

# Truckee Tahoe Airport District 2020 Goals

Stay focused on our Mission: *The Truckee Tahoe Airport is a community airport that provides high-quality aviation facilities and services to meet local needs. We strive for low impact on our neighbors while enhancing the benefit to the community—at-large.*

## Goals for 2020

(Not in Order of Priority)

- Fully implement the ADS-B system and integrate data into the air traffic control system. Advance flight procedure work with the eventual goal of published and charted procedures to reduce noise and annoyance;
- Work with Air Traffic Control (TRK Tower and Oakland Center) to further detail specific instructions to pilots to increase safety, reduce annoyance, and leverage investment in ADS-B, Procedures, and Tower;
- Complete Taxiway A Reconstruction, Medivac Apron, and Aircraft Wash Rack project within Budget. Work with FAA to maximize AIP funding for 2021 projects;
- Find and implement achievable greenhouse gas emissions reduction projects including solar power, public transit, pilot, passenger, and operator education, and other green initiatives;
- Evaluate and improve the Agency Partnership program. Look for new opportunities to partner on projects with public agencies and non-profits who can assist implementing the District Mission;
- Continue supporting efforts to create more local affordable housing. Fully implement the new Housing JPA and successfully secure units for employee use. Continue working with the Mountain Housing Council 2.0 to advance the goals of that program;
- Support and sustain a happy, productive, and engaged work force. Assure they have the resources and tools needed to be successful;
- Our Goal is zero accidents and injuries. Our focus is to ensure our employees are equipped with the correct tools and appropriate training to empower constant attention to safety and prudence in decisions;
- Find an affordable option for Hangar 2 and present a viable solution to the Board for review and consideration. Complete design work and bidding for the Administration Building expansion and bring to Board for final decision;
- Seek additional public transit partners to support regional transit connectivity. Look for additional opportunities to connect District and Reno Tahoe International Airport via transit and shuttle.
- (This Goal will be discussed at the May 2020 Board Workshop before action is taken)  
As part of the annual budget process, develop a method that clarifies revenue and expense line items as they relate to aviation, community, and the use of property tax.