



**TRUCKEE TAHOE AIRPORT DISTRICT
BOARD OF DIRECTOR STAFF REPORT**

AGENDA TITLE: Non-Profit Container Storage Opportunity
MEETING DATE: May 27, 2020
PREPARED BY: Dave Hoffman, Director of Operations & Maintenance

RECOMMENDED ACTION: Hear proposal from staff regarding proposal to move non-profit storage to landside central location where year-round access can be provided.

DISCUSSION: Staff has been looking into ways to give our Non-Profit storage user’s a land side location to reduce the opportunity of having gate access challenges along with the possibility of an aircraft incursion. This land side storage opportunity would also free up hangar space that would be then available for aeronautical purpose and/or revenue generation. The location that has been identified is on Chandelle Way, which is east of the Maintenance Shop. We are proposing a 20’ wide 140’ long asphalt road that begins off the south side of Chandelle Way. The lengths would be graded on both sides with 1 ½” crushed rock for drainage. Shipping containers would be placed along the lengths, each of the same size, neutral color and configuration. An earthen berm will screen the area from the Warehouse Office Building and people traveling on Soaring Way or Truckee Airport Road.

The asphalt road would allow the District to easily provide snow removal to ensure Non-Profit organization could have year-round access without the need to access the airfield. The design enables up to 16 containers total as the need presents itself. The District would purchase the containers to assure conformity, matching appearances as well as color and non-profit organizations would reimburse district for the container costs. Container cost is estimated at \$2500 each. This project would be ready for occupancy in the fall. Staff has discussed the concept with Nevada County Planning Department, and they did not have concerns regarding the project. There is some permitting we will need to do with the County.

FISCAL IMPACT: The pricing for 6 containers, including shipping to the Truckee airport is approximately \$13,000 which will be reimbursed by Non-profits. The paving and earthwork bid is \$22,484. There will be additional costs for lumber and to paint and set the containers which

we anticipate being minimal. Paving and painting will be awarded to local contractors. Staff proposes to have a small annual fee (\$250) to be paid by non-profits for maintenance and snow removal. With 100% FAA funding for AIP projects, the Pavement Maintenance budget can easily accommodate this request.

SAMPLE MOTION(S): I move to approve the attached non-profit storage proposal and to allocate funds not to exceed \$40,000 for the project.

ATTACHMENTS:

Map of proposed Storage location.