



**TRUCKEE TAHOE AIRPORT DISTRICT**  
**BOARD OF DIRECTORS STAFF REPORT**

**AGENDA TITLE:** Agency Partnership Request – Mountain Area Preservation & Town of Truckee

**TOPIC:** Trout Creek Pocket Park – Shade Structure

**MEETING DATE:** Wednesday, February 26, 2020

**PREPARED BY:** Marc R. Lamb, AVCOM Services Manager

**PRESENTATION BY:** Alexis Ollar, Executive Director MAP

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**RECOMMENDED ACTION:** A Truckee Tahoe Airport District (TTAD) board action is not required at the February 26, 2020 meeting. Staff is requesting a determination for this Agency Partnership request at the March 2020 meeting (or at a future board meeting) based on the information presented today by Ms. Alexis Ollar, Executive Director of Mountain Area Preservation (MAP). MAP is making a funding request of \$50,000 to be used towards development of a permanent shade structure at the Trout Creek Pocket Park. The Town of Truckee (ToT) would be the partnering agency in mutual support of this project. ToT has recognized the Agency Partnership request in their Board of Directors’ Resolution No. 2020-03, dated January 28, 2020.

**DISCUSSION:** Mountain Area Preservation is a 501(c)3. MAP’s mission is *to preserve the Truckee-Tahoe region’s mountain character and natural environment for present and future generations*. Since its inception in 1987, MAP has worked collaboratively to protect over 5,000 acres of open space in the region, as well as advocating for smart growth development and community benefits, such as workforce housing, alternative-transportation, parks, trails and clean natural resources for our community. Created by longtime locals who wanted a voice in determining the future of their community, MAP is truly a grassroots organization.

The Trout Creek Pocket Park project was outlined in the Town of Truckee’s 1997 Downtown Specific Plan and MAP became the ultimate steward of the project. Phase I of the \$600,000 park located along a portion of the Trout Creek watershed near the intersection of Bridge and Jibboom Streets was completed in 2016. Once the park was completed, it was determined that due to the intense year-round solar exposure of the park that a shade structure was needed.

The Phase II shade structure construction budget estimate came in at \$96,000. MAP has raised \$46,000 in grants and private donations through the Friends of Trout Creek Pocket Park. MAP is making an Agency Partnership funding request of the Airport District for the final \$50,000 needed towards development of the permanent shade structure at the Trout Creek Pocket Park.

The agency partnership in mutual support of the Trout Creek Pocket Park project and MAP would be between ToT and TTAD. As in-kind contributions, ToT has already donated staff time and over \$50,000 in funding for the initial Phase I of the project.

Since 2016, MAP has hosted environmental stewardship days in the summer and fall along the Trout Creek watershed and in 2018 launched a Trout Creek Pocket Park Environmental and Education Program teaching local 2<sup>nd</sup> and 3<sup>rd</sup> graders about watershed restoration, sustainable design, land-use literacy and environmental ethics at the park.

**WHAT'S NEXT:** If the full project funding request of \$50,000 is approved by the TTAD board, MAP is scheduled to have the shade structure completed by Summer 2020.

**FISCAL IMPACT:** \$50,00 if the requested Agency Partnership funding is fully approved. There is \$366,000 budgeted for TTAD's Agency Partnership program in 2020. To date, including this MAP request, there are four 2020 Agency Partnership requests before the Board of Directors totaling \$299,995, (MAP-\$50,000 CATT-\$125,000, NFD-\$49,995, & BFABW-\$75,000). Due to a reduced 2020 Agency Partnership program budget, and an increase in potential program applicants, the District's Agency Partnership program is temporarily on hold to new applicants, (beyond the four mentioned above as 2019 carry overs) pending Board discussion on the future of the program.

**PUBLIC COMMUNICATIONS:** If approved, the Agency Partnership will be recognized by MAP and the ToT in their printed material, social media and on their website. TTAD's "Community Partner" logo will be placed permanently on the kiosk signage at the Trout Creek Pocket Park and be maintained by MAP. TTAD staff would market the partnership through our standard media and community outreach methods.

**SAMPLE MOTION(S):**

February 26, 2020 – Presentation only, no motion required.

March 25, 2020 (or at a scheduled future board meeting) – Determination decision.

"I move to approve (all, a portion of, or none) of Mountain Area Preservation's Agency Partnership funding request in support of the Phase II shade structure development at the Trout Creek Pocket Park in the amount of \$50,000 (or other amount), pending MAP meeting all permitting requirements and confirming funding needs have been reached, and finding that all District wide constituents will have access to the park and that the District will receive permanent recognition for support of the project."

**ATTACHMENTS:**

- Agency Partnership Application (3 pgs)
- Town of Truckee, CA Resolution No. 2020-03 (2 pgs)
- Additional supporting docs, photos, plans, construction estimate (6 pgs)
- MAP's IRS 501(c)3 Confirmation (1 pg)
- MAP's 2018 IRS Form 990 return
- TTAD Agency Partnership current and historical obligations spreadsheet (1 pg)



## TRUCKEE TAHOE AIRPORT DISTRICT Agency Partnership Request Form

Name of Organization/Group: Mountain Area Preservation Date of Request: 2/4/2020

Name of Authorized Representative: Alexis Ollar, Executive Director

E-mail address: Alexis@mapf.org

Complete mailing address: P.O. Box 25, Truckee, CA 96160

Phone - Daytime: 530-582-6751 Evening: 530-582-6751 Fax: \_\_\_\_\_

Agency / Elected Body: Town of Truckee

### **Eligibility Checklist** *(all boxes must be checked to be considered)*

- Agency Partnership must be endorsed, through a formal motion or resolution with findings approved by the governing board of another local public agency with an elected or appointed board. (Non-profit and community organizations are eligible when in partnership with a local public agency, and are named as such in the formal motion or resolution)
- The motion approved by the partnering public agency governing board should:
- Describe the public benefit of the request and/or partnership opportunity
  - Outline what the partnering agency intends to contribute to the request
  - Express support for the requested event, program, or project
  - If applicable, name the partnering non-profit organization
- Applicant is not a State or Federal Agency.
- Applicant does not promote religious purposes. Religious organizations are not excluded from Agency Partnerships; however, the purpose of the program must be as described in the definitions section of TTAD's Policy Instruction 311 and shall not serve to promote a religious message as the primary purpose.
- Applicant is not a political organization and/or individual campaign.
- Applicant does not discriminate on the basis of age (40 and above), race, religion, gender, gender identity or gender expression, sexual orientation, genetic information, marital status, disability, ancestry, or national origin.
- Applicant is not a single individual.
- Applicant is not a for-profit organization.
- If the applicant is a for-profit organization holding fundraiser programs, they must identify a 501(c)(3) or California not-for-profit corporation as a recipient of the program proceeds and provide acknowledgement of receipt of said proceeds from that non-profit organization.
- Applicant's programs or events must provide a benefit to the Airport Districts' constituents or those living in the Districts' sphere of influence. The Applicant's programs or events must also principally serve District constituents.
- Applicant's programs or events must be open to the public and charge only nominal and reasonable participant fees where such fees and associated revenue are used to offset program costs or are part of the fundraising effort.

