

All In Costs

Airshow Labor Calculation

Rates based on 1/1/21 actuals and a multiplier of 1.25/1.5/2x hourly rate to calculate overhead

	hourly	yearly	1.25x	yearly	1.5x	yearly	2x	yearly
O&M line employee (based on tech 3)	35.64	74,131.20	44.55	92,664.00	53.46	111,196.80	71.28	148,262.40
seasonal line employee	27.38	56,950.40	34.23	71,188.00	41.07	85,425.60	54.76	113,900.80
Supervisor	45.69	95,042.13	57.12	118,802.67	68.54	142,563.20	91.39	190,084.27
Dave	67.81	141,044.80	84.76	176,306.00	101.72	211,567.20	135.62	282,089.60
Stacey	41.31	85,924.80	51.64	107,406.00	61.97	128,887.20	82.62	171,849.60
GM	89.35	185,848.00	111.69	232,310.00	134.03	278,772.00	178.70	371,696.00
Hardy	67.08	139,526.40	83.85	174,408.00	100.62	209,289.60	134.16	279,052.80
Mitch	48.05	99,944.00	60.06	124,930.00	72.08	149,916.00	96.10	199,888.00
AVCOM Staff Avg 6	39.50	82,153.07	49.37	102,691.33	59.25	123,229.60	78.99	164,306.13

By Day	Ops & Maint	6a-930p
Open	O&M	534.60
Mid	O&M	534.60
Close	O&M	534.60
Supr	Supervisor	685.40
Dir	Director	813.72
		3,102.92

Meetings	2 hours monthly	3 hours monthly	Total monthly	Total Yearly
GM	268.05	402.08	670.13	8,041.50
Stacey	123.93		123.93	1,487.16
Staff	106.92		106.92	1,283.04
Dave		305.15	305.15	3,661.74
				14,473.44

Week of Airshow Costs	5 EE's 2 before	Day Of Show	3 EE's day after	Week Total
O&M (8)	2,673.00	4,276.80	1,603.80	8,553.60
O&M Seasonal (4)		1,642.80		1,642.80
Supervisors (3)		2,056.20		2,056.20
Director		813.72		813.72
GM		1,072.20		1,072.20
Stacey		495.72		495.72
AVCOM Dir		804.96		804.96
AVCOM Staff (6)		2,843.76		2,843.76
Building Maint		576.60		576.60
	2,673.00	14,582.76	1,603.80	18,859.56

Meetings & Week of Airshow Costs 33,333.00