



TRUCKEE TAHOE AIRPORT DISTRICT GENERAL MANAGER REPORT

AGENDA TITLE: General Manager’s Monthly Update
MEETING DATE: January 24, 2024
PREPARED BY: Robb Etnyre, General Manager

Item 1. Truckee Tahoe Airport District 2024 Budget Focus Area Priorities:

<p>Vision Defines where we want to be in the future—our horizon line. A community-focused, sustainable, safe, and well-run airport district, respected locally and nationwide.</p>	<p>Mission Defines what we do, where we serve and who we serve. TTAD aims to provide safe, high-quality aviation services and facilities, reduce impact on our neighbors and the environment, invest in opportunities that increase community safety and provide sustained benefit to the entire Truckee Tahoe region.</p>	<p>Core Values Defines and drives the culture of our organization and what we focus on daily.</p> <ul style="list-style-type: none"> • Safety for all • Regionally focused • Responsible • Innovative 	<p>Guiding Principles Expands on core values and describes a set of principles that guide priorities and decision-making for the District.</p> <ul style="list-style-type: none"> • We adhere to high standards of safety, accountability, equity, and transparency. • We care for and invest in our land, facilities, team, and community. • We maintain exclusive rights of airport land and facilities in perpetuity. • We strive to make fair and equitable decisions with property taxes and user fees. • We listen to and learn from all our partners, neighbors, and constituencies. • We are an industry leader in sustainable aviation innovation.
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ECONOMIC VIABILITY
Operate a fiscally responsible District and contribute measurable community investments to the region.

NATURAL RESOURCE CONSERVATION
Commit to climate-resilient practices and act to preserve and enhance the natural environment.



OPERATIONAL EFFICIENCY
Effectively and safely operate the District.

SOCIAL RESPONSIBILITY
Work to be a good neighbor and community partner for District and community outcomes.



Item 2. Master Fee Schedule 2024

Annual adjustments to the Master Fee Schedule are attached and key changes highlighted, which represent modest adjustments for consumer price index increases, including hangar rates for 2024. We have increased the hangar waitlist deposit, non-refundable, to address the cost of managing this program (\$265 to \$500).

Item 3. Electric Vehicle Charging Stations at KTRK

The Truckee Tahoe Airport as part of its on-going Sustainability Campaign, has installed four level II - *ChargePoint+* electric vehicle charging stations at the terminal building's main parking lot.

The stations are available 24 hours. The first two hours are free, then a \$3/hr fee is charged per kilowatt hour. The stations went live on 12/20/23.