## Eligibility Checklist continued...

- Applicant is willing to present, in a public forum, a presentation describing the request to the Airport District's Board of Directors
- Applicant is not an individual or organization or public agency that has been named in a lawsuit involving the District or have pending or threatened litigation with the District.
- Applicant is of upstanding moral and public character. Applicants has a fiduciary responsibility to maintain a public image that corresponds with that of the District's mission and core values.

## Requirements if a Partnership is agreed to

The applicant must also agree to do the all of following (failure to do so will result in future ineligibility for a period of two years from written notice):

- Obtain all required permits, clearances, insurance, and program authorizations within time restraints and in compliance with local, State, and Federal laws and any applicable Truckee Tahoe Airport District policies and procedures.
- Permanently acknowledge the support of the Truckee Tahoe Airport District where appropriate, and include on all printed information and advertising related to the event for which sponsorship was provided the following statement: **"Major funding provided in part by the Truckee Tahoe Airport District"** or other logo approved by the General Manager.
- Allow the District to have a sponsor booth at the program/event if the Truckee Tahoe Airport District so desires (at programs/events where a sponsorship booth is appropriate) for the purposes of distributing information regarding the programs and community services the District provides. This booth shall be provided at no cost to the District. If necessary the District will provide its own booth and setup.
- Partnership recipients must agree to erect a banner (if appropriate) recognizing the District's support of the event or program. This banner shall be erected at the facility for the duration of the program, event, facility, or equipment. The verbiage of the banner shall be determined by the General Manager. The actual banner, if not provided as part of the sponsorship, will be provided by the Truckee Tahoe Airport District in accordance with the size requirements of the event or program.
- Provide the District with whatever benefits are afforded other sponsors of similar sponsorship or partnership levels (i.e., logo display, sponsor table, advertising benefits, etc.).
- The public agency receiving such funds shall extend any and all benefits, discounts, or access to the facilities that are extended to the residents of the public agency to all residents of the Truckee Tahoe Airport District on the same terms and conditions.

In cases of a significant financial partnership commitment, if funding is approved, the District shall require, as a condition of providing such funding assistance, all of the following:

- That the public agency receiving such funds shall extend any and all benefits, discounts, or access to the facilities that are extended to the residents of the public agency to all residents of the Truckee Tahoe Airport District on the same terms and conditions.
- Permanent acknowledgement of the Airport District's participation to the District's satisfaction.
- That the recipient of funds execute in favor of the District a Release and Covenant Not to Sue by the Aircraft utilizing that airport or the fund recipient's use of their real property, fund recipient as to:
  - Any claimed damages or adverse impacts of the Truckee Tahoe Airport,
  - Aircraft utilizing that airport or the fund recipient's use of their real property,
  - Any land use restrictions or increased structural requirements imposed by the Truckee Tahoe Land Use Commission's Compatible Land Use Plan, whether currently in effect or as may be later adopted.



Please provide a detailed description of your Sponsorship Request and how it will benefit your organization, and the Truckee Tahoe Airport District. *(Use additional sheets as necessary.)*

Please see attached.

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Amount Requested: \$ 50,000.00

Wild & Scenic Film Festival 2014, 2015, 2018, 2019 and

Have you requested funding from TTAD before? Y Y / N If "Yes" – when? Trout Creek Pocket Park Stewardship Day 2019.

How will the District be recognized in your program? *(Use additional sheets as necessary.)*

Please see attached.

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Signature (Authorized Rep.):  Date: 2/04/2020

***Please allow 60-90 days for your request to be reviewed and processed.***

.....  
*For TTAD Use Only*

Approved \_\_\_\_\_ Declined \_\_\_\_\_ at the public TTAD Board of Directors meeting held on \_\_\_\_\_.

By the following vote:

Ayes \_\_\_\_\_ Noes \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Absent \_\_\_\_\_

**TOWN OF TRUCKEE  
California**

**RESOLUTION 2020-03**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TRUCKEE  
ACKNOWLEDGING THE PARTNERSHIP WITH THE MOUNTAIN AREA PRESERVATION  
AND TRUCKEE TAHOE AIRPORT DISTRICT  
TO PROVIDE FUNDING FOR THE TROUT CREEK POCKET PARK SHADE STRUCTURE**

**WHEREAS;** the Town of Truckee has partnered with the Mountain Area Preservation (MAP) to create the Trout Creek Pocket Park; and

**WHEREAS;** this park is located in Downtown Truckee at the end of the Trout Creek class one bike trail on a Town owned right-of-way; and

**WHEREAS;** the Town of Truckee has donated staff time and \$50,000 in funding to the pocket park project; and

**WHEREAS;** our partner MAP has requested matching funding from the Truckee Tahoe Airport District as a community benefiting project; and

**WHEREAS;** the Town of Truckee is offering its support of this request and the effort to create a shade structure at the Trout Creek pocket park location; and

**WHEREAS;** MAP has agreed to fund raise the estimated \$30,000 necessary to complete permitting and construction of the project; and

\* \* \* \* \*

**NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF TRUCKEE DOES  
RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:**


1. That MAP submitted a grant request to the Truckee Tahoe Airport District in the amount of \$50,000 for the construction of a shade structure at the Trout Creek Pocket Park.
2. That the Town of Truckee appreciates the partnership and contribution of the Truckee Tahoe Airport District to support the community park shade structure.
3. That the Town Manager or designated staff is authorized to execute documents related to the Truckee Tahoe Airport District funding support for the shade structure.

