TAB:

Aviation & Community Services Report

March, 2024

Director of Aviation

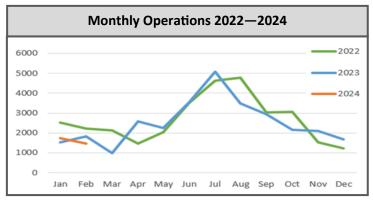
We have been doing extensive outreach with hangar tenants over the Hangar Revitalization program. Attached is a letter sent out to all tenants last week along with a presentation on the inspection program. We are still morphing this program based on tenant feedback, while also ensuring the safety, infrastructure, and FAA Grant Assurances. There have been a handful of administrative action taken with tenants that fall well outside of TTAD & FAA policy.

The Fly Safe schedule is continuing to build out over the year and next month will be an article highlighting this one of a kind program.

A new ATIS antenna was installed last week to improve reception range and initial feedback has been positive on the improved signal.

In the coming months will revisit potential changes to the PMCDs to better align our Hangar Revitalization efforts.

Operations



February weather resulted in four occasions the airport closed for snow removal and reduced operations than previous years, to include a single storm dumping 5' of snow. While the 2022/23 winter was the second biggest on record, February 2023 was quite mild, allowing for more days of good flying conditions than this year.

Fly Safe

The first Fly Safe Pilot Proficiency Seminar (Upgrade Your Weather Briefing) took place February 26 with 38 attendees in person and 50 on Zoom. Upcoming Fly Safe events are scheduled for March and April.

Event	Date	Attendees
NWS Mountain Weather	Feb 26	88
KTRK CFI Roundtable	Mar 26	
10 Ways to be a Safer Pilot	Apr 19	
AOPA Rusty Pilot Seminar	Apr 20	
Cirrus Mt Flying Clinic	Jul 15-16	
	Total =	88

Fly Quiet

Twelve households reported aircraft annoyance in February totaling 46 comments (19 from one household). One new 'Shoulder Hour' procedure was flown (no noise complaints), and 3 operations occurred during quiet hours (no noise complaints).

February Comments by Type — 3 Years					
	2022	2023	2024	2023 Ops. Per Comment	2024 Ops. Per Comment
Helicopter	1	0	0	N/A	N/A
Jet	12	13	20	21	12
Piston	16	31	22	36	39
Turboprop	11	2	4	187	87
Total	40	46	46	39	32

February Operations by Type — 3 Years					
	2022	2023	2024	% Change From 2022	% Change From 2023
Helicopter	54	57	34	-37%	-40%
Jet	425	276	233	-45%	-16%
Piston	1,236	1,108	860	-30%	-22%
Turboprop	497	373	349	-30%	-6%
Total	2,212	1,814	1,476	-33%	-19%

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Hangar Program

Development of hangar inspection policy, checklist & timeline with inspections to begin May 1. Wait list still on hold. Anticipated movement in summer.

Туре	Inventory	Wait List	In Process
Exec Hangars	30	40	1
Super-T (48' door)	11	13	0
Large-T (44' door)	57	25	0
Regular-T	129	40	1
Total	227	118	2

Airport Events & Community Outreach

ACT Meeting Hangar Revitalization, via Zoom, 3/13

Aviation/STEAM Scholarships Applications being accepted May 15th - June 30th, TTCF decisions July 30th

Community E-Blast March 2,169 delivered, 58% open rate, Topics: ACT, Pathways to Aviation *Women In Space* event, Fly Safe CFI Roundtable, Aviation Scholarships, KTRK Committed to Sustainable Aviation, Board Meeting, 3/12 **Upcoming April Messaging**: ACT Hangars, Art Exhibit, Podcast, FLY SAFE Pilot Seminar, SAF Jet-A, STEAM Education

Fly Safe Pilot Seminar Upgrade Your Weather Briefing, FAA/NWS speaker event, ~ 90 in attendance, 2/26

KTRK Story Telling Current: Mike Daniel's Cheshire Cat Carbon Cub, Next Up: KTRK's FLY SAFE Program

Music in the Terminal with Jonathan Hennion, noon - 2 pm, 3/22

Snow Day Page Pilot and tenant airfield conditions report, blizzard closed KTRK March 1-3, (7 posts)

Social Media: Facebook 3.8K followers, 6 Posts, highest viewed post - FLY SAFE Seminar (1,169) **Instagram** 2.4K Followers, 1 Post, highest viewed post - KTRK board (460)

Staff Meeting All-Staff lunch meeting with the Director of Aviation Jeff Menasco, 3/6

STEAM Education Pathways to Aviation, Women in Space exhibit at UNR, 5 - 8 pm, KTRK STEAM Ed. sponsored, 3/21

VIP TFR FAA Restricted Reno area airspace, 10:30 - 1 pm local (including KTRK), 3/19

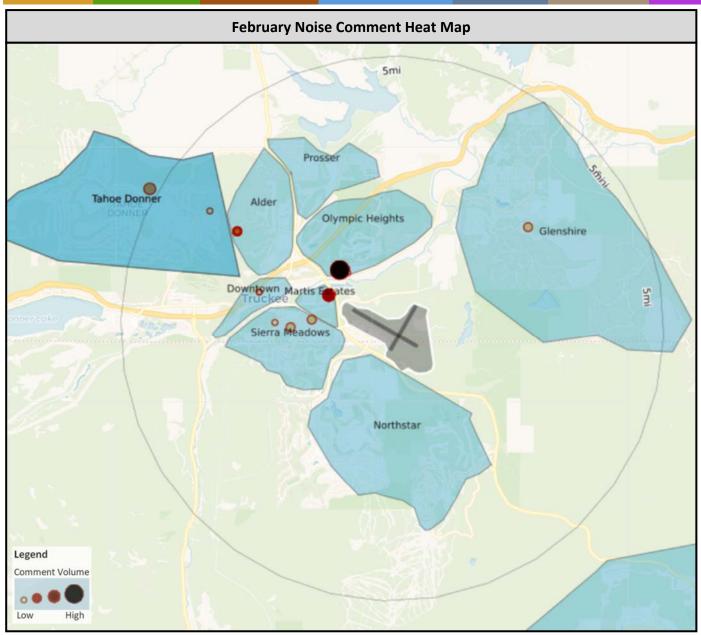
Website Stats 15K users, 50,773 pg views (28,723 webcam, 7,830 home pg / Community News, 724 Snow Day views) 7 - *Airport Community News* topics / 5 - Headline stories: ACT, Fly Safe Seminars (x2), Hangars, Sustainable Aviation

Community Sponsorships \$100K Budgeted for 2024 with <\$5K sponsorships.

Funded YTD \$20K to 5 non-profits, plus \$16K in current pending requests from 4 non-profit applicants.

Agency Partnerships >\$5K 2024 Application Cycle June 1 - Aug 16, with Board determinations in October Current outstanding unused balances of \$123K from previous year's partnerships

- Achieve Tahoe 2022 AP funding of \$75,262 for Adaptive Sailing, with an unused balance of \$23K, ext thru EOY 2024
- M.A.P. 2021 AP promissory note of \$50K for Trout Creek Pocket Park Shade Structure, ext thru EOY 2024
- Truckee Donner Rec & Parks District 2022 AP funding of \$50K for Pickle Ball Courts, ext thru EOY 2025









SAF Jet-A Fuel truck with new Sustainable Aviation Fuel wrap.