

## 2021 Air Show and Family Festival Budget

Event Expenses 2022	Budget 2022	Budget Totals	
<b>Family Festival and STEM Expo Expenses</b>			
Entertainment - KidZone puppet shows, small bands, etc.	\$ 3,000.00		
Bounce Houses	\$ 700.00		
Supplies	\$ 300.00		
Medical Equipment	\$ 1,500.00		
Sound Management - PA System	\$ 7,500.00		
Event Security	\$ 2,000.00		
Golf Carts	\$ 3,250.00		
Logo Gear	\$ 500.00		
Volunteer Lunch (including Fire and Police)	\$ 2,500.00		
Port-o-Potties	\$ 4,300.00		
Shade Tents, Tables, Chairs	\$ 14,500.00		
Garbage-Lyons Club	\$ 1,000.00		
Info. Booth - Big Brothers/Sisters	\$ 1,000.00		
<b>Total for FF &amp; STEM Expo</b>	<b>\$ 42,050.00</b>	<b>42,050</b>	<b>42,050</b>
<b>Air Show Performers, Aircraft</b>			
AV Gas and Oil for performers and statics	\$ 7,500.00		
Accommodations	\$ 8,000.00		
Rental Cars	\$ 4,000.00		
Announcer	\$ 2,000.00		
Air Boss	\$ 1,500.00		
Aviation Acts	\$ 25,000.00		
Static Aircraft Displays	\$ 1,000.00		
Liability Insurance	3,000		
<b>Total for Air Show/Aircraft</b>	<b>\$ 52,000.00</b>	<b>52,000</b>	<b>52,000</b>
<b>Event Management and Planning, Marketing/PR/Design</b>			

Event Management/Planning, Marketing, PR, Design	\$ 26,000.00		
Ad Buys in Airport District	\$ 2,500.00		
Website Updates	\$ 800.00		
<b>Total for Event Management and Planning, Marketing, PR, Design</b>	<b>\$ 29,300.00</b>	<b>29,300</b>	<b>29,300</b>
<b>Total for the above:</b>			<b>123,350</b>
<b>Non-Profit Air Show Service Agreement Fee</b>			
EAA Young Eagles	\$ 22,000.00		
Kid Zone	\$ 22,000.00		
Truckee Optimists	\$ 22,000.00		
<b>Total for service agreement</b>	<b>\$ 66,000.00</b>	<b>66,000</b>	
<b>GRAND TOTAL:</b>		<b>189,350</b>	