

2021 AMCG Payroll Allocation

PLEASE ENTER THE AMOUNT OF TIME SPENT IN EACH COST CENTER AS A PERCENTAGE THAT ADDS UP TO 100%—CHECK COLUMN M IS AT ZERO WHEN YOU ARE FINISHED.

Position	Cost Center District		Cost Center District		Cost Center District		Cost Center Airport		Cost Center FBO		Cost Center FBO		Cost Center FBO	
	Governance	Community Investments	Noise & Annoyance Programs	Non-Aviation Real Estate	Airside	Landside	Aviation Real Estate	Aviation Fuels	Other Products & Services	Facilities	Total	CK		
Example	2%	15%	9%	36%	5%	18%	2%	1%	1%	100%	0.00%			
General Manager	40%	15%	14%	5%	7%	3%	5%	5%	3%	100%	0.00%			
Director of Aviation & Community Services	23%	10%	25%	5%	10%	5%	15%	1%	5%	100%	0.00%			
IT Manager	5%	0%	5%	0%	30%	30%	0%	10%	10%	100%	0.00%			
Aviation & Community Relations Manager	15%	20%	20%	5%	10%	10%	5%	5%	5%	100%	0.00%			
Aviation & Community Services Property Manager	5%	5%	5%	20%	10%	10%	35%	0%	5%	100%	0.00%			
Seasonal AVCOM Emily	50%	5%	5%	5%	30%	0%	0%	0%	5%	100%	0.00%			
Aviation & Community Services Program Coordinator DVQ	10%	5%	85%	0%	0%	0%	0%	0%	0%	100%	0.00%			
Pilot & Passenger Outreach Coordinator Mark	5%	15%	60%	0%	5%	0%	5%	0%	0%	100%	0.00%			
Director of Operations & Maintenance	5%	10%	5%	5%	15%	20%	10%	10%	5%	100%	0.00%			
O&M Supervisor	1%	3%	1%	1%	15%	14%	10%	30%	20%	100%	0.00%			
O&M Tech 1	0%	2%	1%	0%	12%	10%	10%	35%	25%	100%	0.00%			
O&M Tech 2	0%	2%	1%	0%	12%	10%	10%	35%	25%	100%	0.00%			
O&M Tech 3	0%	2%	1%	0%	12%	10%	10%	35%	25%	100%	0.00%			
Director for Finance & Administration	44%	4%	1%	2%	5%	5%	2%	35%	1%	100%	0.00%			
Staff Accountant	10%	10%	5%	20%	5%	5%	30%	0%	5%	100%	0.00%			
Accounting Clerk	5%	3%	1%	1%	20%	20%	5%	15%	15%	100%	0.00%			
HR Manager/District Clerk	55%	5%	5%	5%	5%	5%	5%	5%	5%	100%	0.00%			
Facility Maintenance Manager	1%	5%	0%	40%	5%	5%	30%	2%	5%	100%	0.00%			
Safety & Security Manager	10%	10%	5%	0%	30%	25%	0%	5%	10%	100%	0.00%			