



TRUCKEE TAHOE AIRPORT DISTRICT BOARD OF DIRECTOR STAFF REPORT

AGENDA TITLE: Operations and Maintenance Department - Management Team Report

MEETING DATE: April 27, 2022

PREPARED BY: Dave Hoffman – Director of Operations and Maintenance

Item 1– Miscellaneous information

- 5 Hangar turn overs (new tenants)
- Advertising and interviewing for 2 open summer seasonal positions
- Integrating the WOB HVAC control system with the Admin. building system for consistent management and operation. FMP project: \$17K
- Truckee and North Tahoe Little League are again using the temporary batting cages erected in the maintenance shop. Available until the end of May
- Soliciting bids to replace flooring in the Admin. building upstairs bathrooms, staff breakroom and lobby due to heavy foot traffic.
- Soliciting bids for annual airfield markings. Budget: \$125K
- Hangar 1 is undergoing electrical engineering work to bring the facility up to code. Budget \$50K. Included in 2022 Budget.

Item 2 – Snapshot of March fuel sales

- Jet-A: 41,332 gal.
- 100LL: 4,458 gal.
- 100LL Self-Serve: 2,766 gal.
- GPU: \$4,876 (46)
- Potable water: \$2, \$160
- Lavatory service: \$936 (8)
- Total truck fuelings: 315
 - Jet-A: 180
 - 100LL: 135
- Approx. 104 hours dedicated to fueling aircraft in March.