

# TRUCKEE TAHOE AIRPORT DISTRICT

## **BOARD OF DIRECTORS STAFF REPORT**

AGENDA TITLE:	Agency Partnership Request - Northstar Fire Department / Northstar Community Services District
TOPIC:	CanAM Defender UTV and Support Equipment
MEETING DATE:	Wednesday, January 22, 2020
PREPARED BY:	Marc R. Lamb, AVCOM Services Manager
PRESENTATION BY:	Jeffrey Botto, Northstar Fire Dept. Engineer-Paramedic

**<u>RECOMMENDED ACTION:</u>** A Truckee Tahoe Airport District (TTAD) board action is not required at the January 2020 meeting. Staff is requesting a determination for this Agency Partnership request at the February 2020 meeting (or at a future board meeting), based on the presentation made today by Mr. Jeffrey Botto, a Northstar Fire Department (NFD) Fire Engineer and Paramedic. NFD is making a funding request of \$49,995 for a new multi-use all-terrain rescue vehicle (UTV) and support equipment. The Northstar Community Services District (NCSD) is the partnering agency. NCSD has recognized the Agency Partnership request in their Board of Directors' Resolution No. 19-24, dated December 18, 2019.

**DISCUSSION:** The NFD operates under the NCSD. The NFD has been serving the Northstar Community since 1972. It has two fire stations (31 & 32), covers 18 square miles and responds to approximately 400 calls annually. The NFD is staffed 24 hours per day, 365 days a year. The NCSD is a neighboring special district of TTAD, and serves the same constituency. NCSD boundaries overlap with land impacted by TTAD's airport influence zone: specifically CLUP Zones (D - primary traffic patterns and E - airport influence area), and FAA Part 77 (Departure surface Rwy 11 and the 20:1 conical surface zones).

NFD is seeking an agency partnership-funding request of \$49,995 to replace two, 20 year old snowmobiles with a CanAm Defender UTV multi-use all-terrain rescue vehicle, along with support equipment. The four season UTV has tracks to navigate terrain in winter months and wheels for summer months. The UTV is capable of carrying up to five emergency personnel, two patients, plus emergency equipment. The vehicle would be housed at NFD's Station 32.

This new search and rescue equipment would not only benefit the constituent community of TTAD at large, but it could also be used in year-round off-airfield aircraft incident response requiring remote search

and rescue access and services. Due to this potential for direct benefit to TTAD, staff is in support of this request.

The combined UTV rescue package would include: the CanAM Defender UTV, a UTV transport trailer, interchangeable UTV tracks and wheels, a patient transport SKID, a mobile radio, microphone and antenna, emergency light bar and siren, agency decaling, loose equipment and tools.

As part of the TTAD required Agency Partnership in-kind support of this funding request, NFD will pay for all future staffing, fuel, maintenance, insurance, rescue tools and training associated with the proposed equipment. NFD also agrees to have this multi-use all-terrain rescue vehicle and support crew present as part of the rapid response team at the Airport District's annual Air Show & Family Festival for the next 10 years, or during the useful life of the vehicle. NFD has provided crews and been helpful with past TTAD air shows. NFD also contributes significantly to grant hard-matches by NCSD each year including: \$12,000 annually on medical supplies, the purchase of a complete compliment of Hurst Rescue Tools in 2018 totaling \$37,540, and the purchase of a custom build for Rescue 32 (a Chevy 3500 cab and chassis) in 2014 totaling \$46,950.

**WHAT'S NEXT:** If funding is approved, NFD will move forward with the purchase of a new CanAm UTV and support equipment. NFD would expect to take delivery within 2-3 months of signing a Funding Agreement and receiving funding from TTAD. NFD's two, 20 year old snowmobiles would be retired.

**FISCAL IMPACT:** \$49,995 if the requested Agency Partnership funding is fully approved. There is \$366,000 budgeted for TTAD's Agency Partnership program in 2020. To date, no other 2020 Agency Partnerships have been approved by the TTAD Board of Directors. If approved, the "Funding Agreement" contract will state that any unused portion of the funding not used for the purposes intended shall be returned to TTAD. TTAD staff is currently anticipating approximately six Agency Partnership requests to be presented to the board in the first half of 2020.