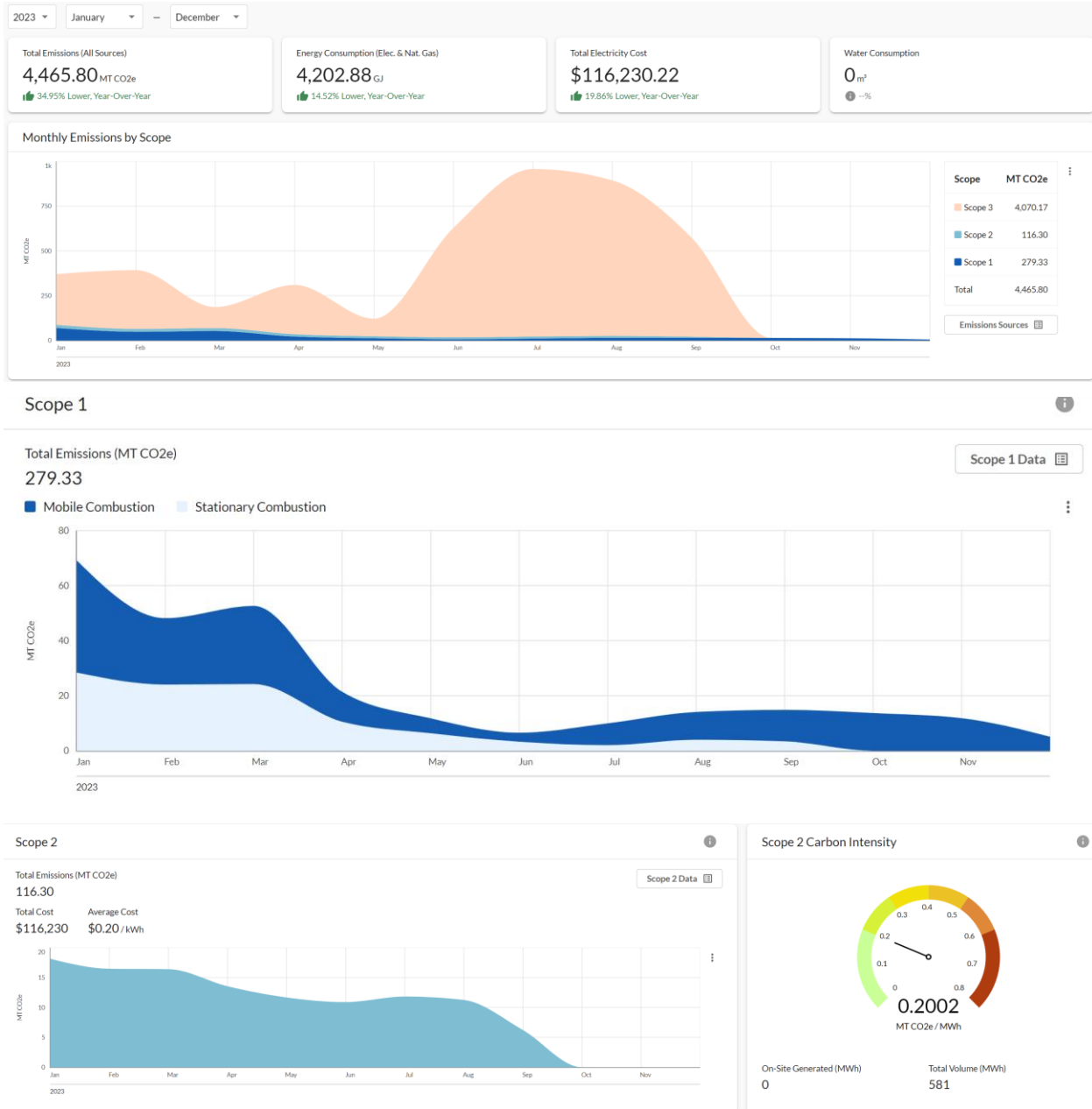
Item 4. Hangar Revitalization 2024

The Truckee Tahoe Airport District launched a *Hangar Revitalization* program in 2023 upfitting five hangars. The revitalization includes resurfaced concrete flooring, upgraded energy efficient LED lighting, a hanging snow shovel, *Keep Clear* striping, a Hazmat/Flammables Locker, an oily rag container, and spill mats. More hangars are scheduled to be upfitted in summer 2024.



Item 5. nZero – KTRK Carbon Monitoring

We continue to work with nZero our carbon monitoring platform. With 2023 data now entered, we are in a good position to track our monthly Scope 1, 2, and 3 emissions and compare them on an active basis to past emissions. Additional monthly reporting will be developed across each emission category.



nZero automates data collection, applies the most accurate emissions factors, and delivers insights to monitor and develop sustainability goals in a timely manner.

Item 6. T-TSA Land Exchange with TTAD Update

Working with Auerbach Engineering, both T-TSA and TTAD are reviewing detailed boundary surveys conducted following the approval of the land exchange. Once this review is complete, and final boundaries are determined based on surveyed maps, both agencies will begin the process of boundary adjustments and easement recording. We expect this process to be complete during the 1st Quarter of 2024.

ATTACHMENTS

- Master Fee Schedule 2024
- Aviation and Communication Reports
- Financial Report and Statements
- Letter of support: 2023 Carbon Reduction Program Application for the Truckee-Washoe Commuter Vanpool Pilot Program
- Winer Ops Fact Sheet