

2022 TTAD Agency Partnership Final Reports Summary

OVERVIEW

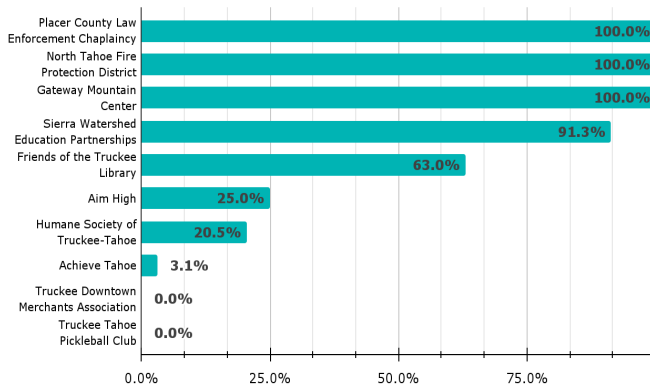
Final evaluation reports from the 2022 TTAD Agency Partner recipients on their use of funds expended in 2023 were due by January 31, 2024. TTCF reached out to recipients through reminder emails before the deadline and followed up with those missing the deadline to resolve the matter in order to fully report for the 2022 process. Below is a summary of the final reporting.

2022 AGENCY PARTNERSHIP RECIPIENT REVIEW

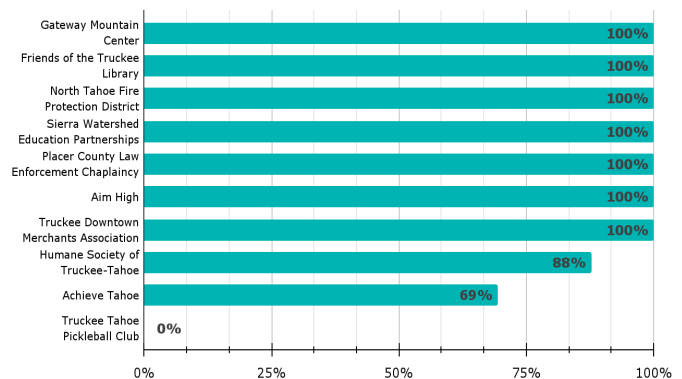
- Total Agency Partnership funding awarded October 26, 2022 for 2023 - **\$416,397**
- Total balance remaining July 12, 2023 (Interim report date) - **\$229,962.79 (55%)**
- Total balance remaining January 31, 2024 (Final report date) - **\$79,114.61 (19%)**
- Number of programs funded - **10**
- Number of programs that have fully utilized AP funding as of January 31, 2024 - **7**
- Number of programs not fully expending funds by the close of the funding period - **3**

SUMMARY

Percentage of Funding Utilized by Interim Check-In Date



Percentage of Funding Utilized by Final Check-In Date



At the time Final Check-In reports were submitted, three of the ten 2022 recipients had not fully expended their Agency Partnership funding.

1. **Achieve Tahoe** formally requested extension on December 19, 2023 until the end of the 2024 summer adaptive sailing program to utilize their remaining \$23,000 (31%) due to delays in spring training and early summer implementation caused by the past harsh winter. Extension was officially granted on February XX, 2024.

2. **Humane Society of Truckee-Tahoe** received time- and use- restrictive funding from a new donor after receiving their AP award that had to be utilized before other funding, but since June have now utilized 88% of their AP funds and expect to fully utilize the remaining \$6,115 (12%) shortly.
3. **Truckee Tahoe Pickleball Club (TDRPD)** has not yet spent their funding due to the lengthy, multi-step approval and permitting process required by the Town of Truckee. Progress reported at the interim report date included design and planning with conceptual drawings submitted in a pre-application to the Town in March, their response and guidance in May, then contracting with an architect in June, who has sub-contracted three of the five required impact studies (Hydrology, Biology, Forestry, Vehicle-miles Traveled (VMT), and Traffic). These studies were to be incorporated into 30%-drawings to be submitted to the Town in late-August with an expected response in October. Once the required milestones have been reached by the architect to substantiate invoices for payment, the total of the \$50,000 TTAD Agency Partnership award was expected to be expensed toward the architect's \$70,000 contract, with the balance fulfilled by TDRPD's Agency Partner remaining match after conceptual drawings and the application costs. However, TDRPD's final report stated the permits from the Town of Truckee were not received in 2023 and further delays for required changes in design have occurred. While \$128,000 has been spent on the effort so far, because the original AP award was for project construction costs, AP funds are yet to be expended. A request for extension with hope for a 2024 construction start was noted in the final report.