**PUBLIC COMMUNICATIONS:** If approved, the Agency Partnership will be recognized by NFD in their printed material, social media and on their website. TTAD's "Community Partner" logo will be placed on the UTV. TTAD staff would market the partnership in our standard media and community outreach methods.

#### SAMPLE MOTION(S):

January 22, 2020 – Presentation only, no motion required at this TTAD board meeting.

February 26, 2020 – Determination meeting.

"I move to approve (all, a portion of, or none) of Northstar Fire District's Agency Partnership funding request for the purchase of a CanAm Defender multi-use all-terrain UTV rescue vehicle and support equipment in the amount of \$49,995 (or other amount)."

#### ATTACHMENTS:

- Agency Partnership Application (3 pgs)
- Northstar Community Services District Resolution No. 19-24 (1 pg)
- Support documentation, pricing sheets, NCSD map, equipment pictures (9 pgs)
- TTAD Agency Partnership current and historical obligations spreadsheet (1 pg)



## **TRUCKEE TAHOE AIRPORT DISTRICT Agency Partnership Request Form**

Name of Organization/Group: Northstar Fire Department (NFD) Date of Request: 11/11/2019

Name of Authorized Representative: Jeffrey Botto

E-mail address: jbotto@northstarcsd.org

Complete mailing address: 910 Northstar Drive, Truckee, CA 96161

Phone - Davtime: 530-562-1212 ext 5 Evening: 530-562-1212 ext 5 Fax: 530-562-0593

Agency / Elected Body: Northstar Community Service District (NCSD)

**Eligibility Checklist** (all boxes must be check to be considered)

- 🗹 Agency Partnership must be endorsed, through a formal motion or resolution with findings approved by the governing board of another local public agency with an elected or appointed board. (Non-profit and community organizations are eligible when in partnership with a local public agency, and are named as such in the formal motion or resolution)
  - If the motion approved by the partnering public agency governing board should:
    - Describe the public benefit of the request and/or partnership opportunity
    - Outline what the partnering agency intends to contribute to the request
    - Express support for the requested event, program, or project
    - If applicable, name the partnering non-profit organization
- Applicant is not a State or Federal Agency.
- 🗹 Applicant does not promote religious purposes. Religious organizations are not excluded from Agency Partnerships; however, the purpose of the program must be as described in the definitions section of TTAD's Policy Instruction 311 and shall not serve to promote a religious message as the primary purpose.
- Applicant is not a political organization and/or individual campaign.
- $\mathbf{V}$  Applicant does not discriminate on the basis of age (40 and above), race, religion, gender, gender identity or gender expression, sexual orientation, genetic information, marital status, disability, ancestry, or national origin.
- Applicant is not a single individual.
- Applicant is not a for-profit organization.

If the applicant is a for-profit organization holding fundraiser programs, they must identify a 501(c)(3) or California not-for-profit corporation as a recipient of the program proceeds and provide acknowledgement of receipt of said proceeds from that non-profit organization.

Applicant's programs or events must provide a benefit to the Airport Districts' constituents or those living in the Districts' sphere of influence. The Applicant's programs or events must also principally serve District constituents.

🗹 Applicant's programs or events must be open to the public and charge only nominal and reasonable participant fees where such fees and associated revenue are used to offset program costs or are part of the fundraising effort.

#### **Eligibility Checklist continued...**

- Applicant is willing to present, in a public forum, a presentation describing the request to the Airport District's Board of Directors
- Applicant is not an individual or organization or public agency that has been named in a lawsuit involving the District or have pending or threatened litigation with the District.
- Applicant is of upstanding moral and public character. Applicants has a fiduciary responsibility to maintain a public image that corresponds with that of the District's mission and core values.

