

**TRUCKEE TAHOE AIRPORT DISTRICT**  
**Revenue and Cost Centers (DRAFT as of 04/06/21)**

| DISTRICT   |                           |                              |                          | AIRPORT                       |                      |                                  | FBO                         |                             |                                 |
|------------|---------------------------|------------------------------|--------------------------|-------------------------------|----------------------|----------------------------------|-----------------------------|-----------------------------|---------------------------------|
| Governance | Community Investments     | Noise and Annoyance Programs | Non-Aviation Real Estate | Airside                       | Landside             | Aviation Real Estate             | Aviation Fuels              | Other Products and Services | Facilities                      |
| Board      | <b>Agency Partnership</b> | <b>ATC Tower (10%)</b>       | <b>Warehouse</b>         | <b>ATC Tower (90%)</b>        | Roadways             | <b>Sierra Aero/ML Hgr</b>        | <b>Jet A (Retail)</b>       | <b>Lavatory Service</b>     | <b>Apron (Tiedown)</b>          |
| ACAT       | <b>Comm. Sponsorship</b>  | <b>Cessna 172 JTA</b>        | <b>WOB</b>               | <b>ADS-B</b>                  | Daily Parking Lots   | <b>Sierra Aero/ML Off</b>        | <b>Jet A (Contract)</b>     | <b>Tugging</b>              | <b>Apron (Parking)</b>          |
| Legal      | <b>Air Show</b>           | Fly Quiet Programs           | <b>Red Truck</b>         | <b>TUF-Landing Fees (25%)</b> | Associate Land Areas | <b>EAA</b>                       | <b>Avgas (Full-Service)</b> | <b>GPU Services</b>         | <b>TUF - FBO Handling (75%)</b> |
|            | Home Basing Incentive     | MLAT                         | <b>Long Term Parking</b> | Runways                       |                      | <b>Phoenix Hangar/CAP</b>        | <b>Avgas (Self-Service)</b> | <b>Potable Water</b>        | <b>Overnight Hangars %</b>      |
|            | Real Estate Partnership   | Cameras                      | <b>Rental Cars</b>       | Taxiways                      |                      | <b>T-Hangars</b>                 |                             | Oil                         |                                 |
|            | TC Helipad                |                              |                          | Apron (Ex. FBO)               |                      | <b>Executive Hangars</b>         |                             |                             |                                 |
|            | Ponderosa Golf Course     |                              |                          | Associated Land               |                      | <b>Super Exec Hangars</b>        |                             |                             |                                 |
|            | Fire Station              |                              |                          | Hangars Used for Storage      |                      | <b>Soar Truckee</b>              |                             |                             |                                 |
|            | Waddle Ranch              |                              |                          |                               |                      | <b>Skydive Truckee</b>           |                             |                             |                                 |
|            | Truckee Springs           |                              |                          | <b>Based Aircraft</b>         |                      | <b>Care Flight</b>               |                             |                             |                                 |
|            | Alder Hill Property       |                              |                          | <b>Transient Aircraft</b>     |                      | <b>Overnight Hangars</b>         |                             |                             |                                 |
|            | L shaped Property         |                              |                          |                               |                      | <b>Surf Air</b>                  |                             |                             |                                 |
|            | TCPUD Property*           |                              |                          |                               |                      | <b>FBO (land/apron/terminal)</b> |                             |                             |                                 |