Aviation & Community Services Report

Director of Aviation

The repapering of leases began this month to standardize all leases and account for the new incentive programs. The attached 2023 Ops & Comments roll-up shows that Ops were down slightly, but comments were down significantly over our historical average.

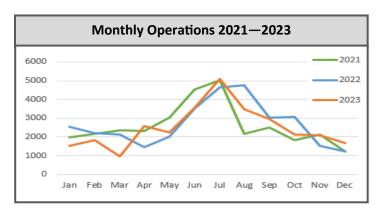
Next month the National Weather Service will provide a "KTRK Weather" class which will count for FAA WINGS credit. We are also working with a number of organizations to sponsor some high quality training venues for the Fly Safe program. The Feb ACT meeting will be a forum to further discuss our new incentive programs and how we are operationalizing them.

Hangar Wait List

New applications remain on hold. Several tenants displaced based on structural damage from last winter (8 hangars unusable for aircraft).

	Inventory	Wait List
Executive Hangars	30	41
Super-T (48' door)	11	13
Large-T (44' door)	57	25
Regular-T	129	42
Total	227	121

Annual Operations by Type — 3 Years							
	2021	2022	2023	% Change From 2021	% Change From 2022		
Helicopter	1,080	741	1,134	5%	53%*		
Jet	5,175	5,049	4,300	-17%	-15%		
Piston	17,019	16,718	17,607	3%	5%		
Turboprop	5,526	6,017	5,286	-4%	-12%		
Gliders	2,523	3,611	1,813	-28%	-50%		
Total	31,323	32,136	30,140	-4%	-6%		



Operations & Comments

(2023 Ops/Comments Highlights) A record-breaking 2023 winter started the year with many airport closures and significantly less operations than recent winters. Runway 2/20 closed for reconstruction June 25—November 16 reducing touch & go training flights and ending the glider season early. While operations overall were down 6%, if excluding gliders, 2023 was very similar to the previous two years. The flight simulator was used 475 hours this year, mostly for instrument training.

Comments were down 33% from 2022 with notable swings in household behavior. Two households who had a combined 367 comments in 2022 submitted 70 this year. Also notable is that one household with 193 comments in 2022, submitted 413 this year, accounting for 50% of all comments. This year's count of households at 106, was the lowest number since 2015.

Annual Comments by Type — 3 Years							
	2021	2022	2023	2022 Ops. Per Comment	2023 Ops. Per Comment		
Helicopter	14	21	2	35	567		
Jet	461	586	201	9	21		
Piston	642	439	444	38	40		
Turboprop	194	164	162	37	33		
Total	1,320	1,217	819	26	37		

Airport Events & Community Outreach December 19, 23 — January 17, 24

ACT Meeting January meeting Airport Winter Operations, rescheduled due to power outage for Wed. 1/17

Art at the Airport Program Nevada County Arts Council/Truckee Cultural District selected to run program for next three years. First exhibit hung 1/19/24, Meet the Artist Public Reception scheduled 5-7pm 1/25/24

Community E-Blast January 2,220 delivered, 63.1% open rate, Topics: ACT Meeting, Hangar Revitalization, Snow-Day webpage, U-Haul at KTRK, January Board Meeting & PI 311 Special meeting dates, Nevada County Arts Council, 1/9

Christmas Tree Recycling TTAD, ToT and Disposal Co. partner to provide community recycle drop off bins SimpliFlying 10 Team members meet with Sustainable Aviation Fuel (SAF) marketing consultant, 12/28 Snow Day Page Pilot and tenant airfield conditions report, (15 posts)

Social Media:

Facebook 3.8K followers, 11 Posts – Rescheduled ACT (245), Sunrise at KTRK (515), ACT Meeting (978), Snow Removal Larue (28,619), First Snow (4,448), Happy New Year (352), XMAS Tree Recycling (524), Merry Christmas (693), Seen on the Ramp Kodiak (4,008), Winter Solstice (522), EV Charging Station (890) **Instagram** 2.4K Followers, 6 Posts, (12 photos) – Sunrise at KTRK (221), International Plow (443), Larue Snow Blower (788), Merry Christmas (336), Winter Solstice (583), EV Charging (985)

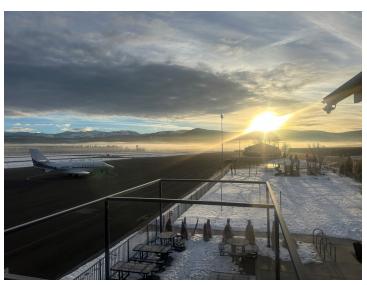
Staff Meeting Monthly all staff lunch meeting with the G.M. Wed 1/17

Website Stats 9.3K users (^68%), 30,759 pg views (20,099 webcam, 4,894 home pg, 519 Snow Day views)

- 8 Airport Community News Topics
- 5 Lead story photo position, ACT 2x, EV Charging Stations, Hangar Revitalization, SAF, Safe Roof Systems
- 3 Top of page Service Alerts, Airport Early Closures, Holiday Hours, Rwy 2/20 Closure AWOS cable work



Larue Snow Blower getting an oil change



Winter sunrise at KTRK

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