

**TRUCKEE TAHOE AIRPORT**  
**TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA**  
**AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2022-2032**  
**SUMMARY OF PROJECT COSTS**  
**(Based on 2021 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Construction Cost	Engineering & Administration	Total Project Cost	F.A.A. Participation	State Participation	Sponsor Participation
1	Yes	D	2022	Approved	Runway 11 REIL Power Relocation - Reimbursement for RA and Construction	\$ 85,144	\$ 94,375	\$ 179,519	\$ 161,567	\$ 8,078	\$ 9,874
<b>TOTAL FOR 2022</b>						<b>\$ 85,144</b>	<b>\$ 94,375</b>	<b>\$ 179,519</b>	<b>\$ 161,567</b>	<b>\$ 8,078</b>	<b>\$ 9,874</b>
2	Yes	D	2023	Approved	Reconstruct Existing Runway 2-20 with Airfield Lighting - Construct (Phase 2)						
					Runway 2-20 (75' x 4,654')	\$ 4,800,000	\$ 912,000	\$ 5,712,000	\$ 5,140,800	\$ 257,040	\$ 314,160
					Electrical - New Duct, Cable, Runway Lights/Base Cans, Signs, and Regulator	\$ 500,000	\$ 95,000	\$ 595,000	\$ 535,500	\$ 26,775	\$ 32,725
<b>TOTAL FOR 2023</b>						<b>\$ 5,300,000</b>	<b>\$ 1,007,000</b>	<b>\$ 6,307,000</b>	<b>\$ 5,676,300</b>	<b>\$ 283,815</b>	<b>\$ 346,885</b>
3	Yes	D	2024	Submit 2023	Replace FAA VASI with New FAA 4-box PAPI R/W 20 - Design/Construct	\$ 100,000	\$ 30,000	\$ 130,000	\$ 117,000	\$ 5,850	\$ 7,150
					FAA Reimbursable Agreement (Design Oversight, Inspection, Flight Check)		\$ 90,000	\$ 90,000	\$ 81,000	\$ 4,050	\$ 4,950
<b>TOTAL FOR 2024</b>						<b>\$ 100,000</b>	<b>\$ 120,000</b>	<b>\$ 220,000</b>	<b>\$ 198,000</b>	<b>\$ 9,900</b>	<b>\$ 12,100</b>
No Scheduled Project for 2025											
<b>TOTAL FOR 2025</b>						<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
4	Yes	D	2026	Submit 2025	Relocate Taxiway G and extend associated Cross Taxiways with Airfield Lighting - Design/Construct						
					Taxiway G (50' x 4,504')	\$ 3,586,000	\$ 1,005,000	\$ 4,591,000	\$ 4,131,900	\$ 206,595	\$ 252,505
					Electrical - New Duct, Pullboxes, Signs, Solar Taxiway Lights and Edge Reflectors	\$ 167,000	\$ 47,000	\$ 214,000	\$ 192,600	\$ 9,630	\$ 11,770
					Connector Taxiways (associated with relocation of Taxiway G): Taxiway A(50' x 235'), Taxiway N(50' x 95'), Taxiway P(50' x 95'), Taxiway Q(50' x 120'), Taxiway R(50' x 86'), Taxiway S(50' x 95'), Taxiway V(50' x 95')	\$ 1,184,000	\$ 332,000	\$ 1,516,000	\$ 1,364,400	\$ 68,220	\$ 83,380
					Electrical - New Duct, Pullboxes, Signs, Solar Taxiway Lights and Edge Reflectors	\$ 55,000	\$ 16,000	\$ 71,000	\$ 63,900	\$ 3,195	\$ 3,905
<b>TOTAL FOR 2026</b>						<b>\$ 4,992,000</b>	<b>\$ 1,400,000</b>	<b>\$ 6,392,000</b>	<b>\$ 5,752,800</b>	<b>\$ 287,640</b>	<b>\$ 351,560</b>
5	Yes	D	2027	Submit 2026	Reconstruct Apron A2 - 239,000 sq. ft. - Design/Construct	\$ 3,020,000	\$ 845,600	\$ 3,865,600	\$ 3,479,040	\$ 173,952	\$ 212,608
<b>TOTAL FOR 2027</b>						<b>\$ 3,020,000</b>	<b>\$ 845,600</b>	<b>\$ 3,865,600</b>	<b>\$ 3,479,040</b>	<b>\$ 173,952</b>	<b>\$ 212,608</b>
No Scheduled Project for 2028											
<b>TOTAL FOR 2028</b>						<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
6	Yes	D	2029	Submit 2025	Runway 11-29 (East) - 100' x 2,200' - Reconstruct Runway - Design/Construct	\$ 2,900,000	\$ 812,000	\$ 3,712,000	\$ 3,340,800	\$ 167,040	\$ 204,160
<b>TOTAL FOR 2029</b>						<b>\$ 2,900,000</b>	<b>\$ 812,000</b>	<b>\$ 3,712,000</b>	<b>\$ 3,340,800</b>	<b>\$ 167,040</b>	<b>\$ 204,160</b>
7	Yes	D	2030	Submit 2027	Reconstruct Apron A1 - 234,000 sq. ft. - Design/Construct	\$ 1,920,000	\$ 537,600	\$ 2,457,600	\$ 2,211,840	\$ 110,592	\$ 135,168
<b>TOTAL FOR 2030</b>						<b>\$ 1,920,000</b>	<b>\$ 537,600</b>	<b>\$ 2,457,600</b>	<b>\$ 2,211,840</b>	<b>\$ 110,592</b>	<b>\$ 135,168</b>
8	Yes	D	2031	Submit 2028	Construct New Apron F4 - 192,000 sq. ft. - Design/Construct	\$ 2,177,000	\$ 610,000	\$ 2,787,000	\$ 2,508,300	\$ 125,415	\$ 153,285
<b>TOTAL FOR 2031</b>						<b>\$ 2,177,000</b>	<b>\$ 610,000</b>	<b>\$ 2,787,000</b>	<b>\$ 2,508,300</b>	<b>\$ 125,415</b>	<b>\$ 153,285</b>
9	Yes	D	2032	Submit 2029	Construct New Aircraft Control Tower - Design/Construct (Also Apply for Supplemental Funding)	\$ 9,000,000	\$ 1,350,000	\$ 10,350,000	\$ 9,315,000	\$ 465,750	\$ 569,250
<b>TOTAL FOR 2032</b>						<b>\$ 9,000,000</b>	<b>\$ 1,350,000</b>	<b>\$ 10,350,000</b>	<b>\$ 9,315,000</b>	<b>\$ 465,750</b>	<b>\$ 569,250</b>
<b>TOTAL</b>						<b>\$ 29,494,144</b>	<b>\$ 6,776,575</b>	<b>\$ 36,270,719</b>	<b>\$ 32,643,647</b>	<b>\$ 1,632,182</b>	<b>\$ 1,994,890</b>