#### Requirements if a Partnership is agreed to

The applicant must also agree to do the all of following (failure to do so will result in future ineligibility for a period of two years from written notice):

- ✓ Obtain all required permits, clearances, insurance, and program authorizations within time restraints and in compliance with local, State, and Federal laws and any applicable Truckee Tahoe Airport District policies and procedures.
- Permanently acknowledge the support of the Truckee Tahoe Airport District where appropriate, and include on all printed information and advertising related to the event for which sponsorship was provided the following statement: **"Major funding provided in part by the Truckee Tahoe Airport District"** or other logo approved by the General Manager.
- Allow the District to have a sponsor booth at the program/event if the Truckee Tahoe Airport District so desires (at programs/events where a sponsorship booth is appropriate) for the purposes of distributing information regarding the programs and community services the District provides. This booth shall be provided at no cost to the District. If necessary the District will provide its own booth and setup.
- ✓ Partnership recipients must agree to erect a banner (if appropriate) recognizing the District's support of the event or program. This banner shall be erected at the facility for the duration of the program, event, facility, or equipment. The verbiage of the banner shall be determined by the General Manager. The actual banner, if not provided as part of the sponsorship, will be provided by the Truckee Tahoe Airport District in accordance with the size requirements of the event or program.
- Provide the District with whatever benefits are afforded other sponsors of similar sponsorship or partnership levels (i.e., logo display, sponsor table, advertising benefits, etc.).
- The public agency receiving such funds shall extend any and all benefits, discounts, or access to the facilities that are extended to the residents of the public agency to all residents of the Truckee Tahoe Airport District on the same terms and conditions.

In cases of a significant financial partnership commitment, if funding is approved, the District shall require, as a condition of providing such funding assistance, all of the following:

✓ That the public agency receiving such funds shall extend any and all benefits, discounts, or access to the facilities that are extended to the residents of the public agency to all residents of the Truckee Tahoe Airport District on the same terms and conditions.

Permanent acknowledgement of the Airport District's participation to the District's satisfaction.

✓ That the recipient of funds execute in favor of the District a Release and Covenant Not to Sue by the Aircraft utilizing that airport or the fund recipient's use of their real property, fund recipient as to:

- Any claimed damages or adverse impacts of the Truckee Tahoe Airport,
- Aircraft utilizing that airport or the fund recipient's use of their real property,
- Any land use restrictions or increased structural requirements imposed by the Truckee Tahoe Land Use Commission's Compatible Land Use Plan, whether currently in effect or as may be later adopted.

Please provide a detailed description of your Sponsorship Request and how it will benefit your organization, and the Truckee Tahoe Airport District. (Use additional sheets as necessary.)

Please see attached documentation.

Amount Requested: \$ <u>49,993.72</u>			
Have you requested funding from TTAD before? <u>No</u>	Y/N If "Yes" – wh	nen?	
How will the District be recognized in your program?	) (Use additional sheets o	as necessary.)	
Please see attached documentation.			
$\bigcap $			
Signature (Authorized Rep.):			Date: 11/11/2019
Please allow 60-90 days fo	r your request to be rev	iewed and processe	
For TTAD Use Only			
Approved Declined at the public TTAD	Board of Directors mee	ting held on	
By the following vote:			
Ayes	Noes		
	-		
	_		
	_		
	_		
Absent			





Northstar Community Services District 900 Northstar Drive, Truckee, CA 96161 P: 530.562.0747 • F: 530.562.1505 • www.northstarsd.org Board of Directors Warren "Chip" Brown Dee Cravens Nancy Ives Cathy Stewart, President Michael "Spoon" Witherspoon

General Manager Michael Staudenmayer

#### BOARD OF DIRECTORS NORTHSTAR COMMUNITY SERVICES DISTRICT

#### RESOLUTION 19-17 RESOLUTION TO ENTER INTO A PARTNERSHIP WITH THE TRUCKEE TAHOE AIRPORT DISTRICT

#### A RESOLUTION OF THE NORTHSTAR COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS APPROVING AN AGENCY PARTNERSHIP WITH THE TRUCKEE TAHOE AIRPORT DISTRICT FOR FUNDING TO SUPPORT NORTHSTAR FIRE DEPARTMENT'S RESCUE PROGRAM AND A PROPOSED MULTI-USE ALL-TERRAIN RESCUE VEHICLE.

**BE IT RESOLVED** by the Board of Directors of the Northstar Community Services District that said Board does hereby approve an Agency Partnership with the Truckee Tahoe Airport District. This Agency Partnership will be in support of the Northstar Fire Department's Rescue Program. It will aim to provide the Northstar Community and the common constituents of surrounding communities with augmented rescue capabilities through the purchase and build of a multi-use all-terrain rescue vehicle.

**BE IT FURTHER RESOLVED** that Sean Bailey, Fire Chief of said Board is hereby authorized to sign and execute the Agency Partnership and any amendments on behalf of the Northstar Community Services District.

