

2022 TTAD Agency Partnership Interim Reports Summary

OVERVIEW

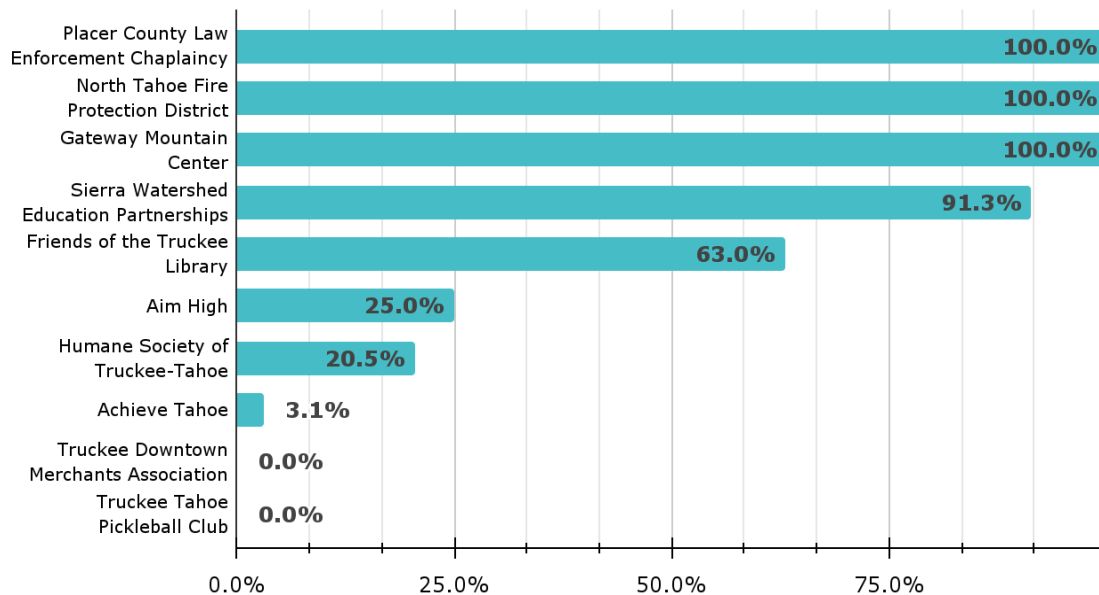
Interim updates were collected from 2022 TTAD Agency Partner recipients through a Google Form. In cases where more detail was required about program status, the TTCF team reached out directly to applicants inquiring about additional information or context. Below is a summary of the updates shared.

2022 AGENCY PARTNERSHIP RECIPIENT REVIEW

- Total Agency Partnership funding awarded in 2021 - **\$416,397**
- Total balance remaining as of July 12, 2023 - **\$229,962.79 (55.23%)**
- Number of programs funded - **10**
- Number of programs that have fully utilized AP funding as of July 7, 2023 (report deadline) - **3**
- Number of programs that do not anticipate that award funds will be fully expended by the close of the funding period - **1**

SUMMARY

Percentage of Funding Utilized by Interim Check-In Date



At the time the Interim Check-In reports were submitted in early July, three of the ten 2022 recipients had fully expended their Agency Partnership funding. Six with remaining balances (**Sierra Watershed Education Partnerships, Friends of the Truckee Library, Aim**

High, Humane Society of Truckee-Tahoe, Achieve Tahoe, and Truckee Downtown Merchants Association) have programmatic actions scheduled throughout the remaining calendar year to utilize the funds as planned. For example, **Achieve Tahoe's** funding is to be used to expand their annual adaptive sailing program capacity. In June of 2023, \$2,356 of the \$75,262 total award had been spent on labor only because the sailing program started late June, and equipment purchases had not yet been finalized. **Humane Society of Truckee-Tahoe** started to place expenses towards their TTAD award in June after prior restricted funds were spent. **TDMA's Truckee Thursdays** event cycle had not begun at the time of the report, and therefore expenses had yet to be incurred. Similarly, **Aim High's** summer programming for students runs from June - July, and the bulk of their expenditures were expected to take place during that time.