**The foregoing resolution was introduced by Vice Mayor Klovstad, seconded by Council Member Commendatore, at a regular meeting of the Truckee Town Council, held on the 28th day of January, 2020 and adopted by the following vote:**

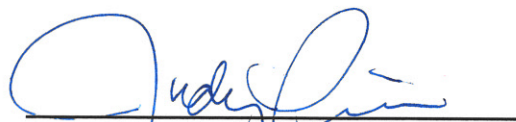
**AYES:** Vice Mayor Klovstad, Council Member Commendatore, Council Member Abrams, and Mayor Polivy.

**NOES:** none.

**ABSENT:** Council Member Tirman.

  
\_\_\_\_\_  
David Polivy, Mayor

ATTEST:

  
\_\_\_\_\_  
Judy Price, MMC, Town Clerk





mountain area preservation  
ESTABLISHED IN 1987

## **Truckee-Tahoe Airport District Agency Sponsorship Request Trout Creek Pocket Park – Shade Structure**

### **Project Background**

Mountain Area Preservation (MAP) started embarking on the Trout Creek Pocket Park in 2008, in an effort to bring to life a community benefit and stewardship project in Historic Downtown Truckee. The project was outlined in the Town of Truckee's 1997 Downtown Specific Plan and MAP became the ultimate steward and project applicant to what is now known as the Trout Creek Pocket Park.

Prior to the parks construction the site was an environmental disaster zone and utilized for snow storage by the Town of Truckee. Contaminated run-off and crumbling asphalt flowed into Trout Creek, a tributary of the Truckee River, impacting our drinking water. After years of planning, environmental assessments and fundraising the Trout Creek Pocket Park came to fruition in the summer of 2016, with over \$600,000 in grants, sponsorships and donations.

The Trout Creek Pocket Park is located at the corner of Bridge and Jibboom street. It is not only an important water quality improvement project it is the only ADA accessible park in Historic Downtown. It includes an art bike rack, solar light fixture, interpretive kiosk, Washoe grinding stone, two ADA accessible tables, four benches, a stormwater filtration system, permeable pavers and native drought tolerant plants. The park now serves the community and visitors as a gathering place, a trail connector for the Trout Creek Trail, urban green space, site for community stewardship days and an outdoor classroom for MAP's environmental education programs.

Since the completion of the park in 2016, MAP has hosted stewardship days in the summer and fall to clean up micro trash at the park, pull invasive species along Trout Creek, plant additional ground cover and replace trees that have been damaged due to big winters. Additionally, MAP launched the Trout Creek Pocket Park Environmental Education Program in 2018 teaching local 2<sup>nd</sup> and 3<sup>rd</sup> graders about watershed restoration, sustainable design, land use literacy and environmental ethics at the park.

Due to the intense solar aspect the pocket park receives year-round, MAP started planning Phase II for the park in 2018 to include a permanent shade structure. The heat in the hot summer months does not allow for locals and visitors to utilize the park for long periods of time. In 2018/2019 MAP received planning and engineering grants for the shade structure and an initial grant for construction. The project plans have been finalized and supported by the Town of Truckee and now MAP is seeking to secure the final funding needed to fabricate and erect the shade structure in the summer of 2020.

## TTAD Agency Sponsorship Request

MAP is requesting support from the TTAD Agency Sponsorship program for \$50,000 for the shade structure, which will conclude the final funding needed to bring this project to fruition in the summer of 2020. The shade structure will cost \$96,000 total. MAP has secured \$46,000 in grants and private donations through the Friends of Trout Creek Pocket Park. MAP has been working with Ryan Group Architects, CFBR Structural Group, LLC and Prosser Building and Development Inc. (PBD) on design, engineering and contracting services. The shade structure fabrication and construction estimate from PBD includes prevailing wage due to the land being owned by the Town of Truckee and funding coming from agency partners.

A permanent shade structure at the pocket park will further enhance an important community benefit and environmental stewardship project in Historic Downtown Truckee, by adding an additional safety and enjoyment feature for locals, visitors and youth who utilize the park for environmental education programs. Additionally, the project will benefit the TTAD by helping to improve a community resource and by helping to fund the shade structure and joining the many supporting organizations who have already helped to support the only pocket park in Truckee.

## Trout Creek Pocket Park Support

To date, MAP has received over \$600,000 in grants, sponsorships, individual donations and in-kind donations for the Trout Creek Pocket Park. The following foundations and organizations have awarded MAP with grant funds for the project: The Town of Truckee, The Martis Fund, Tahoe-Truckee Community Foundation, Tahoe Truckee Community Foundation Queen of Hearts fund, Tahoe Mountain Resorts Foundation, Truckee Donner Public Utilities District, the Truckee-Tahoe Lumber Company, Truckee Downtown Merchants Association, Sierra Nevada Conservancy, Teichert, Truckee River Fund, Kawyha, Vail Epic Promise and Union Pacific Foundation.

## TTAD Recognition

If awarded funding from the TTAD, the district logo will be added to the Friends of Trout Creek Pocket Park interpretive panel on the kiosk at the park. The district will also be acknowledged in press releases, social media, radio marketing, MAP's e-newsletter and invited to the park completion ceremony, once the shade structure is fully fabricated and installed.

PROJECT TIMELINE & DELIVERABLES	TIMELINE
I. Project Drawings, Engineering and Town of Truckee Planning Division Review	Fall 2019
II. Town of Truckee – Trout Creek Pocket Park Shade Structure Resolution	January 2020
III. TTAD Funding Application & HPAC Application	February 2020
IV. Town of Truckee Encroachment Permit	March 2020
V. Contractor Agreement and Schedule	April 2020
VI. Shade Structure Fabrication & Installation	May – June 2020
VII. Project Completion and Park Ceremony	July 2020

