

HISTORICAL COMMUNITY SPONSORSHIPS / AGENCY PARTNERSHIPS & COMMUNITY BENEFIT FUNDING AGREEMENTS										
	2019 (As of 9/06/2019)		2018		2016-2017 (15 mths)		2015-2016		2014-2015	
	Amount	Percentage								
COMMUNITY SPONSORSHIPS	63 recipients		53 recipients		51 recipients		44 recipients		43 recipients	
Youth - Education / STEAM	\$21,750.00	37%	\$15,550.00	27%	\$14,250.00	26%	\$4,207.44	11%	\$6,000.00	15%
Youth - Sports / Extra Curricular	\$19,750.00	33%	\$18,700.00	32%	\$12,950.00	24%	\$12,290.00	31%	\$12,212.00	30%
Community - Events	\$13,015.00	22%	\$15,900.00	27%	\$10,950.00	20%	\$10,540.00	27%	\$16,260.00	40%
Community - Programs	\$1,000.00	2%	\$1,000.00	2%	\$5,700.00	11%	\$8,250.00	21%	\$5,625.00	14%
Community - Environment	\$4,000.00	7%	\$7,050.00	12%	\$10,240.00	19%	\$4,250.00	11%	\$250.00	1%
	\$59,515.00	100%	\$58,200.00	100%	\$54,090.00	100%	\$39,537.44	100%	\$40,347.00	100%
AGENCY PARTNERSHIPS										
Youth Education / STEAM	\$30,000.00	5%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$6,500.00	1%
Youth - Sports / Extra Curricular	\$0.00	0%	\$125,000.00	35%	\$25,000.00	21%	\$0.00	0%	\$0.00	0%
Community - Events	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00	0%	\$217.11	0%
Community - Programs / Trans / Housing	\$435,500.00	70%	\$40,000.00	11%	\$10,000.00	8%	\$930,000.00	100%	\$427,950.00	98%
Community - Environment / Trails	\$160,000.00	26%	\$190,000.00	54%	\$85,000.00	71%	\$0.00	0%	\$0.00	0%
	\$625,500.00	100%	\$355,000.00	100%	\$120,000.00	100%	\$930,000.00	100%	\$434,667.11	100%
SERVICE CONTRACTS & COMMUNITY FUNDING AGREEMENTS										
							Service Contracts/Agreements not in existence FY 14 & 15			
Youth - Education / STEAM / BGCNLT	\$128,700.00	44%	\$48,500.00	19%	\$53,500.00	25%				
Youth - Sports / Extra Curricular	\$0.00	0%	\$0.00	0%	\$0.00	0%				
Community - Events / Airshow	\$66,000.00	23%	\$52,500.00	20%	\$66,000.00	31%				
Community - Programs / Trans / Housing	\$79,500.00	27%	\$138,500.00	54%	\$78,500.00	36%				
Community - Environment / Trails	\$18,000.00	6%	\$18,000	7%	\$18,000.00	8%				
	\$292,200.00	100%	\$257,500.00	100%	\$216,000.00	100%				