

Truckee Tahoe Airport District
Income Statement
December 2019 & Year-to-Date 2019

1/1/2019
12/31/2019

Acct	Dept	Acct		Monthly Actual	Monthly Budget	Variance	Prior Year Monthly Actual	Year to Date Actual	Year to Date Budget	Variance	Prior Year to Date Actual	Full Year Budget
800-6501	800	6501	ACAT - Meeting Misc.	-	-	-	(3,150.00)	730.78	-	730.78	280.38	-
800-6505	800	6505	ACAT - Monthly Stipends	600.00	-	600.00	500.00	7,400.00	-	7,400.00	6,800.00	-
800-6510	800	6510	ACAT - Subscriptions	-	-	-	-	-	-	-	850.00	-
800-6512	800	6512	ACAT - Office Supplies	-	-	-	11.56	146.74	-	146.74	63.67	-
800-6523	800	6523	ACAT - Programs	2,500.00	4,167.00	(1,667.00)	-	43,987.08	50,000.00	(6,012.92)	41,890.00	50,000.00
800-6535	800	6535	ACAT - Conference/Travel	-	-	-	-	-	-	-	-	-
100-6541	100	6541	ACAT - Enhanced UNICOM Ops	-	-	-	-	-	-	-	-	-
				3,100.00	4,167.00	(1,067.00)	(2,638.44)	52,264.60	50,000.00	2,264.60	49,884.05	50,000.00