Ranch Forestry Management/ Fire Protection - Fire Break	\$1,032,680	2015 - 2019	Fire breaks, erosion control, and general forestry management best practices
Non Quantifiable Community Benefits			
Airfield Ramp Use Public Agency Driver Training	-	on going	TTUSD Bus Drivers, Placer County Sheriff, Nevada County Sheriff, CHP
Boat Inspection Station for regional water ways, i.e.. Lake Tahoe and Donner Lake	-	on going	Provide inspection station space for Town of Truckee, started summer 2016
Emergency Response Wild Fire Staging (aeronautical and land based efforts)	-	on going	Provide airside aircraft parking and ground support vehicle staging
Regional Non-Profit Meeting Space provided in District board rooms at no charge	-	on going	491 meetings were held in District Board rooms during 2017
Regional Non Profit Storage Space provided to 16 non-profits in 2017 at no charge	-	on going	American Red Cross, Boy Scouts, Friends of the Library, Kid Zone Museum, Lake Tahoe Music Festival, Land Trust, Optimist, SWEP, Tahoe Forest Hospital, Tahoe Nordic Search & Rescue, Trails & Vistas, TRWC-Foriver, Truckee Community XMAS (Food and Toy Drive)
	<u>\$10,610,455</u>		
TOWN OF TRUCKEE - NEVADA COUNTY DIRECT COMMUNITY BENEFIT			
One Time Expenses			
AARF Fire Truck (Airport and Regional Use)	\$455,000	01/31/15	Truck purchase and \$5,000 in training
Open Space Land Purchase Initiative - L Shape Property (near old Town Corp yard)	\$633,244	12/04/03	
Open Space Land Purchase Initiative - Ponderosa Golf Course	\$2,771,261	06/12/08	
Truckee River Watershed Council (Foriver) - L Shape Property	\$253,000	09/01/17	L Shape property reveg and wetlands restoration
Rick Lee "Lazando Project"	\$60,000	07/10/05	Affordable housing project
On-going Funding of Programs and Sponsorships			
Downtown Merchants Association - Truckee Thursdays	\$21,600	2015 - 2019	Annual program sponsor and attendee
Town of Truckee Event Shuttle (Program Sponsor)	\$60,000	2018 - 2019	3 year agency partnership commitment at \$30,000 per year (2018-2020)
Truckee Chamber "Big Life" Sponsor	\$28,000	2016 - 2019	Annual program sponsor
Truckee Chamber "Truckee Tomorrow Initiative"	\$30,000	2017 - 2019	3 year agency partnership commitment at \$10,000 per year (2017-2019)
Zagster Bike Share Program	\$85,000	2017 - 2019	TTAD spearheaded local bike share program
Non Quantifiable Community Benefits			
	<u>\$4,397,105</u>		
TAHOE BASIN - PLACER COUNTY DIRECT COMMUNITY BENEFIT			
One Time Expenses			
Open Space Land Purchase Initiative - Tahoe City Golf Course	\$501,012	03/30/12	
Placer County Search & Rescue	\$2,500	08/01/17	Search and rescue equipment funding
Tahoe City Helipad	\$600,000	01/01/15	Land purchase and EMS helipad development
Tahoe City Winter Sports Park Ice Rink	\$150,000	02/14/17	
Tahoe Fund (Agency Partnership)	\$30,000	11/28/18	Environmental assessment 24 mile multi use trail Emerald Bay to Stanford Rock
TAMBA - NTPUD Trail Project (Agency Partnership)	\$85,000	08/08/17	Hwy 267 to Kings Beach trail restoration
On-going Funding of Programs and Sponsorships			
Lake Tahoe "Splash In" Sea Plane Event	\$25,000	2013 - 2019	Annual sponsor \$5,000/year Mike Brown Splash In, Homewood, CA
North Lake Tahoe Chamber - Go Tahoe North	\$2,400	2016 - 2019	
North Tahoe PUD - Regional Park (Agency Partnership)	\$320,000	2018 - 2019	Funding of two multi-use trailhead infrastructure improvement projects
Non Quantifiable Community Benefits			
	<u>\$1,715,912</u>		
2003-2019 Truckee Tahoe Airport District Investments in the Community Totaling	<u>\$16,723,472</u>		