

2023 Airshow - Draft Proposal

<u>KidZone & Science, Technology, Engineering, Math Expo</u>	<u>Expense</u>
Puppet shows, small bands, entertainment	\$ 3,300.00
Bounce Houses	\$ 770.00
Supplies	\$ 330.00
Historic Aircraft Display	\$ 15,000.00
Total for KidZone & Science, Technology, Engineering, Math Expo	\$ (19,400.00)

<u>Event Support</u>	<u>Expense</u>
Shade Tents, Tables, Chairs	\$ 20,000.00
Medical Equipment	\$ 1,500.00
Sound Management - PA System	\$ 7,500.00
Radio Rental	\$ 650.00
Event Security	\$ 2,000.00
Barricade rentals	\$ 2,000.00
Golf Carts	\$ 3,500.00
NV County Health food vendor permit	\$ 400.00
Liability Insurance	\$ 3,000.00
Ice	\$ 550.00
Water	\$ 500.00
Banners	\$ 300.00
Janitorial Services	\$ 1,000.00
Port-o-Potties	\$ 5,500.00
Photography	\$ 1,000.00
Non-Profit organizations	\$ 2,000.00
Volunteer safety meetings	\$ 750.00
Volunteer Lunches (including Fire and Police)	\$ 4,000.00
Friday night event	\$ 650.00
Passes with lanyards	\$ 150.00
Logo Gear	\$ 750.00
Total for Event Support	\$ (57,700.00)

<u>Air Show Performers</u>	<u>Expense</u>
International Council of Air Shows (ICAS) membership	\$ 1,830.00
ICAS Conference 3 attendees	\$ 4,000.00
Fuel and Oil	\$ 7,500.00
Accommodations	\$ 20,000.00
Rental Cars	\$ 5,000.00
Announcer	\$ 4,000.00
Air Boss	\$ 4,000.00
Aviation Acts	\$ 30,000.00
Total for Air Show Performers	\$ (76,330.00)

<u>Event Management</u>	<u>Expense</u>
Event Management/Coordination, Marketing, PR, Design	\$ 21,000.00
Ad Buys in Airport District	\$ 2,500.00
Website Updates for 2023	\$ 800.00
Total for Marketing, Event Management, etc.	\$ (24,300.00)

Total for Airshow event:	\$ (177,730.00)
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<u>Non-Profit Air Show Service Agreement Fee</u>	<u>Expense</u>
EAA Young Eagles	\$ 22,000.00
Kid Zone	\$ 22,000.00
Truckee Optimists	\$ 22,000.00
Total for Service Agreement	\$ (66,000.00)

GRAND TOTAL	\$ (243,730.00)
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