**PASSED, APPROVED, AND ADOPTED** this 16<sup>th</sup> day of October 2019.

Nancy Ives, Board Vice President

ATTEST Julie Zangara)Secretary of the Board

I, Julie Zangara, Secretary of the Board of Directors of the Northstar Community Services District, hereby certify that the foregoing resolution was duly passed at a regular meeting of the Board of Directors of the Northstar Community Services District held on the 16<sup>th</sup> day of October, 2019 by the following vote on roll call:

Ayes: Brown, Cravens, Ives, Witherspoon

Noes: None

Absent: Stewart

Julie Zangara, Secretary of the Board



N·C·S·D

Northstar Fire Department Northstar Community Services District 910 Northstar Drive, Northstar, CA 96161 P: 530.562.1212+F:530.562.0702+www.northstarcsd.org Board of Directors WARREN "CHIP" BROWN DEE CRAVENS NANCY P. IVES CATHY STEWART, PRESIDENT MICHAEL "SPOON" WITHERSPOON

Fire Chief SEAN BAILEY

November 11, 2019

Truckee Tahoe Airport Board of Directors,

### **Background:**

The Northstar Fire Department has been serving the Northstar Community since 1972. Its 2 stations cover approximately 18 square miles and respond to 400 calls annually. It responds to the needs of neighboring agencies through numerous mutual and automatic aid agreements. The Northstar Fire Department operates as an independent Special District under the Northstar Community Services District. The Community Services District is managed by a General Manager. A five-person elected Board of Directors governs the District. The fire department is led by the Fire Chief.

The community of Northstar is home to one of Lake Tahoe's finest ski resorts. During peak seasons, the population at Northstar can grow to more than 20,000 people. As an all-risk fire department, we seek to accomplish our mission by providing fire prevention and suppression, rescue, and emergency medical services. In addition to these services, the Northstar Fire Department provides public education, such as First Aid / CPR classes and fire extinguisher training.

The Northstar Fire Department is staffed with well trained, dedicated, caring personnel 24 hours a day, 365 days a year. All personnel are professional firefighters with extensive medical training. Each shift consists of two captains, two engineers, and one firefighter divided between Station 31 and Station 32. In addition to the shift personnel, the department is staffed with a Community Risk Reduction Division Chief, Forestry Supervisor, and a Fire Chief. All fire personnel except the Forestry Supervisor are paramedics.

### **Project Description:**

The Northstar Fire Department (NFD) has 2 emergency response/rescue snowmobiles located at Station 32. They have been in service since 2000. They respond to a variety of incidents where access is limited. These incidents include searches, rescues, medical aids, and "on-hill" structure fires/alarms during the winter months. The snowmobiles are almost 20 years old and have reached the end of their service lives.

I addition to the 2 snowmobiles NFD has a rescue pickup truck (Rescue 32) located at Station 32. It responds to a variety of rescues, including: off-road vehicle accidents, off-highway aviation accidents, searches, rescues, confined space rescues, cold-water rescues, and off-road medical aids. It has a full complement of Advanced Life Support emergency medical gear and many patient movement devices. Rescue 32's capabilities are limited due to its inability to carry patients. Its reach is restricted to well-groomed dirt roads that can be easily driven by a large pickup truck.

NFD is seeking funding through an Agency Partnership with the Truckee Tahoe Airport District (TTAD) to replace the snowmobiles with a multi-use all-terrain rescue vehicle (UTV). The UTV would have tracks to navigate terrain in the wet winter months. It will have wheels to navigate terrain in the dry months. It will

be capable of carrying 5 emergency personnel, 2 patients, and enough equipment to handle a wide variety of emergencies. It will also have a designated trailer that will allow it to assist neighboring agencies in all types of limited access rescues and emergencies.

The proposed emergency response UTV would fill a void that currently exists in our region's emergency response equipment. There are currently similar emergency UTV's available for response in Tahoe City, Squaw Valley, and Truckee (near the high school). The proposed UTV would be the first-due emergency response UTV for any activation in the areas of Martis Valley, Martis Peak, Brockway Summit, and Sawtooth Ridge. Activations would consist of any emergency where access is limited which could include, but not be limited to: aviation accidents, off-road vehicle accidents, snowmobile accidents, mountain bike accidents, backcountry ski emergencies, lost persons, and medical aids.

