

General Manager's Report

Item 1 – Upcoming Training/Conferences Item 2 – ACT Update Item 3 – Budget Timeline for 2022 Budget Item 4 – Up Coming Meetings Item 5 – District Goals Review Attachments

Item 1 – Upcoming Training/Conference Opportunities

There are many great conference and training opportunities in 2021. As you can see from the list below, there are various in-person conference opportunities coming up this year. Some upcoming training opportunities include the following:

- Special District Leadership Academy South Lake Tahoe CA September 26-29, 2021 (New Board Members are highly encouraged to attend this training if able)
- National Airports conference Savannah GA September 26-28, 2021
- NBAA Convention and Exhibition Las Vegas NV October 12-14, 2021
- NATA Aviation Business Conference Miami FL November 3-4, 2021
- 36th Annual Aviation Issues Conference Kauai HI January 9-13, 2022
- Airport Management Short Course Monterey CA- January 23-26, 2022
- Airport Planning, Design, and Construction Symposium Nashville, TN, March 1-3, 2022
- AAAE Annual Conference and Exposition Seattle WA June 5-8, 2022

Item 2 – ACT Update

Our forth Airport Community Team meeting was held on September 8, 2021. The theme of the meeting was Airplane Noise, what makes noise on an aircraft, and technology to make them quieter. We had 14 community members in attendance in addition to 8 staff and Board members. Attached is a Briefing of the meeting for a more detailed review of the meeting.

Our topic for October 13th will be a discussion about airport hangars. We will answer questions as to why doesn't the District build more hangars, can I lease property to build a private hangar, what is the process to lease a hangar, what are "Fly Quiet" incentives, how does the wait list function, and other questions related to airport hangars and hangar leasing. There will also be an opportunity for community members to interact with and ask questions with Airport Staff and Board Members in attendance.

Item 3 – Budget Timeline for 2022 Budget Process.

This is a monthly update on the Budget timeline for the FY2022 Budget process. Below is the proposed schedule subject to change:

- September 22nd Presentation of 1st Draft of Preliminary Budget
- October 27th Presentation of 2nd Draft of Preliminary Budget
- December 1st Adoption of 2022 Final Budget and 2022 District Goals

Item 4 – Upcoming Board Meeting Schedule

Board Meeting dates are as follows:

- October 27, 2021 (No Meeting in November)
- December 1, 2021

Item 5 – Review of District Goals

Staff will review future goals with the Board. Included in this report are Goal Worksheets that we can review together.

Attachments to GM Report

Item 2 – ACT Meeting Briefing

Item 5 – District Goals for 2021 and Goal Worksheets