

**TRUCKEE TAHOE AIRPORT
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2022-2031**

**SUMMARY OF PROJECT COSTS
(Based on 2021 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Construction Cost	Engineering & Administration	Total Project Cost	FAA Participation				State Participation	Sponsor Participation
									AIP Entitlement	AIP Discretionary	AIG Allocated	AIG Competitive		
1	Yes	D	2022	Approved	Runway 11 REIL Power Relocation - Reimbursement for RA and Construction	\$ 85,144	\$ 94,375	\$ 179,519	\$ 161,567				\$ 8,078	\$ 9,874
TOTAL FOR 2022						\$ 85,144	\$ 94,375	\$ 179,519	\$ 161,567	\$ -	\$ -	\$ -	\$ 8,078	\$ 9,874
2	Yes	D	2023	Approved	Reconstruct Existing Runway 2-20 with Airfield Lighting - Construct (Phase 2) Runway 2-20 (75' x 4,654')	\$ 3,900,000	\$ 741,000	\$ 4,641,000	\$ 150,000	\$ 4,026,900			\$ 208,845	\$ 255,255
					Electrical - New Duct, Cable, Runway Lights/Base Cans, Signs, and Regulator	500,000	95,000	595,000	-	535,500			26,775	32,725
3	Yes	D	2023	N/A	New Snow Removal Equipment - Loader	240,000	20,000	260,000	-	-	234,000	-	\$ 11,700	\$ 14,300
TOTAL FOR 2023						\$ 4,400,000	\$ 836,000	\$ 5,236,000	\$ 150,000	\$ 4,562,400	\$ -	\$ -	\$ 235,620	\$ 287,980
4	Yes	D	2024	Submit 2023	Replace FAA VASI with New FAA 4-box PAPI R/W 20 - Design/Construct FAA Reimbursable Agreement (Design Oversight, Inspection, Flight Check)	\$ 100,000	\$ 30,000	\$ 130,000	\$ 117,000				\$ 5,850	\$ 7,150
						-	90,000	90,000	81,000				4,050	4,950
5	Yes	D	2024	EA	Environmental Assessment - Construct New Runway 16-34 and Associated Infrastructure		\$ 600,000	\$ 600,000	-	-	540,000	-	\$ 27,000	\$ 33,000
TOTAL FOR 2024						\$ 100,000	\$ 120,000	\$ 220,000	\$ 198,000	\$ -	\$ 540,000	\$ -	\$ 9,900	\$ 12,100
6	Yes	D	2025	Submit 2024	Construct New Aircraft Control Tower - Design/Construct	\$ 13,500,000	\$ 1,500,000	\$ 15,000,000				\$ 15,000,000	\$ -	\$ -
7	Yes	D	2025	Submit 2024	Hangar Row Replacement - Site Work - Design/Construct	\$ 2,500,000	\$ 350,000	\$ 2,850,000	-	-	-	2,565,000	\$ 128,250	\$ 156,750
8	Yes	D	2025	Submit 2024	Hangar Row Replacement - New Hangar Row - Design/Construct	\$ 3,200,000	\$ 400,000	\$ 3,600,000	-	-	-	3,240,000	\$ 162,000	\$ 198,000
TOTAL FOR 2025						\$ 19,200,000	\$ 2,250,000	\$ 21,450,000	\$ -	\$ -	\$ -	\$ 20,805,000	\$ 290,250	\$ 354,750
9	Yes	D	2026	Submit 2025	Relocate Taxiway G and extend associated Cross Taxiways with Airfield Lighting - Design/Construct Taxiway G (50' x 4,504')	\$ 3,586,000	\$ 1,005,000	\$ 4,591,000	\$ 300,000	\$ 3,831,900			\$ 206,595	\$ 252,505
					Electrical - New Duct, Pullboxes, Signs, Solar Taxiway Lights and Edge Reflectors	167,000	47,000	214,000	-	192,600			9,630	11,770
					Connector Taxiways (associated with relocation of Taxiway G): Taxiway A(50' x 235'), Taxiway N(50' x 95'), Taxiway P(50' x 95'), Taxiway Q(50' x 120'), Taxiway R(50' x 86'), Taxiway S(50' x 95'), Taxiway V(50' x 95')	1,184,000	332,000	1,516,000	-	1,364,400			68,220	83,380
					Electrical - New Duct, Pullboxes, Signs, Solar Taxiway Lights and Edge Reflectors	55,000	16,000	71,000	-	63,900			3,195	3,905
10	Yes	D	2026	EA 2024	New Runway 16-34 and Associated Infrastructure - Design		6,500,000	6,500,000	-	-		5,850,000	\$ 292,500	\$ 357,500
TOTAL FOR 2026						\$ 4,992,000	\$ 1,400,000	\$ 6,392,000	\$ 300,000	\$ 5,452,800	\$ -	\$ -	\$ 287,640	\$ 351,560
11	Yes	D	2027	Submit 2026	Reconstruct Apron A2 - 239,000 sq. ft. - Design/Construct	\$ 3,020,000	\$ 846,000	\$ 3,866,000	\$ 150,000	\$ 3,329,400			\$ 173,970	\$ 212,630
TOTAL FOR 2027						\$ 3,020,000	\$ 846,000	\$ 3,866,000	\$ 150,000	\$ 3,329,400	\$ -	\$ -	\$ 173,970	\$ 212,630
12	Yes	D	2027	EA 2024	New Runway 16-34 and Associated Infrastructure - Construction	\$ 24,000,000	\$ 4,560,000	\$ 28,560,000				\$ 25,704,000	\$ 1,285,200	\$ 1,570,800
TOTAL FOR 2028						\$ 24,000,000	\$ 4,560,000	\$ 28,560,000	\$ -	\$ -	\$ -	\$ 25,704,000	\$ 1,285,200	\$ 1,570,800
13	Yes	D	2029	Submit 2028	Runway 11-29 (East) - 100' x 2,200' - Reconstruct Runway - Design/Construct	\$ 2,900,000	\$ 812,000	\$ 3,712,000	\$ 300,000	\$ 3,040,800			\$ 167,040	\$ 204,160
TOTAL FOR 2029						\$ 2,900,000	\$ 812,000	\$ 3,712,000	\$ 300,000	\$ 3,040,800	\$ -	\$ -	\$ 167,040	\$ 204,160
14	Yes	D	2030	Submit 2029	Reconstruct Apron A1 - 234,000 sq. ft. - Design/Construct	\$ 1,920,000	\$ 538,000	\$ 2,458,000	\$ 150,000	\$ 2,062,200			\$ 110,610	\$ 135,190
TOTAL FOR 2030						\$ 1,920,000	\$ 538,000	\$ 2,458,000	\$ 150,000	\$ 2,062,200	\$ -	\$ -	\$ 110,610	\$ 135,190
15	Yes	D	2031	Submit 2030	Construct New Apron F4 - 192,000 sq. ft. - Design/Construct	\$ 2,177,000	\$ 610,000	\$ 2,787,000	\$ 150,000	\$ 2,358,300			\$ 125,415	\$ 153,285
TOTAL FOR 2031						\$ 2,177,000	\$ 610,000	\$ 2,787,000	\$ 150,000	\$ 2,358,300	\$ -	\$ -	\$ 125,415	\$ 153,285
TOTAL						\$ 62,794,144	\$ 12,066,375	\$ 74,860,519	\$ 1,559,567	\$ 20,805,900	\$ -	\$ 46,509,000	\$ 2,693,723	\$ 3,292,329