The proposed UTV would respond from Northstar Fire Department's Station 32. Its designator would be Defender 32.

## **Financial Impact:**

Due to the versatility of the proposed Defender 32, multiple vendors will need to be used during procurement. The UTV, trailer, and most of its major components would be purchased and installed by Michael Powersports of Reno. 3rd party vendors will need to be used for the patient carrying device, the mobile radio, striping, emergency lighting, and sirens.

Northstar Fire Department is respectfully requesting Truckee Tahoe Airport District's consideration for an Agency Partnership to fund the project described above. The total amount of funds requested for this project will not exceed \$50,000. See below for a breakdown of the costs associated with this project.

• CanAm Defender UTV. This item will come fully equipped with wheels, tracks,	\$41,027.27
<ul> <li>winter accessory kit, high altitude clutch kit, and a trailer.</li> <li>Patient transport SKID. This would allow the UTV to transport critically injured</li> </ul>	\$3,500.00
<ul><li>patients from the location of their accident to paved roads.</li><li>Bendix King KNG M150 Mobile radio. Radio kit includes a programming</li></ul>	\$2,966.45
<ul><li>microphone and antenna kit.</li><li>Emergency light bar and siren.</li></ul>	\$1,000.00
<ul> <li>Striping.</li> </ul>	\$500.00
• Loose equipment and tools.	\$1,000.00
TOTAL	\$49,993.72

NFD will pay for all staffing, fuel, maintenance, insurance, and training associated with the proposed project.

### In-Kind Match:

Northstar Fire Department (NFD) is committed to serving its community and the surrounding region. NFD provides personnel and equipment for fire suppression, emergency medical response, and rescue 24 hours a day. It is available to respond immediately to any type of emergency in the greater Lake Tahoe area.

NFD currently has two personnel on the Truckee Tahoe Regional Rescue Team and 1 personnel on the Truckee Dive Team. NFD pays for its members to stay current on the required trainings and certifications needed to be integral members of their teams.

In addition to the in-kind matches NFD commits to its rescue program, it also contributes thousands of dollars annually in hard matches. The list below shows a few examples of those hard matches:

- NFD spends \$12,000 annually on medical supplies.
- In 2018 NFD purchased a complete compliment of Hurst Rescue Tools totaling \$37,537.50.
- In 2014 NFD purchased Rescue 32 as a custom build for \$46,944.85.

### **Truckee Tahoe Airport District Recognition:**

Northstar Fire Department agrees to acknowledge the support of the TTAD. NFD agrees to have the statement: "Major funding provided in part by the Truckee Tahoe Airport District" as a decal on the proposed emergency response UTV for the service life of the vehicle. The details of the location, size, color and font of the statement can be discussed in further detail at the discretion of TTAD's representatives.

NFD also agrees to have the proposed emergency response UTV either on display or available for emergency response at the annual Truckee-Tahoe Airshow. NFD annually provides personnel and a wildland firefighting engine for the event.

## **Mutual Benefit:**

Northstar Fire Department and Northstar Community Services District's mission is to deliver core public services to enhance the quality of life in the community. This proposed Agency Partnership project encompasses both our District's mission as well as Truckee Tahoe Airport District's mission.

The proposed project provides added benefit to the Community of Northstar, the neighboring emergency response agencies, and the common constituents of the Truckee-Tahoe area. It increases the reach and capabilities of our region's emergency responders and provides added safety for the Truckee-Tahoe community-at-large.

Thank you for your consideration in this proposed Agency Partnership with Northstar Fire Department.