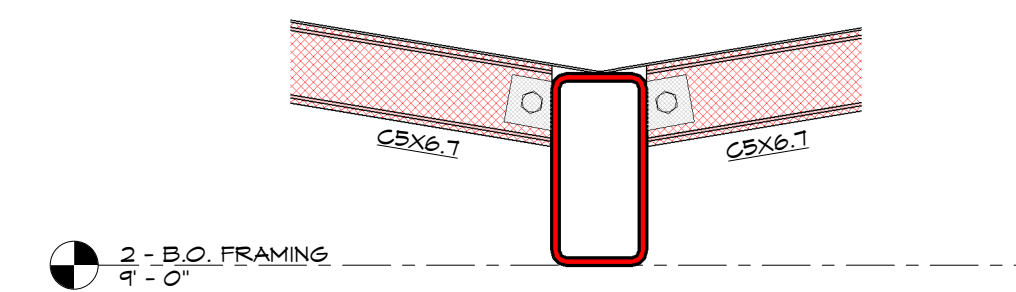
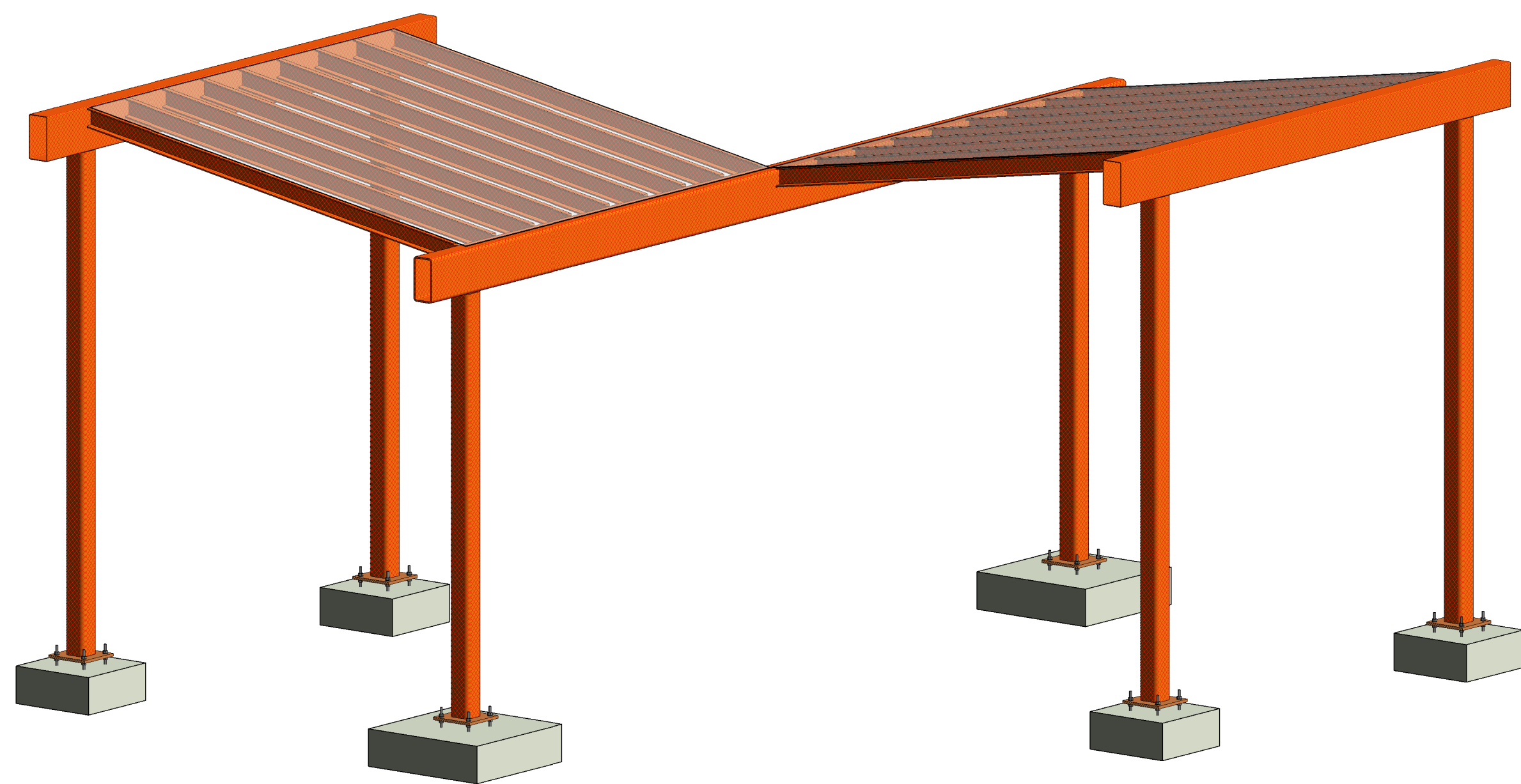




