



**TRUCKEE TAHOE AIRPORT DISTRICT
BOARD OF DIRECTOR STAFF REPORT**

AGENDA TITLE: Annual Review of FY2024 Airport Capital Improvement Program (ACIP).

MEETING DATE: July 26, 2023

PREPARED BY: Robb Etnyre, General Manager

RECOMMENDATION: Review FY2024-2031 ACIP as attached.

DISCUSSION: The FAA requires an annual update of the Airport Capital Improvement Program (ACIP). The FAA uses the ACIP to identify and prioritize airport capital improvement needs and to plan for the annual distribution of AIP funds. All proposed projects must comply with the National Environmental Policy Act (NEPA), be depicted on an approved Airport Layout Plan (ALP) and be included in an ACIP submission in order to compete for AIP funding. Approval of the ACIP allows the District to submit applications and make projects eligible for federal funding. The District is not obligated to accept funds for projects.

The General Manager and Airport Engineer, Damon Brandley have met to review the annual ACIP and discussed funding needs for FY2024 to 2031. The attached ACIP for 2024-2031 reflects discussion from this meeting. The FAA moved up the submission date for ACIP request to electronic submission only due July 14, 2023. The updated ACIP list is attached along with a resolution supporting this submission.

The ACIP is a dynamic document. It is modified on a yearly basis but tracks closely with our Pavement Management Plan (PMP), and Capital Improvement Plan. ACIP projects listed are those considered eligible and competitive for AIP or AIG funding. The projects outlined for FY2023 are as follows:

1. (AIP) Reconstruct Apron A2, with a total estimated project cost of \$304,000.
2. (AIG) New Snow Removal Equipment – Loader, with an estimated cost of \$332,000.

APPROVAL OF RESOLUTIONS FOR FY2023 PROJECT: The FAA and Cal Aeronautics require a Resolution from the governing Board of the airport sponsor (TTAD is the airport sponsor) signifying acknowledgement and approval of these projects and our ability to meet the Federal 10% match requirement. A Resolution to this end is attached.

FISCAL IMPACT: The Fiscal Impact is as follows:

FY2023 Project total costs to TTAD are per the attached ACIP are as follows:

TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA
 AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2024-2032
SUMMARY OF PROJECT COSTS
 (Based on 2023 Unit Prices)

Development Year	Environmental Status	Description	Delivery Method	Expected Bid Date	PCI	National Priority Rating	Construction Cost	Engineering & Administration	Total Project Cost	FAA Participation				State Participation	Sponsor Participation	Available FAA Funds		
										AIP Entitlement	AIP Discretionary	BL/AIG Allocated	Bl. ATP to be Requested			Federal Share Grant Total	AIP Entitlement	AIG Allocated
2024	N/A	New Snow Removal Equipment - Loader	DBB	March 2024	--	OT EQ SN = 29	\$ 312,000	\$ 20,000	\$ 332,000	\$ -	\$ -	\$ 298,800	\$ -	\$ 298,800	\$ -	\$ 33,200		
2024	Submit 2023	Reconstruct Apron A2 - 239,000 sq. ft. - Design	DBB	March 2025	89	RE AP IM = 62	-	304,000	304,000	180,000	124,000	-	-	\$ 273,600	13,680	16,720		
							\$ 312,000	\$ 324,000	\$ 636,000	\$ 150,000	\$ 328,000	\$ 298,800	\$ -	\$ 872,400	\$ 13,680	\$ 49,920	\$ 180,000	\$ 580,200

PUBLIC COMMUNICATIONS: Each year Staff works closely with our user community to coordinate work to impact operations as minimally as possible. It is interesting to note that funding for AIP projects does not come from Federal personal or business income taxes or the Federal General Fund but through aviation user fees, some of which are collected by the Federal Government at TRK. AIP funds come from the following sources:

- Domestic airline passenger tickets
- Domestic airline passenger flight segments
- International passenger arrivals and departures
- Air cargo waybills
- Aviation fuels

As these funds are derived from users of the National Airspace System (NAS), the District continues to be aggressive in seeking and receiving these funds.

ATTACHMENTS:

ACIP Project Sketch Map

ACIP 2024-2031 Project List

RESOLUTION 2023-05 Airport Capital Improvement Projects