

Annular Air Show and Family Festival Budget

Expense	Budget	
Air Show Performers, Aircraft, & Logistics		
AV Gas and oil for performers and statics	\$	11,000.00
Accommodations	\$	23,000.00
Rental Cars	\$	6,000.00
Smoke Oil	\$	1,200.00
Announcer	\$	1,600.00
Air Boss	\$	1,350.00
Aviation Acts and Static Displays	\$	38,000.00
Liability Insurance	\$	3,872.00
ICAS Attendance	\$	-
NBAA Attendance	\$	-
Total	\$	86,022.00
Event Logistics		
Port a Potty	\$	6,486.18
Garbage Dumpsters	\$	-
Signs (ramp, parking, banners, ets)	\$	1,000.00
Shade Tents, tables, Chairs	\$	14,221.00
First Aid Supplies	\$	500.00
Sound management - PA System	\$	7,500.00
Event Security & Traffic Control	\$	4,000.00
Barricades	\$	-
Golf Carts	\$	3,250.00
Water Distirbutor	\$	-
Garbage Duty day of Event	\$	1,000.00
Total	\$	37,957.18
Family Festival Activities		
Entertainment	\$	2,000.00
Bounce Houses	\$	700.00
Supplies	\$	300.00
Misc.	\$	1,000.00
Total	\$	4,000.00
Vendor Area		
Vendor Area prep		
Vendor set up Supplies		
Total	\$	-

Info Booth

ATMs	\$	-
Supplies and Equipment		
Total	\$	-

Expense**Budget****Volunteer Expenses**

Logo Gear	\$	2,000.00
EMT Uniforms	\$	250.00
Volunteer Lunch (including police Fire and performers)	\$	2,500.00
Total	\$	4,750.00

Saturday VIP Area

VIP Food	\$	9,322.00
Sponsor VIP Support	\$	1,200.00
Total	\$	10,522.00

Marketing

PR/Advertising/Project Management	\$	26,000.00
Graphics/Printing	\$	1,000.00
News Media	\$	4,500.00
Sponsorship Consultant	\$	1,000.00
Website	\$	1,500.00
Photographer/Videographer	\$	2,000.00
Total	\$	36,000.00

Non-Profit Air Show Service Agreement Fee

EAA Young Eagles	\$	22,000.00
Kid Zone	\$	22,000.00
Truckee Optimists	\$	22,000.00
Total	\$	66,000.00

Contingency \$ **5,000.00**

Event Total \$ **250,251.18**

Cost for Past Air Shows and Honor Flight

	Total Cost	
2018	\$264,871	Board approved an additional \$15,000 from event revenue realized in 2018.
2019	\$252,328	
2020		
Honor Flight	\$ 83,245.00	
Non-Profits	\$66,000	
Cancel 2020	\$ 14,925.00	Deposits were rolled over to 2021 but were lost with 2021 Cancellations.
	\$ 27,914.00	Unrecoverable Costs due to COVID-19 Cancellation.
2020 Total	\$ 192,084.00	