

TRUCKEE TAHOE AIRPORT
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2022-2032
SUMMARY OF PROJECT COSTS
(Based on 2021 Unit Prices)

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Construction Cost	Engineering & Administration	Total Project Cost	F.A.A. Participation	State Participation	Sponsor Participation
1	Yes	D	2022	Approved	Runway 11 REIL Power Relocation - Reimbursement for RA and Construction	\$ 85,144	\$ 94,375	\$ 179,519	\$ 161,567	\$ 8,078	\$ 9,874
TOTAL FOR 2022						\$ 85,144	\$ 94,375	\$ 179,519	\$ 161,567	\$ 8,078	\$ 9,874
2	Yes	D	2023	Approved	Reconstruct Existing Runway 2-20 with Airfield Lighting - Construct (Phase 2)						
					Runway 2-20 (75' x 4,654')	\$ 3,900,000	\$ 741,000	\$ 4,641,000	\$ 4,176,900	\$ 208,845	\$ 255,255
					Electrical - New Duct, Cable, Runway Lights/Base Cans, Signs, and Regulator	500,000	95,000	595,000	535,500	26,775	32,725
TOTAL FOR 2023						\$ 4,400,000	\$ 836,000	\$ 5,236,000	\$ 4,712,400	\$ 235,620	\$ 287,980
3	Yes	D	2024	Submit 2023	Replace FAA VASI with New FAA 4-box PAPI R/W 20 - Design/Construct	\$ 100,000	\$ 30,000	\$ 130,000	\$ 117,000	\$ 5,850	\$ 7,150
					FAA Reimbursable Agreement (Design Oversight, Inspection, Flight Check)	-	90,000	90,000	81,000	4,050	4,950
TOTAL FOR 2024						\$ 100,000	\$ 120,000	\$ 220,000	\$ 198,000	\$ 9,900	\$ 12,100
No Scheduled Project for 2025											
TOTAL FOR 2025						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Yes	D	2026	Submit 2025	Relocate Taxiway G and extend associated Cross Taxiways with Airfield Lighting - Design/Construct						
					Taxiway G (50' x 4,504')	\$ 3,586,000	\$ 1,005,000	\$ 4,591,000	\$ 4,131,900	\$ 206,595	\$ 252,505
					Electrical - New Duct, Pullboxes, Signs, Solar Taxiway Lights and Edge Reflectors	167,000	47,000	214,000	192,600	9,630	11,770
					Connector Taxiways (associated with relocation of Taxiway G): Taxiway A(50' x 235'), Taxiway N(50' x 95'), Taxiway P(50' x 95'), Taxiway Q(50' x 120'), Taxiway R(50' x 86'), Taxiway S(50' x 95'), Taxiway V(50' x 95')	1,184,000	332,000	1,516,000	1,364,400	68,220	83,380
					Electrical - New Duct, Pullboxes, Signs, Solar Taxiway Lights and Edge Reflectors	55,000	16,000	71,000	63,900	3,195	3,905
TOTAL FOR 2026						\$ 4,992,000	\$ 1,400,000	\$ 6,392,000	\$ 5,752,800	\$ 287,640	\$ 351,560
5	Yes	D	2027	Submit 2026	Reconstruct Apron A2 - 239,000 sq. ft. - Design/Construct	\$ 3,020,000	\$ 846,000	\$ 3,866,000	\$ 3,479,400	\$ 173,970	\$ 212,630
TOTAL FOR 2027						\$ 3,020,000	\$ 846,000	\$ 3,866,000	\$ 3,479,400	\$ 173,970	\$ 212,630
No Scheduled Project for 2028											
TOTAL FOR 2028						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Yes	D	2029	Submit 2028	Runway 11-29 (East) - 100' x 2,200' - Reconstruct Runway - Design/Construct	\$ 2,900,000	\$ 812,000	\$ 3,712,000	\$ 3,340,800	\$ 167,040	\$ 204,160
TOTAL FOR 2029						\$ 2,900,000	\$ 812,000	\$ 3,712,000	\$ 3,340,800	\$ 167,040	\$ 204,160
7	Yes	D	2030	Submit 2029	Reconstruct Apron A1 - 234,000 sq. ft. - Design/Construct	\$ 1,920,000	\$ 538,000	\$ 2,458,000	\$ 2,212,200	\$ 110,610	\$ 135,190
TOTAL FOR 2030						\$ 1,920,000	\$ 538,000	\$ 2,458,000	\$ 2,212,200	\$ 110,610	\$ 135,190
8	Yes	D	2031	Submit 2030	Construct New Apron F4 - 192,000 sq. ft. - Design/Construct	\$ 2,177,000	\$ 610,000	\$ 2,787,000	\$ 2,508,300	\$ 125,415	\$ 153,285
TOTAL FOR 2031						\$ 2,177,000	\$ 610,000	\$ 2,787,000	\$ 2,508,300	\$ 125,415	\$ 153,285
9	Yes	D	2032	Submit 2031	Construct New Aircraft Control Tower - Design/Construct (Also Apply for Supplemental Funding)	\$ 9,000,000	\$ 1,350,000	\$ 10,350,000	\$ 9,315,000	\$ 465,750	\$ 569,250
TOTAL FOR 2032						\$ 9,000,000	\$ 1,350,000	\$ 10,350,000	\$ 9,315,000	\$ 465,750	\$ 569,250
TOTAL						\$ 28,594,144	\$ 6,606,375	\$ 35,200,519	\$ 31,680,467	\$ 1,584,023	\$ 1,936,029