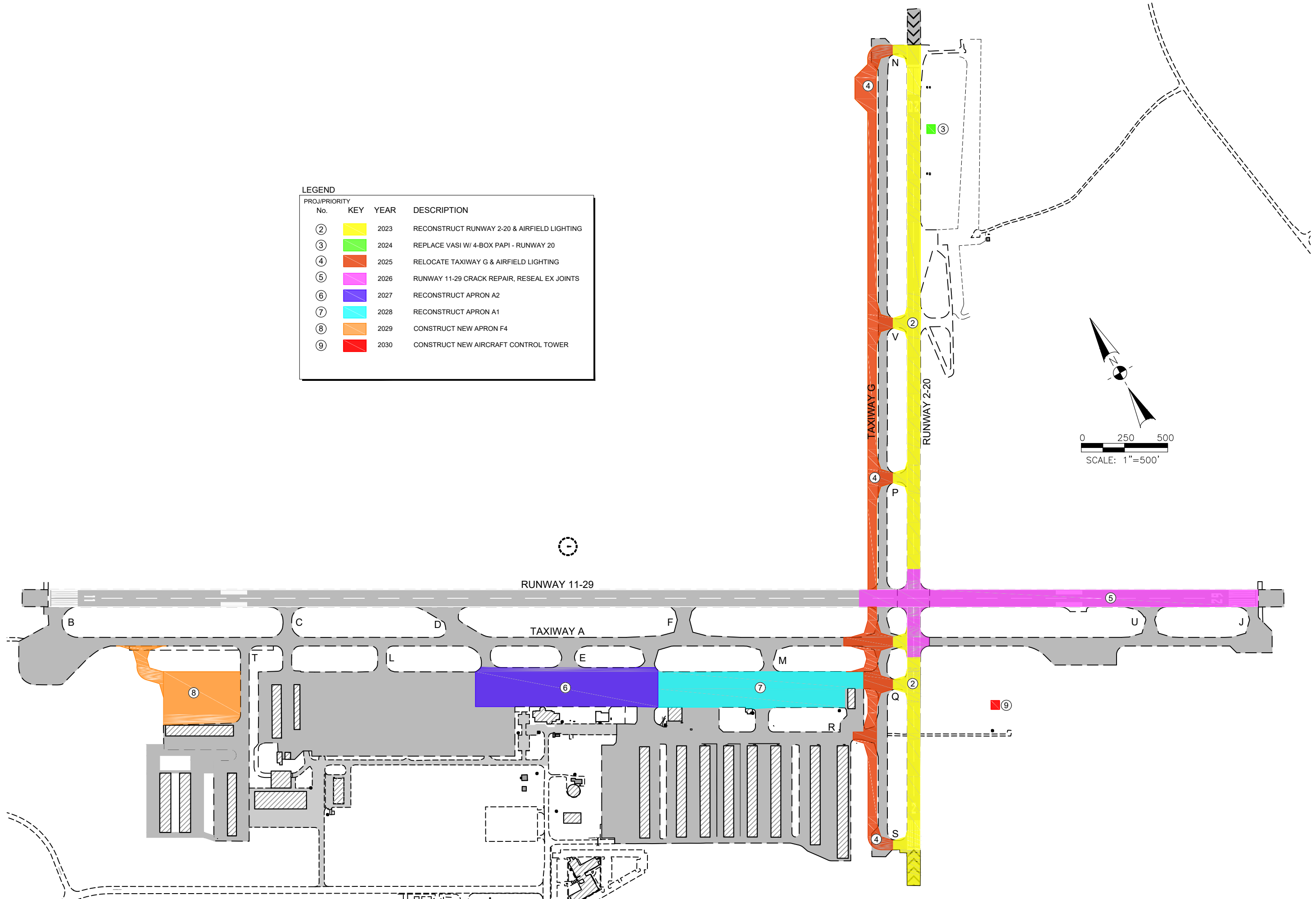


**TRUCKEE TAHOE AIRPORT  
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA  
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2021-2030**