REPORT HIGHLIGHTS

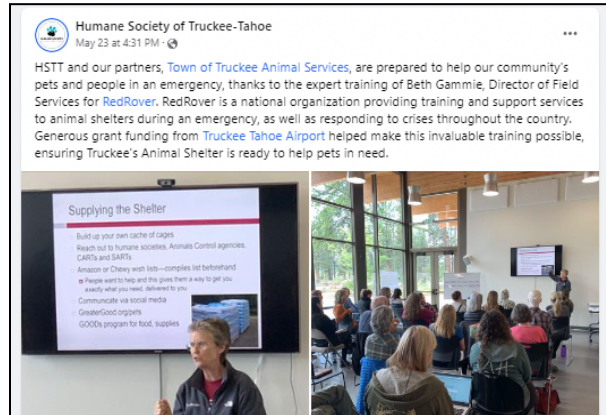
- **Achieve Tahoe** - The sailboat was purchased with delivery expected this coming spring. A Rigid Inflatable Boat (RIB), the standard support vessel for a sailing school, will be purchased instead of a Sea-Doo as it has been determined to be a better safety craft for Lake Tahoe. Final reporting for the extended use of funds for the RIB, US Sailing instruction, and remaining intern hours is expected at the end of this summer's programming season.
- **Aim High** - Aim High proactively addressed ongoing teacher shortages in California by implementing curriculum changes, salary increases, and other enhancements that equip all summer 2023 faculty with the skills and confidence to deliver inspiring, project-based, student-centered curricula. The 2023 summer program reached 74 middle school students (86% BIPOC, 74% multi-lingual, 88% first gen college, 90% low income).

- **Friends of the Truckee Library** - Absent the California State Building Forward Grant, The Core Partners (Town of Truckee, Nevada County, and FOTL) have committed or nearly secured \$500,000 each. They have also identified a plan to move the project into pre-construction by breaking the pre-construction items into phasing. With this phased approach architectural/engineering design work has been completed through plan approval by the Town (Phases 1 & 2) on schedule.
- **Gateway Mountain Center** - TTAD funding provided the ability to hire a new Administrative Team leader with guidance from a consultant.
- **Humane Society of Truckee-Tahoe** - No changes have been made to the project and expenses toward the TTAD funding started in June 2023.
- **North Tahoe Fire Protection District** - The chest compression devices were available to assist paramedics on a total of 2,063 Rescue and Emergency Medical calls in 2023. In 2023, the automatic chest compression devices were used on 11 victims of cardiac arrest in our community. Three of those patients experienced a return of spontaneous circulation (ROSC), which is the restart of a sustained heart rhythm that permeates the body after a cardiac arrest. TTAD's investment in this program no doubt was instrumental in helping to save the lives of those three people.
- **Placer County Law Enforcement Chaplaincy** - Since 2022, there was a 30% increase in service calls with no increase in the number of volunteers. However, their final report stated they were now able to recruit and train 11 potential volunteers. Two (2) of those have completed their field training and 4 more are close to completing and becoming fully vetted chaplain responders. In 2023, at least 335 Truckee/Tahoe basin citizens and over 40 law enforcement personnel were served.
- **Sierra Watershed Education Partnerships** - 81% of TTUSD students across grades K through 12 are reached by SWEP programming each year. Due to extensive supply chain issues and delivery delays, stainless steel bento boxes intended for Sustainability Club students, as well as all 2nd graders in the district, as well as the Share Carts were distributed later than planned in the school year. Yet "reusables" (trays, milk dispensers and cups, forks) were implemented across TTUSD elementary schools to over 2000 students.
- **Truckee Downtown Merchants Association** - Truckee Thursday held weekly events June 22nd - Aug 10th with close to 100% vendor participation all 8 weeks. Family attendance to holiday lighting event has seen another increase post Covid this year.
- **Truckee Tahoe Pickleball Club** - The project has raised an additional \$200K in cash donations and \$300K in in-kind donations to date.

PROJECT VISIBILITY EXAMPLES



Truckee Downtown Merchants Association - Truckee Thursdays



Humane Society of Truckee-Tahoe



Sierra Watershed Education Partnerships



North Tahoe Fire Protection District



**Friends of the Truckee Library
Fourth of July Parade Float**

To review report submissions, please follow [this link](#).

