

DRAFT - Truckee Tahoe Airport District 2022 Goals

Stay focused on our Mission: *The Truckee Tahoe Airport aims to provide safe, high-quality services and facilities, reduce impact on airport neighbors and the environment, and invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.*

Focus Areas for 2022

(Not in Order of Priority)

PROVIDE SAFE, HIGH-QUALITY SERVICES AND FACILITIES
REDUCE IMPACT ON AIRPORT NEIGHBORS AND THE ENVIRONMENT
INVEST IN OPPORTUNITIES THAT INCREASE COMMUNITY SAFETY

Specific 2022 Goals

- Complete Master Plan update/refresh project in 2022. Hold Master Plan outreach Meetings in March/April to secure public input and comment. As part of the early phase of this project, submit 3rd Runway Feasibility analysis to FAA by late spring 2022 along with updated ALP. Continue to advance new flight procedures as well as 3rd Runway flight procedures as part of this effort.
- Fully utilize the 2021 Revenue and Cost Allocation Analysis to enhance and inform District rate setting including updating rates, fees, and charges as well as property and ground lease rates. Look for cost saving opportunities in all aspects of District operations and programs.
- Be a partner to assist in the success of the Climate Transformation Alliance. Implement meaningful education and outreach to local pilots, passenger, and corporate operators regarding Green House Gas impacts of their operation. Continue implementation of District Carbon Reduction Strategies in District Green House Gas Reduction Plan. Increase the blending of Sustainable Aviation Fuels (SAF) from 10% to 20% in 2022.
- Work with the Board of Directors and Staff to update the appearance, strategic messaging and positioning of the District website. Update and finalize our District Communications Plan including quarterly communication goals and strategies.
- Continue supporting efforts to create more local affordable workforce housing. Assist the new Truckee Tahoe Workforce Housing JPA to successfully secure units for our District employees.

Other Goal Ideas we can consider:

- Review new and/or additional Fly Quite Incentive Program to replace home basing incentive.
- Develop strategy for decommissioning older hangar rows and replace with shade hangars.
- Air Traffic Control Tower Facility long term strategy
- Fuels Reduction and Forest Management
- Other ideas from Board of Directors, Staff, and public

DRAFT