

**TRUCKEE TAHOE AIRPORT
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2023-2031 (Updated 9/29/2022)
SUMMARY OF PROJECT COSTS
(Based on 2022 Unit Prices)**

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Delivery Method	Expected Bid Date	Construction Cost	Engineering & Administration	Total Project Cost	FAA Participation					State Participation	Sponsor Participation	Available FAA Funds			
											AIP Entitlement	AIP Discretionary	BIL/AIG Allocated	BIL ATP to be Requested	Federal Share Grant Total			AIP Entitlement	AIG Allocated		
1	Yes	D	2023	Approved	Reconstruct Existing Runway 2-20 with Airfield Marking and Lighting - Construct (Phase 2) - PCI = 30	DBB	February 2023	\$ 4,900,000	\$ 452,000	\$ 5,352,000	\$ 150,000	\$ 4,666,800	\$ -	\$ -	\$ 4,816,800	\$ 150,000	\$ 385,200				
2	Yes	D	2023	N/A	New Snow Removal Equipment - Loader	DBB	March 2023	312,000	20,000	332,000	-	-	298,800	-	298,800	-	33,200				
TOTAL FOR 2023								\$ 5,212,000	\$ 472,000	\$ 5,684,000	\$ 150,000	\$ 4,666,800	\$ 298,800	\$ -	\$ 5,115,600	\$ 150,000	\$ 418,400	\$ 150,000	\$ 590,000		
TOTAL FOR 2024								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 586,200
3	Yes	D	2025	Submit 2024	Remove/Replace 3" AC, Recompact AB - Hangar T/L A, B, C & M, Chandelle Way - Design/Construct Hangar T/L A, B, & C - PCI=65; T/L M - PCI=66; Chandelle Way - PCI=85-90 FAA Eligible FAA Ineligible	DBB	March 2025														
TOTAL FOR 2025								\$ 4,304,000	\$ 864,000	\$ 5,168,000	\$ 300,000	\$ 2,902,200	\$ 654,480	\$ -	\$ 3,856,680	\$ 150,000	\$ 1,161,320	\$ 300,000	\$ 881,200		
4	Yes	D	2025	Submit 2024	Reconstruct Apron A2 - 239,000 sq. ft. - Design/Construct - PCI=59	DBB	March 2025	3,020,000	538,000	3,558,000	300,000	2,902,200	-	3,202,200	150,000	205,800					
5	Yes	D	2026	Submit 2025	Remove/Replace 3" AC, Recompact AB - Apron A3 (PCI=68) and Connector Taxiway L (PCI=79) - Design/Construct*	DBB	March 2026	943,000	284,000	1,227,000	150,000	432,580	521,720	1,104,300	55,215	67,485					
6	Yes	D	2026	Submit 2025	Construct New Aircraft Control Tower - Design/Construct	DBB	March 2026	13,500,000	1,500,000	15,000,000	-	-	-	14,250,000	94,785	655,215					
TOTAL FOR 2026								\$ 14,443,000	\$ 1,784,000	\$ 16,227,000	\$ 150,000	\$ 432,580	\$ 521,720	\$ 14,250,000	\$ 15,354,300	\$ 150,000	\$ 722,700	\$ 150,000	\$ 521,720		
7	Yes	D	2027	Submit 2025	Relocate Taxiway G and Extend Associated Cross Taxiways with Airfield Marking and Lighting - Design/Construct	DBB	March 2027	4,992,000	788,000	5,780,000	150,000	5,052,000	-	5,202,000	150,000	428,000					
TOTAL FOR 2027								\$ 4,992,000	\$ 788,000	\$ 5,780,000	\$ 150,000	\$ 5,052,000	\$ -	\$ 5,202,000	\$ 150,000	\$ 428,000	\$ 150,000	\$ -			
TOTAL FOR 2028								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	
8	Yes	D	2029	Submit 2028	Reconstruct Runway 11-29 (East) - 100' x 2,200' - Design/Construct - PCI=75	DBB	March 2029	3,200,000	896,000	4,096,000	300,000	3,386,400	-	3,686,400	150,000	259,600					
TOTAL FOR 2029								\$ 3,200,000	\$ 896,000	\$ 4,096,000	\$ 300,000	\$ 3,386,400	\$ -	\$ 3,686,400	\$ 150,000	\$ 259,600	\$ 300,000	\$ -			
9	Yes	D	2030	Submit 2029	Reconstruct Apron A1 - 234,000 sq. ft. - Design/Construct - PCI=61	DBB	March 2029	1,920,000	538,000	2,458,000	150,000	2,062,200	-	2,212,200	110,610	135,190					
TOTAL FOR 2030								\$ 1,920,000	\$ 538,000	\$ 2,458,000	\$ 150,000	\$ 2,062,200	\$ -	\$ 2,212,200	\$ 110,610	\$ 135,190	\$ 150,000	\$ -			
10	Yes	D	2031	Submit 2030	Construct New Apron F4 - 192,000 sq. ft. - Design/Construct	DBB	March 2029	2,177,000	610,000	2,787,000	150,000	2,358,300	-	2,508,300	125,415	153,285					
TOTAL FOR 2031								\$ 2,177,000	\$ 610,000	\$ 2,787,000	\$ 150,000	\$ 2,358,300	\$ -	\$ 2,508,300	\$ 125,415	\$ 153,285	\$ 150,000	\$ -			
TOTAL								\$ 36,248,000	\$ 5,952,000	\$ 42,200,000	\$ 1,350,000	\$ 20,860,480	\$ 1,475,000	\$ 14,250,000	\$ 37,935,480	\$ 986,025	\$ 3,278,495				

*Project to be bid with alternates such that AIG funding can fully fund a stand alone phase of the project