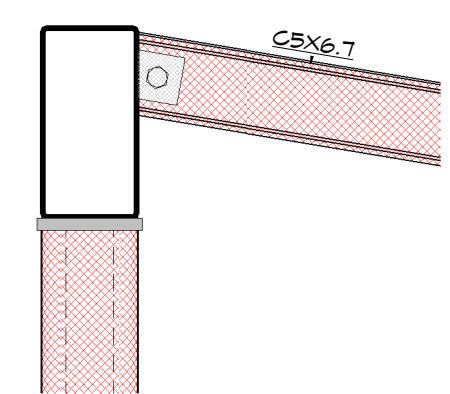




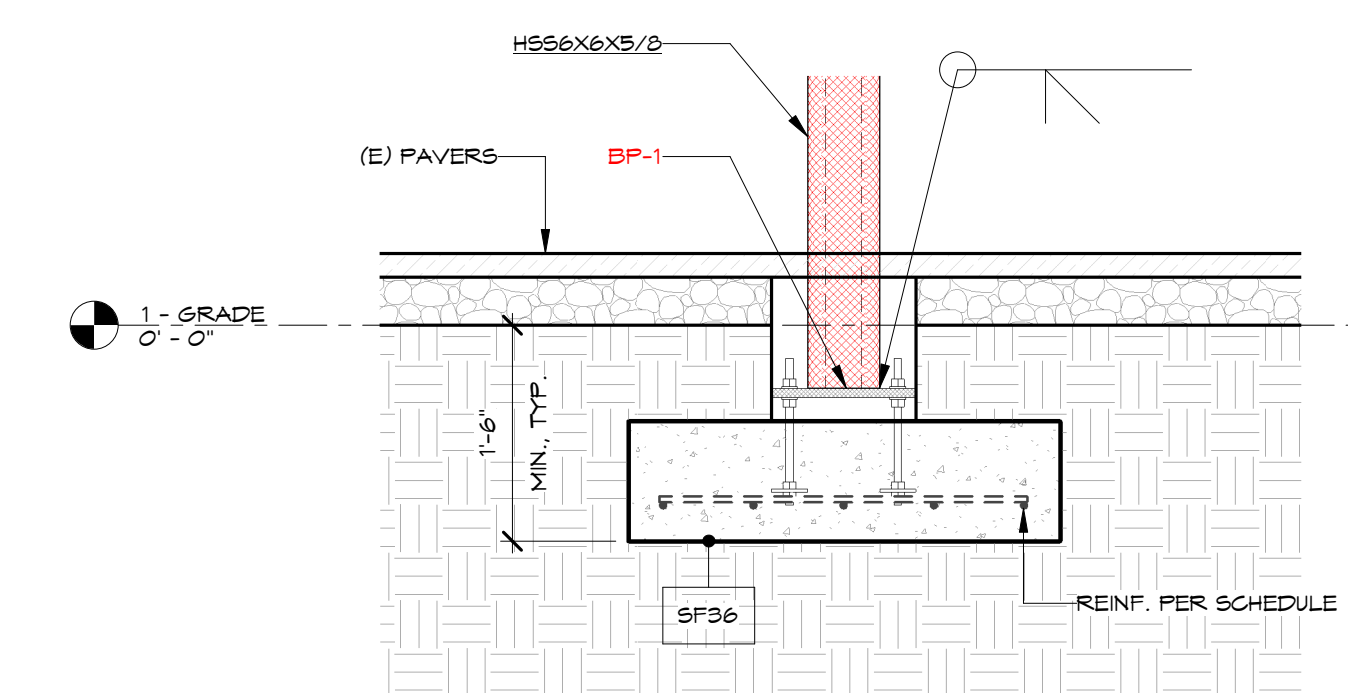




5 ROOF FRAMING AT CENTER BEAM  
1" = 1'-0"



4 ROOF FRAMING AT HSS COLUMNS  
1" = 1'-0"



3 FOUNDATION DETAIL  
3/4" = 1'-0"

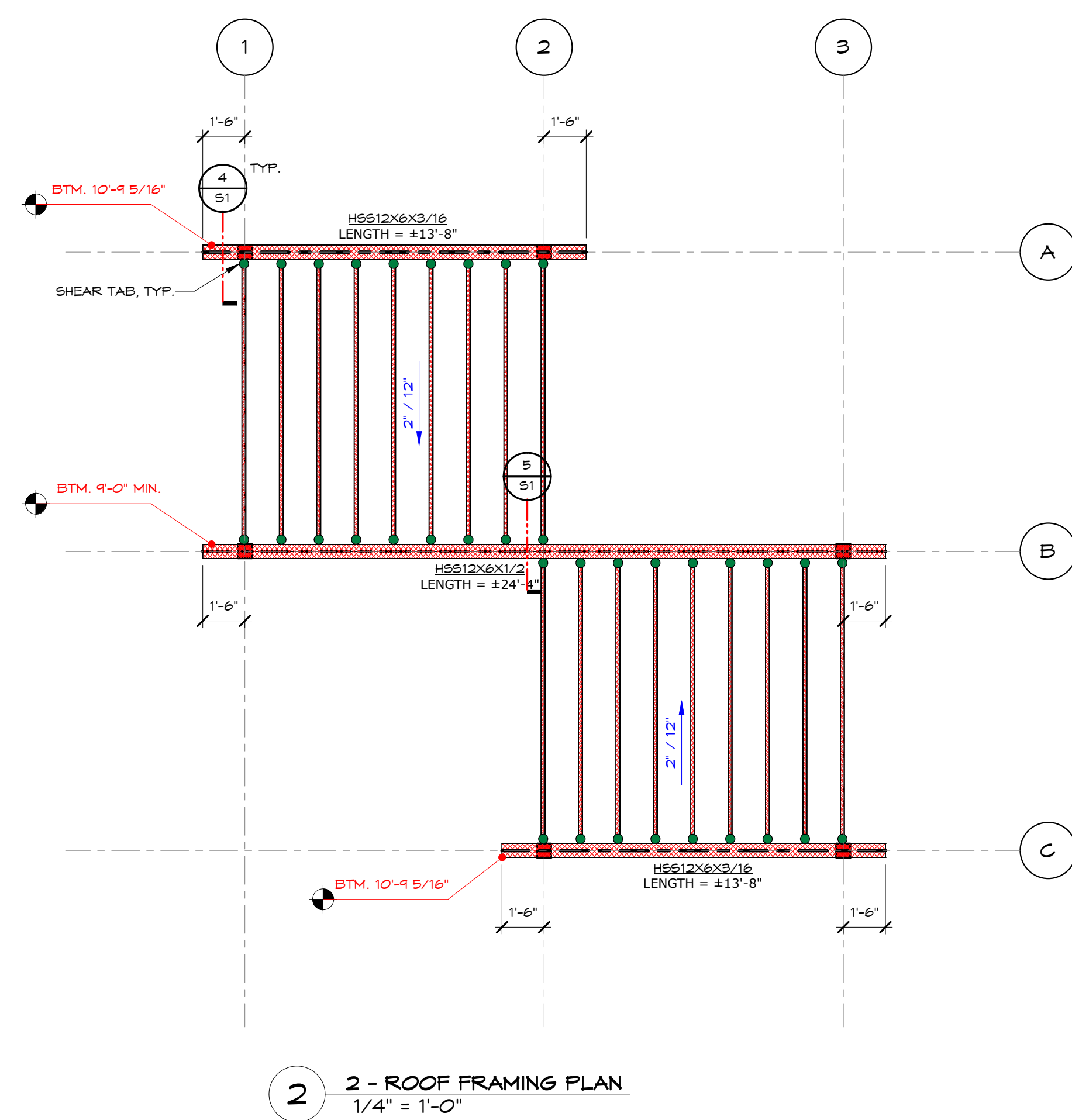
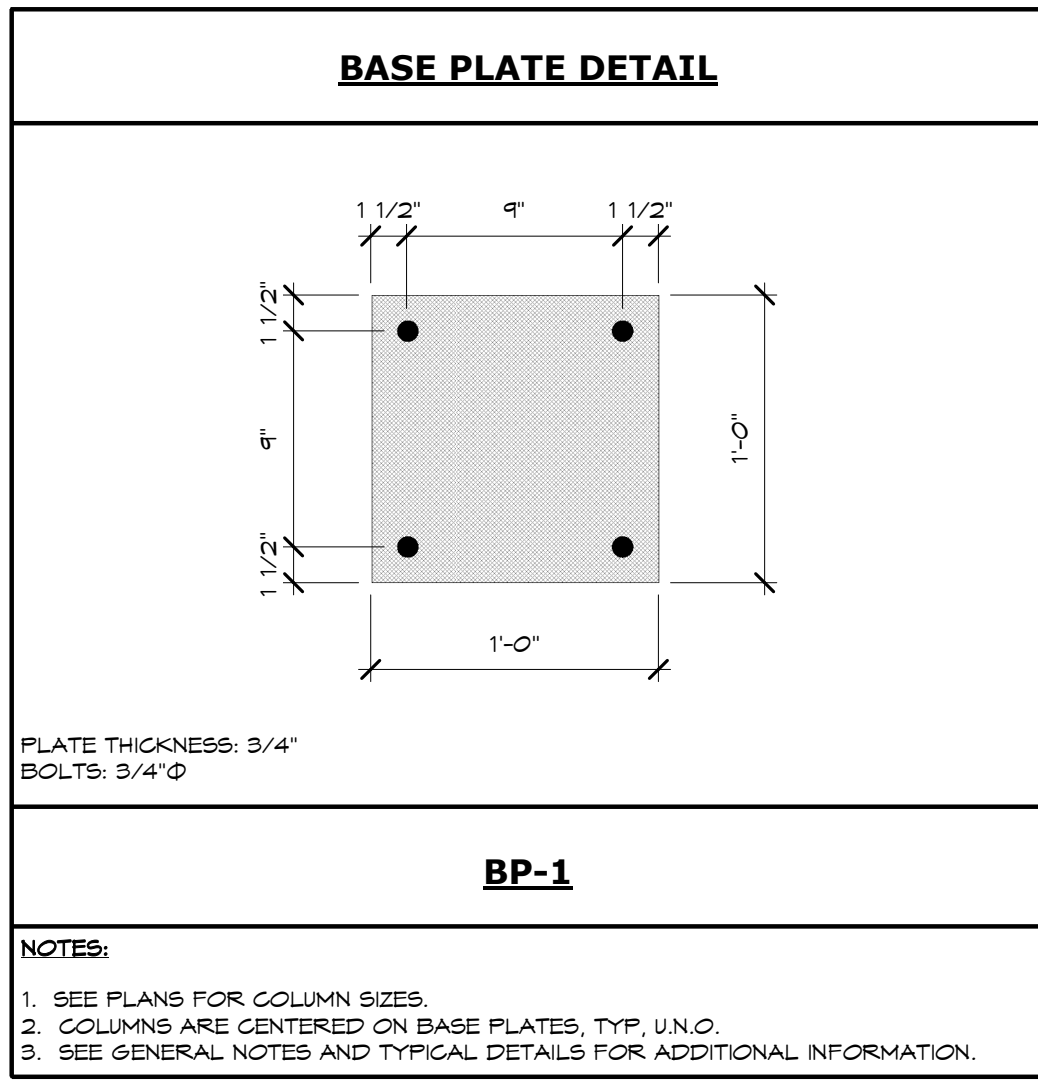
STRUCTURAL LEGEND			