Respectfully,

Jeffrey Botto Fire Engineer/Paramedic Northstar Fire Department 530 562-1212 ext. 5 jbotto@northstarcsd.org

10828 South Virginia St. Reno, Nevada 89511

www.michaelsreno.com



PHONE: 775.825.8680 FAX: 775.825.8666

PURCHASER'S NAME	NORTHSTAR FIRE DEPT
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PURCHASER'S ADDRESS	CA						DATE 08/15/2	2019
RESIDENCE PHONE					BUSINE	SS PHO	ONE	
EMAIL ADDRESS bswee	eney@northsta	rcsd.org			X	NEW USED	)	
MAKE CAN-AM	ENG. NO.			COLOR RED		<sup>TK.#</sup> N	B-K000062	YEAR 2018
MODEL 8MJG	SERIAL NO.	3JBUCAP25	JK00006	2	TC	D BE DEL	WERED 08/15/2019	
							ASH PRICE	20,498.00
				LABOR				0.00
LIEN TO: MICHAEL'S	RENO POWE	RSPORTS			-	ΤΟΤΑ	L ADDED EQUIPMENT	0.00
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USED UNITS ARE SOLD / RENO POWERSPORTS D				PREPAID MAINTENANCE				0.00
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Sale price may include an documentation such as title days, Dealer has the right to	s, bill of sale, or any o	other documents t					FIRST PAYMENT 08/15/201	9 AT\$ <u>41,027.07</u>
The front of this Bill of Sale con	nprises the entire agre	ement affecting this		the purchase of	this produc	t.except	ding of any nature concerning same ha as appears in writing on the face of thi ter printed on the face hereof and agre	s agreement.

Foss, Trevor

APPROVED \_\_\_\_\_\_

I have read the matter printed on the face hereof and agree to it as a part of this order the same as if it were printed above my signature. I certify that I am 18 years of age or older, and hereby acknowledge receipt of a copy of this order. I have or will obtain appropriate licensing before use.



 361 Railroad Ave

 Nevada City, CA 95959

 Phone
 530-477-2590

 Fax
 530-478-9188

 E-Mail
 cs@49er.cc



Quoted 11/5/2019

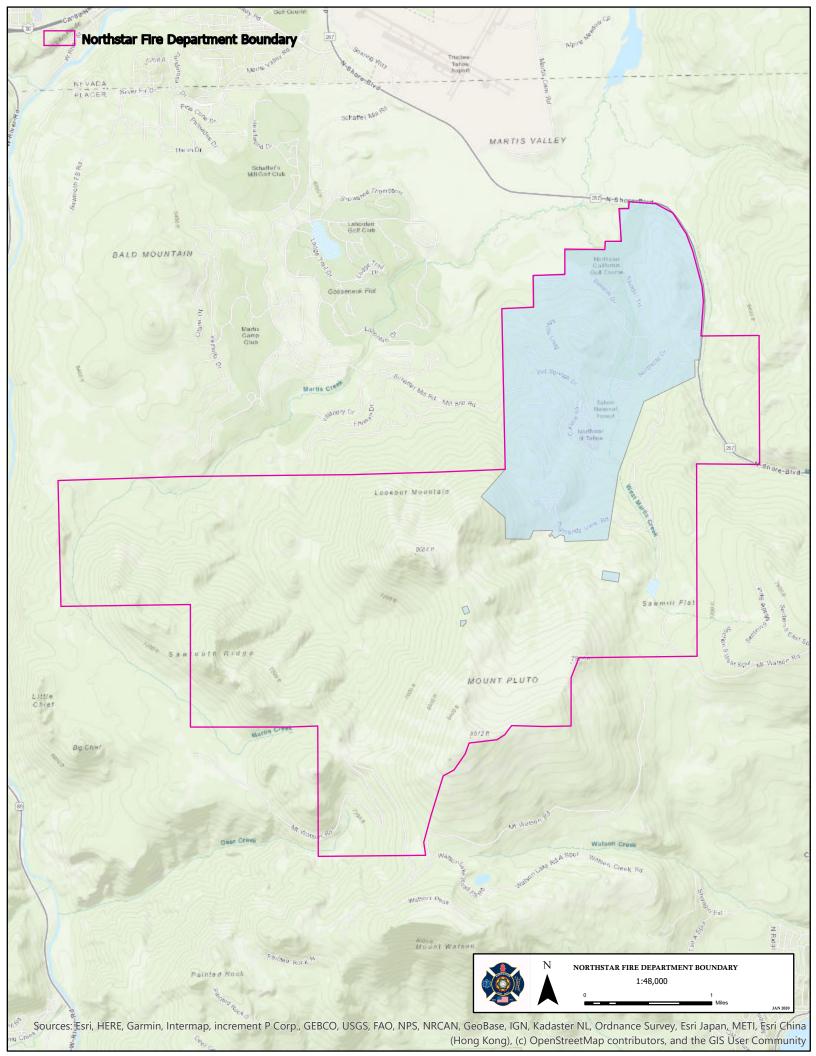
Bill To	Ship To
Northstar Fire Dept 910 Northstar Drive Truckee, CA 96161	Northstar Fire Dept Attn: Jeff Botto 910 Northstar Drive Truckee, CA 96161

