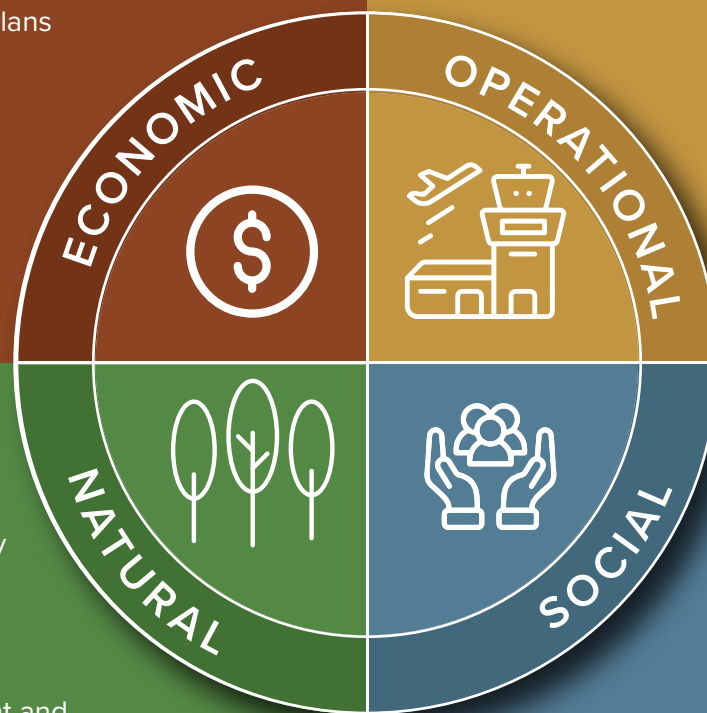




# DEMAND & PLANNING DRIVERS

- Develop Reserve Policy & Strategy
- New Strategic Plan
- Prioritize Future Airport Development Plans
- Invest in employee housing
- New Landing Fee
- Master Fee Schedule | Market Rates |
- Truckee Way

- Update Board Policy Instructions
- Transition to GoCivix Customer and Facility Management Software System
- Runway 2/20 Runway Reconstruction
- Fuel Farm Pump Upgrades
- Hangar turnover & availability
- New flight procedures development
- Master Plan & Airport Layout Plan Update
- Air traffic control tower siting study & BIL grant program opportunities



- Home basing program integrated into updated Fly Quiet Programs
- Review TTAD vacant land opportunities for community benefit
- Develop community benefit policy instruction
- Focus on community program support

- Jet A Sustainable Aviation Fuel (SAF) allocation increase to 75%
- Continue to explore Bio Energy Facility with community partners
- Founding member Climate Transformation Alliance
- Continued priority of land management and fire prevention on TTAD property
- Shift to closed loop and local supply chain as much as possible