SPREAD FOOTING SCHEDULE		
CALLOUT	PKLWT	REINFORCING
SF24	2' - 0" x 2' - 0" x 0' - 10"	(3) #4 EA. WAY
SF36	3' - 0" x 3' - 0" x 0' - 10"	(5) #4 EA. WAY

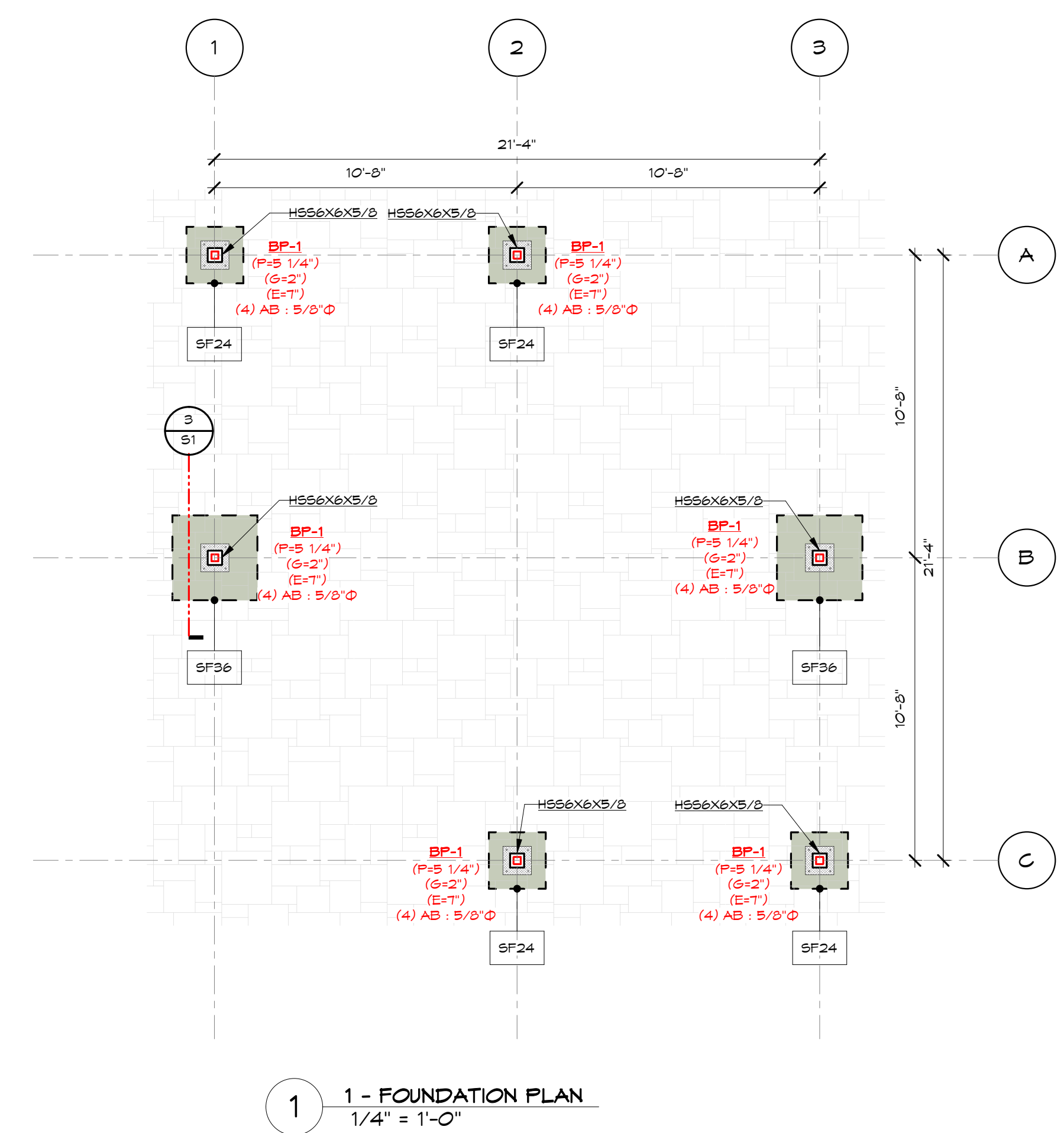
**TYPICAL STRUCTURAL NOTES AT ROOF FRAMING:**