Quote Expires 2/5/2020

Purchase Order FOB Ship Via Reference Entered By Terms **UPS** Ground Destination JLC 11/5/2019 Net 20 Description Amount Product Ordered Price MOKMGVHRED KNG-M150 Digital P25 APCO, Dash Mount, VHF 136-1 2,377.92 2,377.92 174 MHz, 5000 Channels, 50 Watts, Includes KAA0630 and KAA0261 - RELM BK Mobile Radio MAKMGAAREDM DTMF Programming Microphone, KAA0290 - for 276.25 276.25 1 RELM BK Radio KNG M Flexible Antenna, Sti-Co ROOF-FT-NITI-M - Roof ANMRMWSC 1 71.50 71.50 Mount, 136-1 GHz Tunable, 0db Gain CCRMMBTAP Permanent Antenna Mount, Laird MB8 - NMO Style, 32.35 32.35 1 17' RG58U/A Coax, No Connector CCNMCOTAR8 N-Male, Crimp On Connector for RG58 or LMR195 -1 7.90 7.90 **RF Industries RFN1005-3C** 

Priced on NASPO Contract 7-16-58-15

We appreciate the opportunity to do business with you!	Sub-total	\$2,765.92
	Tax 7.25%	200.53
	Total	\$2,966.45









		HISTORICA	AL & ONGOING COMMUNITY SERVICE A	GREEMEI	NTS & PARTNERSHIP OBLIGATIONS					1.16.2020
Board										1.10.2020
Approved Date	<b>RECEIVING ORGANIZATION</b>	RO Contact INFO	PARTNERING AGENCY	Signed FAC	PURPOSE OF SPONSORSHIP	2017	2018	2019	2020	2021
2/27/2019	Aim High for High School	Alec Lee, Co-Founder & E.D. Aim High	Tahoe Truckee Unified School District	x				\$30,000	\$30,000	\$30,000
2/2//2015			Funded as an Agency Partnership		3 yr commitment at \$30K/year in support of local under resourced youth STEM summer			Ş30,000	\$50,000	\$30,000
		email: alee@aimhigh.org	Resolution 2018-03		camp programs					
		Katie Jamison Bensley (local site directe	or) I							
11/28/2018	Tahoe Fund	Amy Berry , CEO Tahoe Fund	Tahoe City P.U. D.	x	Est \$80K cost of a 2 yr environmental assessment of a proposed		\$30,000			
11/20/2010			Funded as an Agency Partnership		24 mi multi-use trail from Emerald Bay to Standord Rock. USFS		\$30,000			
			Resolution 18-20		paying \$40K, Tahoe Fund \$10K, and TTAD \$30K.					
11/28/2018			Placer County		Purchase of new Pisten Bully PB 100 Tier 4 snow Cat \$275,500			\$395,500		
		(916) 541-8586 andrew.oesterreicher@gmail.com	Funded as an Agency Parntership Resolution 2018-191		and an International 2017 7300 SFA 4x4 truck hauler *funded in February 2019					
3/28/2018	Gateway Mountain Center	Peter Mayfield, Exec Dir	Tahoe Forest Hospital District	х	Increase staffing and case loads of troubled youth counseling		\$125,000			
			Funded as an "Agency Partnership"		program and upgrade After School Center and Digital Arts					
		email: peter@sierraexperience.org	Resolution 2018-03		Creative Lab facilities.					
4/25/2018	North Tahoe Public Utility District	Loren Holt, Admin Mgr	North Tahoe Public Utility District	x	Funding two multi-use trailhead infrastructure improvement		\$160,000	\$160,000		
		o 530 546-4212	Funded as an "Agency PartnerShip"		projects at the North Tahoe Regional Park supporting					
		email: LHolt@ntpud.org	recorded in 2019 budget as a separate line item		the future Lake Tahoe Regional Bicycle and Pedestrian plan.					
			Resolution 2018-06		Funded over two years					
11/29/2017	Truckee Thursday - Community Shuttle	Dan Wilkins, Dir Public Works	Town of Truckee		Funding support w/ ToT for regional public transit initiative		\$30,000	\$30,000	\$30,000	