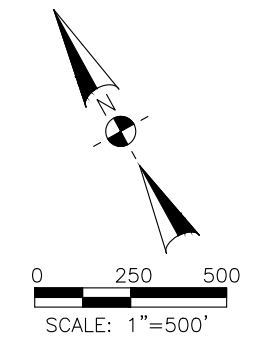
**SUMMARY OF PROJECT COSTS  
(Based on 2020 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Construction Cost	Engineering & Administration	Total Project Cost	F.A.A. Participation	State Participation	Sponsor Participation
<b>1</b>	<b>Yes</b>	<b>D</b>	<b>2021</b>	<b>Submitted 2020</b>	<b>Engineering Design - Reconstruct Existing Runway 2-20, including Runway Lighting.</b>						
					Runway 2-20 (75' x 4,654')	\$ -	\$ 340,000	\$ 340,000	\$ 306,000	\$ -	\$ 34,000
					Electrical	-	45,000	45,000	40,500	-	4,500
<b>TOTAL FOR 2021</b>						<b>\$ -</b>	<b>\$ 385,000</b>	<b>\$ 385,000</b>	<b>\$ 346,500</b>	<b>\$ -</b>	<b>\$ 38,500</b>
No 2022 Projects											
<b>TOTAL FOR 2022</b>						<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
2	Yes	D	2023	Submitted 2020	Reconstruct Existing Runway 2-20 with Airfield Lighting - Construct						
					Runway 2-20 (75' x 4,654')	\$ 3,800,000	\$ 722,000	\$ 4,522,000	\$ 4,069,800	\$ 203,490	\$ 248,710
					Electrical	\$ 550,000	\$ 104,500	\$ 654,500	\$ 589,050	\$ 29,453	\$ 35,998
<b>TOTAL FOR 2023</b>						<b>\$ 4,350,000</b>	<b>\$ 826,500</b>	<b>\$ 5,176,500</b>	<b>\$ 4,658,850</b>	<b>\$ 232,943</b>	<b>\$ 284,708</b>
3	Yes	D	2024	Submit 2023	Replace VASI with New 4-box PAPI R/W 20 - Design/Construct	\$ 80,000	\$ 24,000	\$ 104,000	\$ 93,600	\$ 4,680	\$ 5,720
<b>TOTAL FOR 2024</b>						<b>\$ 80,000</b>	<b>\$ 24,000</b>	<b>\$ 104,000</b>	<b>\$ 93,600</b>	<b>\$ 4,680</b>	<b>\$ 5,720</b>
4	Yes	D	2025	Submit 2024	Relocate Taxiway G with Airfield Lighting - Design/Construct						
					Taxiway G (50' x 4,504')	\$ 3,586,000	\$ 1,004,000	\$ 4,590,000	\$ 4,131,000	\$ 206,550	\$ 252,450
					Electrical	\$ 167,000	\$ 47,000	\$ 214,000	\$ 192,600	\$ 9,630	\$ 11,770
					Taxiway A(50' x 235'), Taxiway N(50' x 95'), Taxiway P(50' x 95'), Taxiway Q(50' x 120'), Taxiway R(50' x 86'), Taxiway S(50' x 95'), Taxiway V(50' x 95')	\$ 1,184,000	\$ 332,000	\$ 1,516,000	\$ 1,364,400	\$ 68,220	\$ 83,380
					Electrical	\$ 55,000	\$ 15,000	\$ 70,000	\$ 63,000	\$ 3,150	\$ 3,850
<b>TOTAL FOR 2025</b>						<b>\$ 4,992,000</b>	<b>\$ 1,398,000</b>	<b>\$ 6,390,000</b>	<b>\$ 5,751,000</b>	<b>\$ 287,550</b>	<b>\$ 351,450</b>