Truckee Tahoe Pickleball Club has not yet spent their funding and may not fully utilize it by the close of the funding period due to the lengthy, multi-step approval and permitting process required by the Town of Truckee. Progress to date includes design and planning with conceptual drawings submitted in a pre-application to the Town in March, their response and guidance in May, then contracting with an architect in June, who has sub-contracted three of the five required impact studies (Hydrology, Biology, Forestry, Vehicle-miles Traveled (VMT), and Traffic). These studies will be incorporated into 30%-drawings to be submitted to the Town in late-August with an expected response in October. Once the required milestones have been reached by the architect to substantiate invoices for payment, the total of the \$50,000 TTAD Agency Partnership award is expected to be expensed toward the architect's \$70,000 contract, with the remaining balance fulfilled by TDRPD's Agency Partner remaining match after conceptual drawings and the application costs.

REPORT HIGHLIGHTS

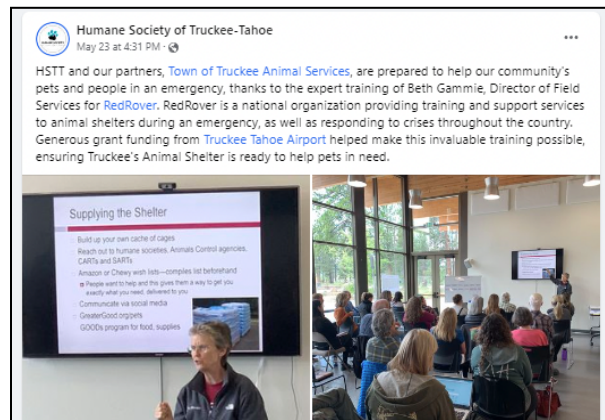
- **Achieve Tahoe** - A Rigid Inflatable Boat (RIB), the standard support vessel for a sailing school, will be purchased instead of a Sea-Doo as it has been determined to be a better safety craft for Lake Tahoe.
- **Aim High** - Aim High proactively addressed ongoing teacher shortages in California by implementing curriculum changes, salary increases, and other enhancements that equip all summer 2023 faculty with the skills and confidence to deliver inspiring, project-based, student-centered curricula.
- **Friends of the Truckee Library** - Absent the California State Building Forward Grant, The Core Partners (Town of Truckee, Nevada County, and FOTL) have committed or nearly secured \$500,000 each. They have also identified a plan to move the project into pre-construction by breaking the pre-construction items into phasing. With this phased approach architectural/engineering design work has been completed through plan approval by the Town (Phases 1 & 2) on schedule.
- **Gateway Mountain Center** - TTAD funding provided the ability to hire a new Administrative Team leader with guidance from a consultant.
- **Humane Society of Truckee-Tahoe** - No changes have been made to the project and expenses toward the TTAD funding started in June 2023.

- **North Tahoe Fire Protection District** - The third and final AED was delivered in March, and payment cleared in June. NTFPD first responders are now equipped with the needed rescue apparatuses to benefit mutual constituents, neighbors, and visitors who may experience an emergency or rescue incident.
- **Placer County Law Enforcement Chaplaincy** - From 2022 to 2023, there was a 30% increase in service calls with no increase in the number of volunteers.
- **Sierra Watershed Education Partnerships** - 81% of TTUSD students across grades K through 12 are reached by SWEPP programming each year. Due to delivery delays, stainless steel bento boxes intended for Sustainability Club students, as well as all 2nd graders in the district, will be distributed early next school year.
- **Truckee Downtown Merchants Association** - Weekly events were scheduled for June 22nd - Aug 10th with eight local presenting sponsors.
- **Truckee Tahoe Pickleball Club** - The project has raised an additional \$200K in cash donations and \$300K in in-kind donations to date.

PROJECT VISIBILITY EXAMPLES



Truckee Downtown Merchants Association - Truckee Thursdays



Humane Society of Truckee-Tahoe



Sierra Watershed Education Partnerships



North Tahoe Fire Protection District



**Friends of the Truckee Library
*Fourth of July Parade Float***

To review report submissions, please [follow this link.](#)