**TYPICAL ROOFING:**  
USE PERFORATED METAL ROOFING WELD TO SUPPORTS.

**ROOF RAFTERS:**  
USE C5x6.7 CHANNELS @ 16" O.C. ATTACH TO BEAMS WITH SHEAR TABS, TYP. U.N.O.



2 - ROOF FRAMING PLAN  
1/4" = 1'-0"



1 - FOUNDATION PLAN  
1/4" = 1'-0"

PRELIMINARY

CFBR STRUCTURAL GROUP, LLC  
5425 LOUIE LANE, RENO, NV 89511 P: 775.525.1113  
MATTHEW FETTIG, PE NV LIC. #20004 TYSON COLOVICH, PE NV LIC. #19370  
CA LIC. #74173 CA LIC. #76006  
CHRIS ROPER, PE/SE NV LIC. #15032 CA LIC. #54734

**Trout Creek Pocket Park  
Shade Structure**

Bridge St.  
Truckee, CA 96161

**NOT FOR  
CONSTRUCTION**

NO.	DESCRIPTION	DATE
		01/15/19

DESIGNED BY: FP  
CHECKED BY: TNC  
PROJECT DATE: Issue Date  
ISSUE DATE: 01/15/19  
PROJECT NO.: Project Number

**FOUNDATION & ROOF FRAMING PLANS & DETAILS**

**S1**

SCALE: As Indicated





	Material Quantity		Cost Per	Material Ext	Labor Hours	Labor Cost	Labor Ext.	Total
Phase 1								
<b>Demolition/Earthwork</b>								
Demolition/Excavation/ Pier Prep	1.00	LS	2,000	2,000	40.0	115	4,600	6,600
Paver Re-install	1.00	LS	500	500	40.0	115	4,600	5,100
<b>Demolition/Earthwork Total</b>								<b>11,700</b>
<b>Concrete</b>								
Form & Rebar Footings	1.00	LS	500	500	40.0	115	4,600	5,100
Pour Footings & Stemwalls	3.00	CY	250	750	24.0	115	2,760	3,510
Strip Forms					8.0	115	920	920
<b>Concrete Total</b>								<b>9,530</b>
<b>Metals</b>								
Shade Structure	1.00	LS	66,000	66,000				66,000
<b>Metals Total</b>								<b>66,000</b>
<b>Finishes</b>								
Paint Steel	1.00	LS	500	500	24.0	70	1,680	2,180
<b>Finishes Total</b>								<b>2,180</b>
<b>General Conditions</b>								
Project Manager					22.0	90	1,980	1,980
Ongoing Cleanup					22.0	90	1,980	1,980
Portable Restroom	1.00	MO	200	200				200
Temp Electricity Distribution	1.00	LS	100	100				100
Temp Barriers and Controls	1.00	LS	500	500	16.0	90	1,440	1,940
<b>General Conditions Total</b>								<b>6,200</b>
<b>Total</b>					84.0			<b>95,610</b>

**Qualifications**

Snow Removal will be billed as an additional cost  
 Assumes suitable soil conditions

**Exclusions**



HELP ⓘ

MENU ☰

[Home](#) > [Charities and Non-Profits](#) > [Search for Charities](#) > Tax Exempt Organization Search

# Results for Tax Exempt Organization Search

Select Database ⓘ

Search All ▼

Search By ⓘ

Organization Name ▼

Search Term ⓘ

Mountain Area Preservation

City

Enter City

State

All States ▼

Country

United States ▼

**Search**

**Reset**

[Search Tips](#)

Showing 1-1 results of 1

Sort by:

Name A-Z ▼

## **Mountain Area Preservation Foundation**

EIN: 68-0148964 | Truckee, CA, United States

**Pub 78 Data**

**Copies of Returns**

Items per page:

25 ▼

[Return to Top](#)

**Additional information**

Return of Organization Exempt From Income Tax

OMB No 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2018

Do not enter social security numbers on this form as it may be made public

Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

Department of the Treasury Internal Revenue Service

For the 2019 calendar year, or tax year beginning 01-01-2018, and ending 12-31-2018

Form 990 header section containing organization name (Mountain Area Preservation Foundation), EIN (68-0148964), address (Truckee, CA 96160), and officer information (Dan Haas).

Part I Summary

1 Briefly describe the organization's mission or most significant activities: To preserve the Truckee-Tahoe regions mountain character and natural environment for present and future generations

Summary table with 7 rows: 3 Number of voting members (5), 4 Number of independent voting members (5), 5 Total number of individuals employed (3), 6 Total number of volunteers (20), 7a Total unrelated business revenue (0), 7b Net unrelated business taxable income.

Summary table with 12 rows: 8 Contributions and grants (140,659 / 189,664), 9 Program service revenue (0), 10 Investment income (784 / 13,213), 11 Other revenue (106,423 / 84,760), 12 Total revenue (247,866 / 287,637), 13 Grants and similar amounts paid (0), 14 Benefits paid (0), 15 Salaries (163,692 / 188,091), 16a Professional fundraising fees (0), 16b Total fundraising expenses (83,594), 17 Other expenses (144,791 / 107,450), 18 Total expenses (308,483 / 295,541), 19 Revenue less expenses (-60,617 / -7,904).

Summary table with 3 rows: 20 Total assets (1,168,485 / 1,098,443), 21 Total liabilities (9,427 / -52,711), 22 Net assets or fund balances (1,159,058 / 1,151,154).

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has knowledge.

Signature block area with fields for officer signature (Dan Haas, President), date (2019-08-10), and preparer information.