5	Yes	D	2026	Submit 2025	Runway 11-29 (East) - 100' x 2,200' - Crack Repair, Reseal Existing Joints - Design/Construct	\$ 370,000	\$ 103,600	\$ 473,600	\$ 426,240	\$ 21,312	\$ 26,048
<b>TOTAL FOR 2026</b>						<b>\$ 370,000</b>	<b>\$ 103,600</b>	<b>\$ 473,600</b>	<b>\$ 426,240</b>	<b>\$ 21,312</b>	<b>\$ 26,048</b>
6	Yes	D	2027	Submit 2026	Reconstruct Apron A2 - 239,000 sq. ft. - Design/Construct	\$ 2,200,000	\$ 616,000	\$ 2,816,000	\$ 2,534,400	\$ 126,720	\$ 154,880
<b>TOTAL FOR 2027</b>						<b>\$ 2,200,000</b>	<b>\$ 616,000</b>	<b>\$ 2,816,000</b>	<b>\$ 2,534,400</b>	<b>\$ 126,720</b>	<b>\$ 154,880</b>
7	Yes	D	2028	Submit 2027	Reconstruct Apron A1 - 234,000 sq. ft. - Design/Construct	\$ 1,600,000	\$ 448,000	\$ 2,048,000	\$ 1,843,200	\$ 92,160	\$ 112,640
<b>TOTAL FOR 2028</b>						<b>\$ 1,600,000</b>	<b>\$ 448,000</b>	<b>\$ 2,048,000</b>	<b>\$ 1,843,200</b>	<b>\$ 92,160</b>	<b>\$ 112,640</b>
8	Yes	D	2029	Submit 2028	Construct New Apron F4 - 192,000 sq. ft. - Design/Construct	\$ 2,177,000	\$ 609,560	\$ 2,786,560	\$ 2,507,904	\$ 125,395	\$ 153,261
<b>TOTAL FOR 2029</b>						<b>\$ 2,177,000</b>	<b>\$ 609,560</b>	<b>\$ 2,786,560</b>	<b>\$ 2,507,904</b>	<b>\$ 125,395</b>	<b>\$ 153,261</b>
9	Yes	D	2030	Submit 2029	Construct New Aircraft Control Tower - Design/Construct (Also Apply for Supplemental Funding)	\$ 9,000,000	\$ 1,350,000	\$ 10,350,000	\$ 9,315,000	\$ 465,750	\$ 569,250
<b>TOTAL FOR 2030</b>						<b>\$ 9,000,000</b>	<b>\$ 1,350,000</b>	<b>\$ 10,350,000</b>	<b>\$ 9,315,000</b>	<b>\$ 465,750</b>	<b>\$ 569,250</b>
<b>TOTAL</b>						<b>\$ 24,769,000</b>	<b>\$ 5,760,660</b>	<b>\$ 30,529,660</b>	<b>\$ 27,476,694</b>	<b>\$ 1,356,510</b>	<b>\$ 1,696,456</b>



**LEGEND**

PROJ/PRIORITY No.	KEY	YEAR	DESCRIPTION
②		2023	RECONSTRUCT RUNWAY 2-20 & AIRFIELD LIGHTING
③		2024	REPLACE VASI W/ 4-BOX PAPI - RUNWAY 20
④		2025	RELOCATE TAXIWAY G & AIRFIELD LIGHTING
⑤		2026	RUNWAY 11-29 CRACK REPAIR, RESEAL EX JOINTS
⑥		2027	RECONSTRUCT APRON A2
⑦		2028	RECONSTRUCT APRON A1
⑧		2029	CONSTRUCT NEW APRON F4
⑨		2030	CONSTRUCT NEW AIRCRAFT CONTROL TOWER



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**TRUCKEE TAHOE AIRPORT**  
 TRUCKEE, CALIFORNIA  
 AIRPORT CAPITAL IMPROVEMENT PROGRAM 2021-2030

DATE	10/21/2020
DRAWN	KDC
CHECKED	DB
PROJECT No.	40.02
FILE	TRK 2021 ACIP
PLATE No.	1