

Guiding Principle #1: Safe, High-Quality Services, and Facilities

(not in order of priority)

Goal	Review/Tasks/Action Steps	Timeline ¹
(1) Update rates fees and charges and review current differential pricing	- Consider landing fee policy, update TU/ramp fees, and consider special handling fees for holidays, weekends, etc.	Q2 - 2022
(2) What is our long-term strategy for Hangars?	- Should local commercial business have priority access to exe. Hangars when the provide services to general public. - Assure no unflyable aircraft are in hangars - Evaluate the cost effectiveness of repairing older hangar rows vs. other options such as shade hangars.	Q2 – 2022 Q2 – 2022 Q3 – 2022
(3) What FBO Services should be added or drop?	- GPU, Lav, Water, baggage handling	Q2 – 2022
(4) What investments need to be made to implement our Safety Gap Analysis?	- Staff has the resources necessary to implement recommendations from Plan. Staff will report in quarterly Safety Reports on progress.	Q3 – 2022
(5) What is our long-term strategy for Air Traffic Control and Tower facilities	- Staff is working on BIL AIG funding for this project.	Q4 – 2022
(6) Create an enforceable and fair hangar use policy	- What type of personal items and/or vehicles can be stored in hangars?	Q2 – 2022
(7) Implement new Communications Plan	- Present communications plan for Board Approval - Update and refurbish website	Q3 – 2022
(8) Do we anticipate any changes coming to this guiding principle in the next 10 years?	- This Goal should be reviewed each time the District reviews this Guiding Principle	Ongoing

¹ “Q” refers to Quarter of year.

Guiding Principle #2: Reduced Impact on Neighbors and Environment (not in order of priority)

Goal	Review/Tasks/Action Steps	Timeline ²
(1) Complete Master Plan Update and Runway 16/34 as well as displaced threshold on Runway 11 review.	<ul style="list-style-type: none"> - Complete outreach meeting - Complete 3rd Runway working paper - Submit to FAA 	Q2 – 2022 Q2 – 2022 Q2/3 – 2022
(2) Encourage safe noise and annoyance compliance with aviators?	<ul style="list-style-type: none"> - Do we need to update our NAP procedures? - Consider new Fly Quiet Incentive to replace Home Basing incentive. - Encourage chief pilots of charters to create special procedures. - Reduce Encroachment on Nighttime Quiet Hours. 	Q3 – 2022 Q3 – 2022 Ongoing Q3 – 2022
(3) What are our plans and Goals to reduce District GHG Emissions?	<ul style="list-style-type: none"> - Increase % of SAF - Consider Solar options for hangar roofs or a Solar Shade Hangar Structure. - Young Eagles – GHG and noise footprint awareness - Be a partner to assist in the success of the Climate Transformation Alliance. - How do we discourage unnecessary operations that contribute to GHG emissions? 	Q4 – 2022 Q3 – 2022 Q2 – 2022 Ongoing Ongoing
(4) Continue to advance and complete flight procedures	<ul style="list-style-type: none"> - Complete outreach meetings and prepare final submittals to FAA for publishing. 	Q4 – 2022
(5) Develop local power generation resources to reduce reliance on piped-in power.	<ul style="list-style-type: none"> - Work with TDPUD and other resources/agencies to understand options available to District for power generation particularly solar. 	2022/2023

² “Q” refers to Quarter of year.

Guiding Principle #3: Investments for Sustained Community Benefit (not in order of priority)

Goal	Review/Tasks/Action Steps	Timeline ³
(1) How should we invest/expend property taxes?	<ul style="list-style-type: none"> - Create a Strategy or Policy Instruction on use of Property Taxes. - Discuss topic in Board Workshop - Discuss what limitations we place on ourselves regarding how property taxes are used? - Should we be trying to have more money to invest in the community? (This should be a topic for a Board Workshop) 	<p>2022</p> <p>2022</p> <p>2022</p> <p>2022</p>
(2) Inform and educate constituents on the fascial impact of TTAD on our community using the 2018 Economic Impact Study.	<ul style="list-style-type: none"> - Create through Communications Plan. Plan social media posts on highlights of Study. 	Q3 - 2022
(3) Is it okay to pay for one-time events that do not offer clear “sustained community benefit?”	<ul style="list-style-type: none"> - - Place on Agenda for future Board discussion. Staff will add to rolling agenda. (This is a workshop item that could be discussed with goal 1 above) 	2022
(4) Define Culture of Airport – Who do we serve.	<ul style="list-style-type: none"> - - Place on agenda for future Board discussion. Staff will add to rolling agenda 	2022
(5) Update and implement a revised PI311	<ul style="list-style-type: none"> - Update policy and Place on Board Agenda for action. 	Q1 – 2022
(6) Plan for District Non-Aviation land on Soaring Way.	<ul style="list-style-type: none"> - Place on Agenda for future Board discussion. Staff will add to rolling agenda. - This item will be discussed extensively with Phase II of Master Plan. 	<p>Q3 – 2022</p> <p>Q3/Q4 - 2022</p>
(7) Revise our emphasis on locals Housing Programs	<ul style="list-style-type: none"> - Continue to support MHC - Continue to support TTWHA on projects if approved by current Board 	Ongoing

³ “Q” refers to Quarter of year.

	- End our single project support for Dollar Creek Crossing and RPL.	
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