HISTORICAL & ONGOING COMMUNITY SERVICE AGREEMENTS & PARTNERSHIP OBLIGATIONS											1.16.2020
Board Approved Date	RECEIVING ORGANIZATION	RO Contact INFO	PARTNERING AGENCY	Signed FAC	PURPOSE OF SPONSORSHIP	2017	2018	2019	2020	2021	
2/27/2019	Aim High for High School	Alec Lee, Co-Founder & E.D. Aim High (415) 551-2323 email: alee@aimhigh.org	Tahoe Truckee Unified School District Funded as an Agency Partnership Resolution 2018-03	X	3 yr commitment at \$30K/year in support of local under resourced youth STEM summer camp programs			\$30,000	\$30,000	\$30,000	
		Katie Jamison Bensley (local site director)									
11/28/2018	Tahoe Fund	Amy Berry , CEO Tahoe Fund (775) 298-0035 email: aberry@tahoefund.org	Tahoe City P.U. D. Funded as an Agency Partnership Resolution 18-20	X	Est \$80K cost of a 2 yr environmental assessment of a proposed 24 mi multi-use trail from Emerald Bay to Standard Rock. USFS paying \$40K, Tahoe Fund \$10K, and TTAD \$30K.		\$30,000				
11/28/2018	Tahoe Nordic Search & Rescue	Andrew Oesterreicher (916) 541-8586 andrew.oesterreicher@gmail.com	Placer County Funded as an Agency Partnership Resolution 2018-191		Purchase of new Piston Bully PB 100 Tier 4 snow Cat \$275,500 and an International 2017 7300 SFA 4x4 truck hauler *funded in February 2019			\$395,500			
3/28/2018	Gateway Mountain Center	Peter Mayfield, Exec Dir c (530) 205-6245 email: peter@sierraexperience.org	Tahoe Forest Hospital District Funded as an "Agency Partnership" Resolution 2018-03	X	Increase staffing and case loads of troubled youth counseling program and upgrade After School Center and Digital Arts Creative Lab facilities.		\$125,000				
4/25/2018	North Tahoe Public Utility District	Loren Holt, Admin Mgr o 530 546-4212 email: LHolt@ntpud.org	North Tahoe Public Utility District Funded as an "Agency Partnership" recorded in 2019 budget as a separate line item Resolution 2018-06	X	Funding two multi-use trailhead infrastructure improvement projects at the North Tahoe Regional Park supporting the future Lake Tahoe Regional Bicycle and Pedestrian plan. Funded over two years		\$160,000	\$160,000			
11/29/2017	Truckee Thursday - Community Shuttle	Dan Wilkins, Dir Public Works o (530) 582-2902 email: dwilkins@townoftruckee	Town of Truckee Funded as an "Agency Partnership" recorded in 2019 budget as a separate line item Resolution 2017-62		Funding support w/ ToT for regional public transit initiative to run the free community "Event Shuttle", July 4th, Truckee Thursdays and Christmas/New Year		\$30,000	\$30,000	\$30,000		
9/27/2017	Truckee Chamber of Commerce	Lynn Saunders O (530) 587-8808 email: lynn@truckee.com	Town of Truckee Funded as an "Agency Partnership" recorded in 2019 budget as a separate line item Resolution 2017-41		"Truckee Tomorrow Phase II" collaborative economic development campaign. \$30K funded over 3 years	\$10,000	\$10,000	\$10,000			
7/26/2017	Tahoe Area Mountain Bike Association (TAMBA)	Loren Holt, Admin Mgr o 530 546-4212 email: LHolt@ntpud.org	North Tahoe Public Utility District Funded as an "Agency Partnership" Resolution 2017-14	X	Funding to cover unfunded 2 mi trail maintenance and erosion improvement costs. Project is supported by Tahoe Fund, TAMBA, and the USFS	\$85,000					
5/24/2017	Biking for a Better World / Truckee Bike Park	Brooks McMullin, Exec Dir c (530) 401-0513 brooksamcmullin@yahoo.com	Truckee Donner Rec & Parks Funded as an "Agency Partnership" Motion approve 3/23/2017 meeting 6.5 b)	X	Bike Park Phase 5&6 completion, unfunded construction costs.	\$25,000					
					<b>Annual Agency Partnership Program Obligations</b>	<b>\$120,000</b>	<b>\$355,000</b>	<b>\$625,500</b>	<b>\$60,000</b>	<b>\$30,000</b>	
5/23/2018	Boys & Girls Club of North Lake Tahoe	Mindy Carbajal, CEO o (530) 546 4324 mcarbajal@bgcnil.org	Boys & Girls Club of North Lake Tahoe Funded as a "Service Contract Agreement" *Aug 1, 2018 - July 31, 2021	X	Funding support for 2 STEM coordinators to expand STEM and aviation education in both the Tahoe north shore and Truckee region, \$80K/yr for 3 yrs. '18-'19 yr split		\$40,000	\$120,000	\$80,000		
8/1/2015	Boys & Girls Club of North Lake Tahoe	Mindy Carbajal, CEO o (530) 546 4324 mcarbajal@bgcnil.org	Boys & Girls Club of North Lake Tahoe Funded as a "Service Contract Agreement" *Aug 1, 2015 - July 31, 2018		Funding support for 1 STEM coordinators to expand STEM and aviation education in both the Tahoe north shore and Truckee reg. \$45K/yr for 3 yrs.	\$45,000					
					<b>Annual Service Contract Agreement Obligations</b>	<b>\$45,000</b>	<b>\$40,000</b>	<b>\$120,000</b>	<b>\$80,000</b>	<b>\$0</b>	
	Air Show & Family Festival					\$66,000	\$52,500	\$66,000	\$66,000		
	Excellence in Ed, TTUSD 5th Grade Challenger Series "Mission to Mars"					\$8,500	\$8,500	\$8,700	\$8,700		
	Hwy 267 TNT TMA Resort Triangle Bus Route					\$65,000	\$65,000	\$66,000	\$66,000		
	Lazando Housing Project (Rick Lee)						\$60,000		\$300,000		
	NLT Express - Reno Airport Shuttle					\$3,500	\$3,500	\$3,500	\$3,500		
	Reno Air Service (TNT TMA)					\$10,000	\$10,000	\$10,000	\$10,000		
	Zagster Bike Share					\$18,000	\$18,000	\$18,000	\$36,000		
					<b>* Miscellaneous Community Funding Obligations</b>	<b>\$171,000</b>	<b>\$217,500</b>	<b>\$172,200</b>	<b>\$490,200</b>	<b>\$0.00</b>	
					<b>COMBINED GRAND TOTALS</b>	<b>\$336,000</b>	<b>\$612,500</b>	<b>\$917,700</b>	<b>\$630,200</b>	<b>\$30,000</b>	