



**TRUCKEE TAHOE AIRPORT DISTRICT
BOARD OF DIRECTOR STAFF REPORT**

AGENDA TITLE: 2024 Budget Timeline

MEETING DATE: July 26, 2023

PREPARED BY: Kelly Woo, Director of Finance and Administration

DISCUSSION

Staff would like to move the 2024 budget cycle by one month due to an ongoing FAA project. The new proposed timeline is as follows:

- September 27, 2023 (1:30-4:00p) Budget Workshop
- October 25, 2023 FY 2024 Prelim Budget Review
- November 29, 2023 FY 2024 Final Budget Approval