,			Funded as an "Agency Partnership"		to run the free community "Event Shuttle", July 4th,					
		email: dwilkins@townoftruckee	recorded in 2019 budget as a separate line item		Truckee Thursdays and Christmas/New Year					
			Resolution 2017-62							
0/27/2017	Truckee Chamber of Commerce	Lunn Soundors	Town of Truckee		"Truckee Tomorrow Phase II" collaborative economic	\$10,000	\$10,000	\$10,000		
9/27/2017		Lynn Saunders O (530) 587-8808	Funded as an "Agency Partnership"		development campaign.	\$10,000	\$10,000	\$10,000		
		email: lynn@truckee.com	recorded in 2019 budget as a separate line item		\$30K funded over 3 years					
			Resolution 2017-41							
		Loren Holt, Admin Mgr o 530 546-4212	North Tahoe Public Utility District	X	Funding to cover unfunded 2 mi trail maintenance and erosion	\$85,000				
		email: LHolt@ntpud.org	Funded as an "Agency Partnership" Resolution 2017-14		improvement costs. Project is supported by Tahoe Fund, TAMBA, and the USFS					
5/24/2017	Biking for a Better World / Truckee Bike Park		Truckee Donner Rec & Parks	x	Bike Park Phase 5&6 completion, unfunded construction	\$25,000				
			Funded as an "Agency Partnership" Motion approve 3/23/2017 meeting 6.5 b)		costs.					
		brooksamemulin@yanoo.com	Notion approve 3/23/2017 meeting 6.5 b)							
					Annual Agency Partnership Program Obligations	\$120,000	\$355,000	\$625,500	\$60,000	\$30,000
							4			
5/23/2018	Boys & Girls Club of North Lake Tahoe		Boys & Girls Club of North Lake Tahoe		Funding support for 2 STEM coordinators to expand STEM and		\$40,000	\$120,000	\$80,000	
		o (530) 546 4324 mcarbajal@bgcnlt.org	Funded as a " Service Contract Agreement" *Aug 1, 2018 - July 31, 2021		aviation education in both the Tahoe north shore and Truckee region, \$80K/yr for 3 yrs. '18-'19 yr split					
8/1/2015			Boys & Girls Club of North Lake Tahoe		Funding support for 1 STEM coordinators to expand STEM and	\$45,000				
		o (530) 546 4324 mcarbajal@bgcnlt.org	Funded as a " Service Contract Agreement" *Aug 1, 2015 - July 31, 2018		aviation education in both the Tahoe north shore and					
			- HAB T' TOTO - JUIN 21' TOTO		Truckee reg. \$45K/yr for 3 yrs.					
					Annual Service Contract Agreement Obligations	\$45,000	\$40,000	\$120,000	\$80,000	\$0
							1	1	1.5-5	
	Air Show & Family Festival					\$66,000	\$52,500	\$66,000	\$66,000	
	Excellence in Ed, TTUSD 5th Grade Challenger Seri	ies "Mission to Mars"				\$8,500	\$8,500	\$8,700	\$8,700	
							, _, _ ~ ~		,_ ~	
	Hwy 267 TNT TMA Resort Triangle Bus Route					\$65,000	\$65,000	\$66,000	\$66,000	
	Lazando Housing Project (Rick Lee)						\$60,000		\$300,000	
	NLT Express - Reno Airport Shuttle					\$3,500	\$3,500	\$3,500	\$3,500	
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<i>,,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ = , = 0	
	Reno Air Service (TNT TMA)					\$10,000	\$10,000	\$10,000	\$10,000	
	Zagster Bike Share					\$18,000	\$18,000	\$18,000	\$36,000	
					* Miscellaneous Community Funding Obligations	\$171,000	\$217,500	\$172,200	\$490,200	\$0.00
					and a community running obligations	<i>\</i> <b>1</b> ,000	÷=17,500	+1,200		90.00
					COMBINED GRAND TOTALS	\$336,000	\$612,500	\$917,700	\$630,200	\$30,000