

TRUCKEE TAHOE AIRPORT
TRUCKEE TAHOE AIRPORT DISTRICT, TRUCKEE, CALIFORNIA
AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2024-2032
SUMMARY OF PROJECT COSTS
(Based on 2023 Unit Prices)

Project/ Priority No.	Shown on ALP	Project Type	Development Year	Environmental Status	Description	Delivery Method	Expected Bid Date	PCI	National Priority Rating	Construction Cost	Engineering & Administration	Total Project Cost	FAA Participation					State Participation	Sponsor Participation	Available FAA Funds	
													AIP Entitlement	AIP Discretionary	BIL/AIG Allocated	BIL ATP to be Requested	Federal Share Grant Total			AIP Entitlement	AIG Allocated
1	Yes	D	2024	N/A	New Snow Removal Equipment - Loader	DBB	March 2024	--	OT EQ SN = 29	\$ 312,000	\$ 20,000	\$ 332,000	\$ -	\$ -	\$ 298,800	\$ -	\$ 298,800	\$ -	\$ 33,200		
2	Yes	D	2024	Submit 2023	Reconstruct Apron A2 - 239,000 sq. ft. - Design	DBB	March 2025	59	RE AP IM = 62	-	304,000	304,000	150,000	123,600	-	273,600	13,680	16,720			
TOTAL FO4 2024										\$ 312,000	\$ 324,000	\$ 636,000	\$ 150,000	\$ 123,600	\$ 298,800	\$ -	\$ 572,400	\$ 13,680	\$ 49,920	\$ 150,000	\$ 580,200
3	Yes	D	2025	Submit 2024	Remove/Replace 3" AC, Recompact AB - Hangar T/L A, B, C & M, Chandelle Way - Design/Construct * Hangar T/L A, B, & C - PCI=65; T/L M - PCI=66; Chandelle Way - PCI=75	DBB	March 2025	65	RE TW IM = 68 RE GT IM - 60												
					FAA Eligible Portion					\$ 876,400	\$ 175,000	\$ 1,051,400	\$ 150,000	\$ 222,860	\$ 573,400	\$ -	\$ 946,260	\$ 18,643	\$ 86,497		
					FAA Ineligible Portion					1,065,600	212,000	1,277,600	-	-	-	-	-	-	1,277,600		
4	Yes	D	2025	Submit 2023	Reconstruct Apron A2 - 239,000 sq. ft. - Construct	DBB	March 2025	59	RE AP IM = 62	4,268,000	340,000	4,608,000	-	4,147,200	-	4,147,200	150,000	310,800			
TOTAL FOR 2025										\$ 6,210,000	\$ 727,000	\$ 6,937,000	\$ 150,000	\$ 4,370,060	\$ 573,400	\$ -	\$ 5,093,460	\$ 168,643	\$ 1,674,897	\$ 150,000	\$ 573,400
5	Yes	D	2026	Submit 2025	Remove/Replace 3" AC, Recompact AB - Apron A3 (PCI=68) and Connector Taxiway L (PCI=79) - Design/Construct*	DBB	March 2026	68-79	RE AP IM = 62 RE TW IM - 68	\$ 1,415,000	\$ 329,000	\$ 1,744,000	\$ 150,000	\$ 1,127,600	\$ 292,000	\$ 1,569,600	\$ 63,880	\$ 110,520			
6	Yes	D	2026	Submit 2025	Construct New Aircraft Control Tower - Design/Construct	DBB	March 2026	--	ST BD MS = 34	13,500,000	1,500,000	15,000,000	-	-	-	14,250,000	14,250,000	-	750,000		
TOTAL FOR 2026										\$ 14,915,000	\$ 1,829,000	\$ 16,744,000	\$ 150,000	\$ 1,127,600	\$ 292,000	\$ 14,250,000	\$ 15,819,600	\$ 63,880	\$ 860,520	\$ 150,000	\$ 292,000
7	Yes	D	2027	Submit 2026	Reconstruct Runway 11-29 (East) - 100' x 2,200' - Design	DBB	March 2027	75	RE RW IM = 72	\$ -	\$ 390,500	\$ 390,500	\$ 150,000	\$ 201,450	\$ -	\$ 351,450	\$ 17,573	\$ 21,478			
TOTAL FOR 2027										\$ -	\$ 390,500	\$ 390,500	\$ 150,000	\$ 201,450	\$ -	\$ 351,450	\$ 17,573	\$ 21,478	\$ 150,000	\$ -	
TOTAL FOR 2028										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
8	Yes	D	2029	Submit 2026	Reconstruct Runway 11-29 (East) - 100' x 2,200' - Construct	DBB	March 2029	75	RE RW IM = 72	\$ 5,100,000	\$ 339,000	\$ 5,439,000	\$ 300,000	\$ 4,595,100	\$ -	\$ 4,895,100	\$ 150,000	\$ 393,900			
TOTAL FOR 2029										\$ 5,100,000	\$ 339,000	\$ 5,439,000	\$ 300,000	\$ 4,595,100	\$ -	\$ 4,895,100	\$ 150,000	\$ 393,900	\$ 300,000	\$ -	
9	Yes	D	2030	Submit 2029	Reconstruct Apron A1 - 234,000 sq. ft. - Design/Construct	DBB	March 2030	61	RE AP IM = 62	\$ 3,950,000	\$ 790,000	\$ 4,740,000	\$ 150,000	\$ 4,116,000	\$ -	\$ 4,266,000	\$ 150,000	\$ 324,000			
TOTAL FOR 2030										\$ 3,950,000	\$ 790,000	\$ 4,740,000	\$ 150,000	\$ 4,116,000	\$ -	\$ 4,266,000	\$ 150,000	\$ 324,000	\$ 150,000	\$ -	
10	Yes	D	2031	Submit 2030	Construct New Apron F4 - 192,000 sq. ft. - Design/Construct	DBB	March 2031	--	CA AP CO = 56	\$ 2,500,000	\$ 700,000	\$ 3,200,000	\$ 150,000	\$ 2,730,000	\$ -	\$ 2,880,000	\$ 144,000	\$ 176,000			
TOTAL FOR 2031										\$ 2,500,000	\$ 700,000	\$ 3,200,000	\$ 150,000	\$ 2,730,000	\$ -	\$ 2,880,000	\$ 144,000	\$ 176,000	\$ 150,000	\$ -	
11	Yes	D	2032	Submit 2031	Relocate Taxiway G and Extend Associated Cross Taxiways with Airfield Marking and Lighting - Design/Construct	DBB	March 2032	--	ST TW CO = 56	\$ 6,804,000	\$ 895,000	\$ 7,699,000	\$ 150,000	\$ 6,779,100	\$ -	\$ 6,929,100	\$ 150,000	\$ 619,900			
TOTAL FOR 2032										\$ 6,804,000	\$ 895,000	\$ 7,699,000	\$ 150,000	\$ 6,779,100	\$ -	\$ 6,929,100	\$ 150,000	\$ 619,900	\$ 150,000	\$ -	
TOTAL										\$ 39,791,000	\$ 5,994,500	\$ 45,785,500	\$ 1,350,000	\$ 24,042,910	\$ 1,164,200	\$ 14,250,000	\$ 40,807,110	\$ 857,776	\$ 4,120,615		

*Project to be bid with alternates such that AIG funding can fully fund a stand alone phase of the project